

ATTACHMENT C

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DRAFT OPERATIONAL PLAN 2017/2018



City of Sydney

Draft Operational Plan

2017/2018

Sydney2030/**Green/Global/Connected**



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1. About Sydney



City of Sydney is the local authority with responsibility for this area with multiple stakeholders sharing an interest at various levels. The State Government has an explicit strategic interest. Along with this, State Agencies such as the Barangaroo Delivery Authority, amongst others, also have key planning and development responsibilities.

The City of Sydney (or the City) refers to the Council as an organisation, responsible for the administration of the city.

The Council refers to the elected Councillors of the City of Sydney.

The city refers to the geographical area that is administered by the City of Sydney and its physical elements.

The city centre encompasses the old Sydney 'Central Business District' and includes major civic functions, government offices, cultural and entertainment assets and runs between Circular Quay and Central Station, Domain/Hyde Park and Darling Harbour.

Central District, as defined by the Greater Sydney Commission, "is the powerhouse of Greater Sydney and a focal point for jobs, business and financial activity". The City of Sydney is now within the Central District, which also includes the following local government areas: Bayside, Burwood, Canada Bay, Inner West, Randwick, Strathfield, Waverly and Woollahra.

Greater Sydney, or Metropolitan Sydney, extends from Wyong and Gosford in the north to the Royal National Park in the south and follows the coastline in between. Towards the west, the region includes the Blue Mountains, Wollondilly and Hawkesbury. Greater Sydney covers 12,368 square kilometres.



2. About the City

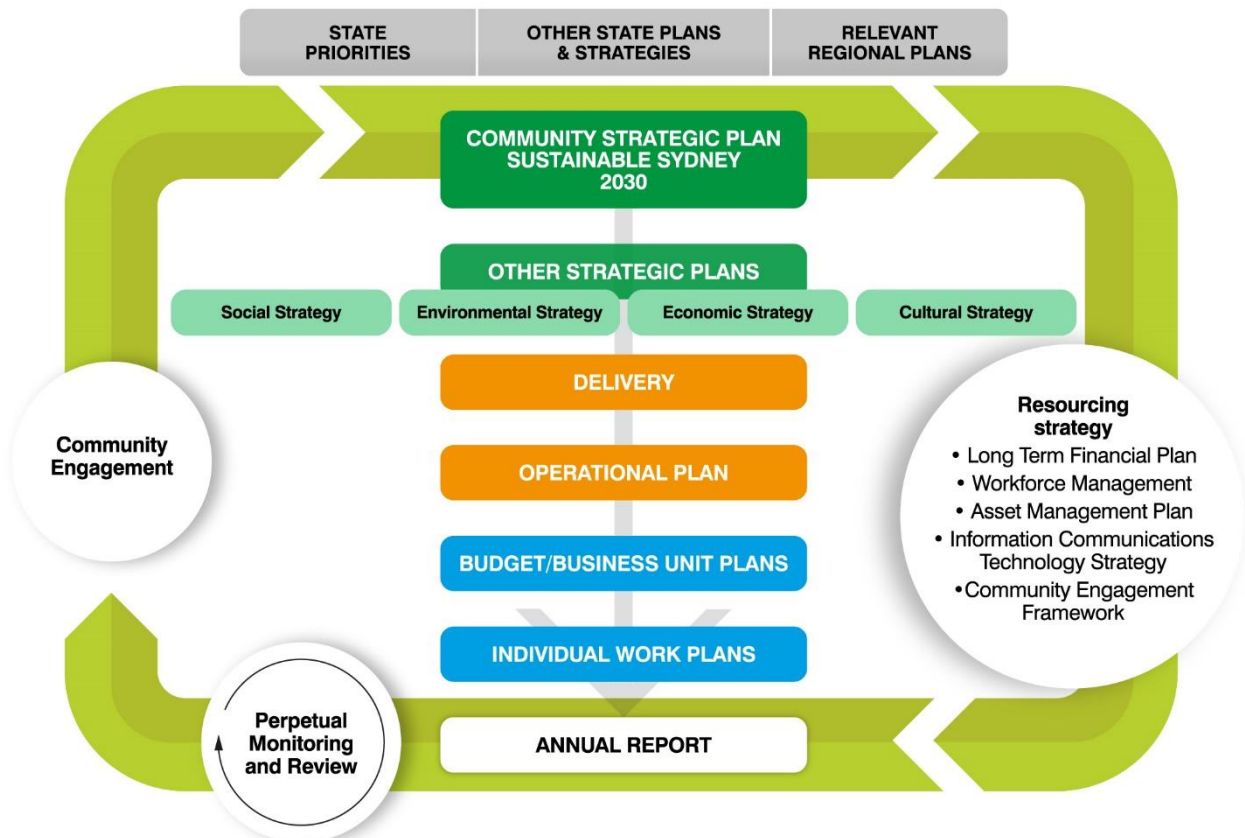


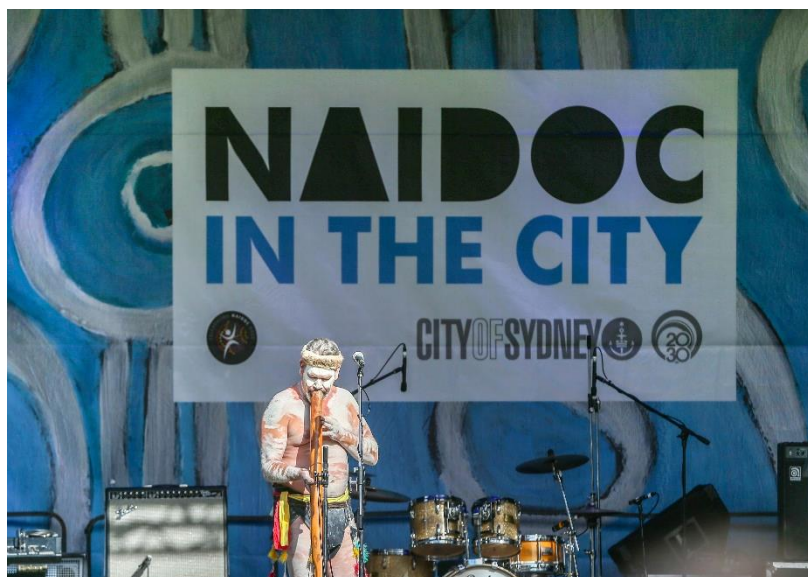
The Integrated Planning and Reporting Framework

The Integrated Planning and Reporting framework for NSW Local Government was introduced by the NSW Government in 2009. These reforms of the Local Government Act 1993 replace the former Management Plan and Social Plan structures.

The City of Sydney's response to this statutory framework for planning and reporting is embodied in the suite of Integrated Planning documents which will be placed on public exhibition in May-June 2017.

Integrated Planning and Report Framework: Adapted from the Office of Local Government NSW Guidelines, available at www.dlg.nsw.gov.au





An Ongoing Program to Achieve a Green, Global, Connected City

Sustainable Sydney 2030 is an ongoing commitment by the City of Sydney to achieve the vision and targets set out for a Green, Global and Connected City.

- Workforce Strategy
- Asset Management Strategy
- Information and Technology Strategic Plan
- Community Engagement Framework

Establishing Partnerships for Change

The City of Sydney has a critical role in implementing the program. However, it can only be achieved with community, business and government.

Aligning Council's Program and Operations

The City of Sydney's 4 year Delivery Program identifies the actions to deliver the long-term goals and outcomes specified under each strategic direction over the next four year period. The financial plan for the delivery of this program is also identified. From this program, the Operational Plan 2017/18 is derived as an annual instalment, which also includes the detailed budget and revenue policy.

Resourcing the Plan

To support the community's objectives expressed in Sustainable Sydney 2030, a long term resourcing strategy is required as part of the Integrated Planning and Reporting framework. This serves to both inform and test the aspirations expressed in the strategic plan and how Council's share of the required actions might be achieved.

The Resourcing Strategy (2017) which accompanies this Community Strategic Plan includes five components:

- Long Term Financial Plan (LTFP)

Costs for the principal activities undertaken by the City of Sydney under Sustainable Sydney 2030, including the continued provision of current services at the appropriate levels necessary to meet the objectives of the community strategic plan, are brought together in the Long Term Financial Plan. This provides a 10-year view of the costs and what can be funded by the City of Sydney or may be required from other sources.

The City of Sydney's workforce capacity to meet the objectives of the strategy and the broad challenges and responses to planning our future workforce are outlined in the Workforce Strategy (2017).

Asset management is a critical area of local government responsibilities, governed by legislated standards. The status, needs and resourcing plan for each key asset area in the City's care are shown through the Asset Management Strategy (2017).

The Information and Technology Strategic Plan sets out the medium-term direction for Council and provides a roadmap to improve the quality and use of digital services, unlock the inherent value of information and data, and optimise investment in technology in support of Sustainable Sydney 2030 and other key business strategies.



How the Documents Relate

How the City of Sydney’s Integrated Planning and Reporting documents work together is illustrated by the diagram below. All of the key plans prepared and updated periodically and subject to a review following the election of each new Council.

This years’ Resourcing Strategy includes an updated **Information and Technology Strategic Plan** and also an **Engagement Strategy**. Also being reviewed is the Inclusion Action Plan as part of the City’s commitment to create an inclusive City.





Monitoring Progress

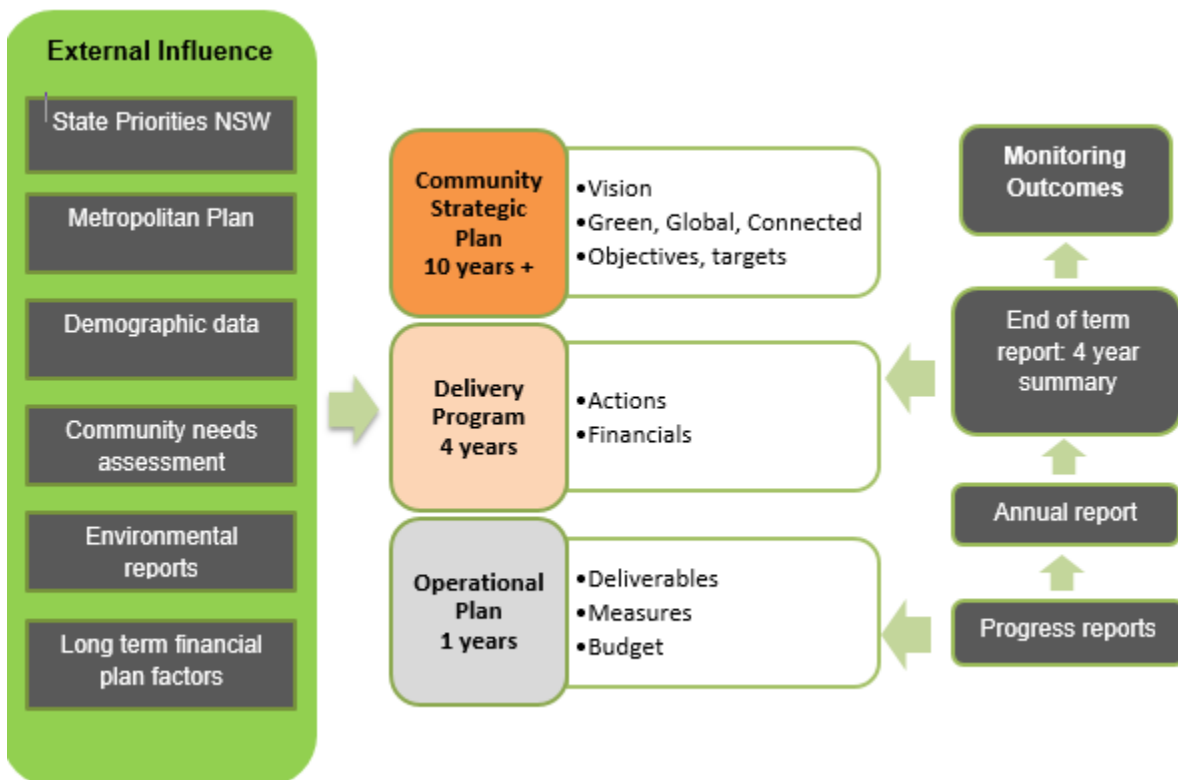
Monitoring of a sustainable Sydney requires a multi-layered process. First there is Sustainable Sydney 2030. As the Community Strategic Plan this requires a monitoring report against broad sustainability indicators for the community and area as a whole.

The Delivery Program and annual Operational Plan are monitored through half yearly, annual and four yearly performance reports and quarterly and yearly financial reports to Council. These reports provide details of our operational performance, and our progress towards Sustainable Sydney 2030.

Community Indicators

The City has also undertaken a major project to establish a comprehensive set of community wellbeing indicators that measure progress across social, cultural, environmental, economic and democratic perspectives.

The Community Indicators will be adding an additional dimension to monitoring and reporting on Sustainable Sydney and to the evidence base for Integrated Planning and Reporting.





Making it Happen

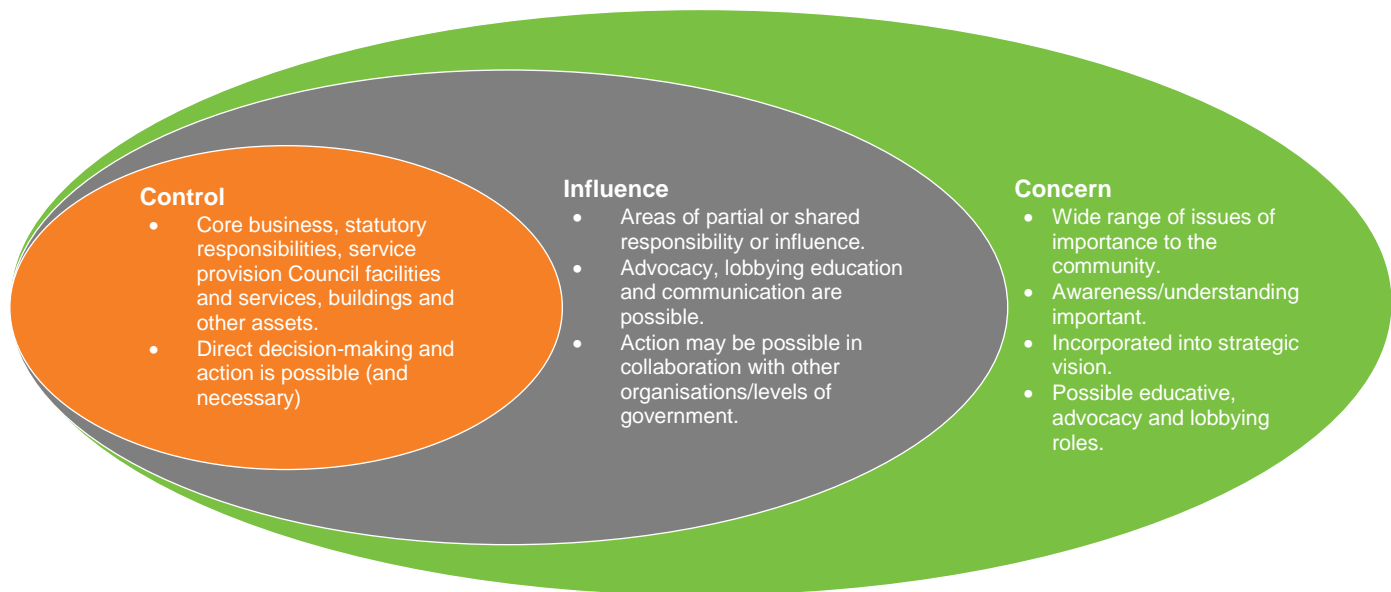
The City of Sydney – Roles and Responsibility

The City of Sydney, as a local government organisation, is governed by the requirements of the Local Government Act (1993) and Regulation, the City of Sydney Act (1988) and other relevant legislative provisions.

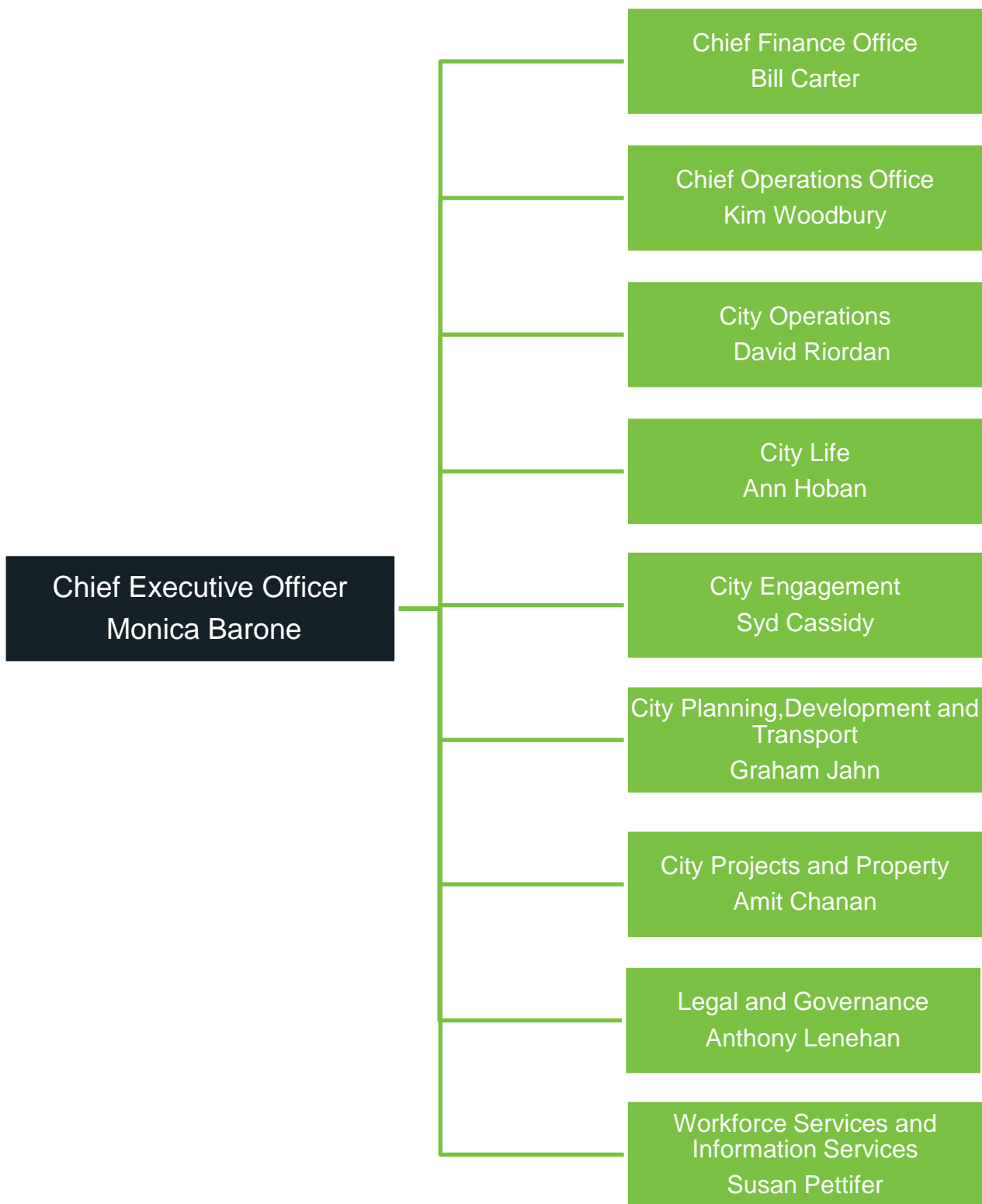
The Local Government Act includes the Charter, which identifies the matters councils need to consider when carrying out their responsibilities. While following this Charter, in reality councils have a range of roles – as a leader, service provider, regulator, advocate, facilitator and educator. Councils have a responsibility to formulate and pursue their community’s vision and ideas, provide civic leadership, deliver key services and express local ideas and concerns about important issues to other levels of Government.

There are services that all councils must provide, and some which councils can choose to make available. Many services are also provided by different state and federal agencies, such as public transport, hospitals, and education. There are new policy approaches that influence or direct Council’s responses, and legislation that affects the provision of current services. Council’s roles extend beyond the direct provision of services to advocating for an equitable allocation of resources from the state and federal governments.

In following the directions of Sustainable Sydney 2030 and striving to achieve its objectives, there are limits to what Council alone can control or even influence. As indicated by the diagram below, however, the City of Sydney, like Sustainable Sydney 2030 itself, is concerned with the full range of issues that affect the wellbeing of the City and its communities.



Organisational Structure and Senior Executive





Corporate Governance

The City of Sydney is governed by the requirements of the Local Government Act (1993) and Regulations, the City of Sydney Act (1988) and other relevant legislative provisions.

Council policy, strategic directions and major corporate decisions are determined by the elected Council, chaired by the Lord Mayor. Day to day operations are largely delegated to the Chief Executive Officer or managed in conjunction with the Lord Mayor, as provided for in Council resolutions and delegations, and in accordance with relevant legislation. Corporate performance is monitored through quarterly financial reports, and six monthly operational performance reports to Council and the community.

Governance Framework

The governance framework of the organisation is implemented, monitored and reviewed by the Executive.

Risk Management

The City of Sydney is embedding risk management principles across the organisation based on the latest international standards to ensure good corporate governance within the City. This includes the following risk management structures:

- Risk Management Policy, Program and Frameworks
- Audit Risk and Compliance Committee
- Fraud and Corruption Control Strategy Code of Conduct
- Emergency Management Committee
- Business Continuity Plan

- Internal Audit Charter
- Workplace Health and Safety Management System

The Legal and Governance division advises on legal and governance issues and is responsible for identifying and protecting the City of Sydney against legal and governance risks. The Workforce and Information and Services division advises on occupational health and safety, personnel and information risks.

External Audit

The City of Sydney has the NSW Audit Office as their external auditor. The External Auditor provides independent audit opinions on both the general and special purpose financial reports of Council, audits statutory returns relating to a number of Council activities (including the ratings return, domestic waste return, parking enforcement gain share), reports to the Council and the Minister of the conduct of the audit, issues a management letter detailing any matters that arise during the course of the audit and provides any supplementary reports where required by the Office of Local Government. The External Auditor also contributes to Council's Audit, Risk and Compliance Committee meetings.

Internal Audit

Internal audit is an important part of the City of Sydney's risk management processes. The City of Sydney has an internal function in place, using a combination of internal and external expertise and resources.



Audit, Risk and Compliance Committee

The Audit Risk and Compliance Committee plays an important role in the City's governance framework. It provides Council with independent oversight and monitoring of the City's audit, compliance and risk processes and its other internal control activities.

The primary objectives of the Committee are to assist the Council in discharging its responsibilities relating to:

- financial reporting practices;
- business ethics, policies and practices;
- accounting policies;
- risk management and internal controls;
- compliance with laws, regulations, standards and best practice guidelines; and
- ensure the integrity of the internal audit function.

The Audit, Risk and Compliance Committee Charter sets out the committee's roles and responsibilities and its oversight of the internal and external audit functions, including any statutory duties. The committee has three independent members, one of whom acts as Chair as well as two Councillors.

Accountability and Transparency

The City of Sydney takes seriously its responsibility to be open and accountable to the community. The City responds to requests made in accordance with the Government Information (Public Access) Act 2009 and proactively revises information about decisions. The City

of Sydney fully complies with the intent and requirements of all legislation. At the same time we respect people's privacy by not releasing personal details where inappropriate.

We are working towards integrating all of our major plans and reports into a sustainability reporting structure to make it easier for the community to know what we are doing on their behalf.

Procurement and external contracts

The City of Sydney procurement processes meet the highest standards of probity and integrity. The City's objective in entering into contracts is to obtain goods and services to perform its functions, while using public funds wisely, honestly and in compliance with legislative and public interest requirements. All contracts over \$150,000 undergo a rigorous and open tender process. All other contracts follow best practice and are selected on a value for money basis.

Code of Conduct

The City of Sydney adopted the provisions of the Model Code of Conduct issued by the Office of Local Government in June 2008. All staff are required to undertake compulsory refresher training on the Code of Conduct every two years.

The importance of ethical behaviour is also stressed to all staff through our employee induction processes. All staff are met on their first day by staff from Workforce Services who explain to them key policies, procedures and expectations of the organisation with regard to staff behaviour. This is followed up by a comprehensive local and corporate induction.



Fraud and Corruption Prevention

The City of Sydney has a Fraud and Corruption control strategy, which includes a section on protecting whistleblowers. Strategies to minimise fraud and corruption are embedded in to corporate systems and processes. Complaints of corrupt conduct against Council staff or Councillors can be made in writing to:

Governance Unit City of Sydney

456 Kent Street

Sydney NSW 2000

Complaints about staff members will be referred to the Legal and Governance Division for investigation.

Complaints about Councillors and the Chief Executive Officer will be referred in accordance with the provisions of the Code of Conduct. Complaints can also be made directly to the Independent Commission Against Corruption who will refer you to the appropriate channels if it is not appropriate for them to investigate the complaint themselves.

Our Workforce

Attracting and retaining skilled and talented staff with the capability to deliver the City's objectives is critical to implementing Sustainable Sydney 2030. The City of Sydney aims to be an employer of choice for people seeking to make a difference to their communities.

The City aims to strengthen its strategic workforce management in order to address the future workforce challenges of Sustainable Sydney 2030, while also improving the work environment for current staff.

The City's Workforce strategy has six strategic priorities. Collectively they aim to optimise the City of Sydney's workforce strengths, address our most critical challenges and support a high-performing, values-driven workplace.

Our six strategic priorities are:

- Leverage our common purpose
- Foster employee engagement and performance
- Build an agile and skilled workforce
- Apply a digital mindset
- Develop our diverse and inclusive workplace
- Strengthen our healthy workplace.

Technology & Information Management

Information and technology are critical enablers of business and service transformation, improved effectiveness and efficiency, collaboration, and inclusive participation.

The City's Information and Technology Strategic Plan recognises that technology is an enabler for business improvement and service delivery. High quality information and data that supports strategic and operational decision making are critical.

The City's Information and Technology Strategic Plan has four key focus areas:

- Digital Service Delivery
- Information and Data
- Enterprise Systems
- Enablers of Change – (Workforce and Governance).



Customer

The City of Sydney is committed to providing the highest levels of customer service to the community and building a strong customer service culture. We have a Customer Service Charter which sets out our commitment to delivering high quality services to the City's diverse range of customers in line with Sustainable Sydney 2030. The Charter identifies the minimum standards of service which can be expected, and offers advice on how customers can provide feedback if service standards are not met.

3. Strategic Directions and Principal Activities



For the purposes of section 404 of the Local Government Act 1993, this Operational Plan and the following ten Strategic Directions are derived from the Community Strategic Plan (Sustainable Sydney 2030, Draft 2017) and contain the City of Sydney's principal activities to respond to the long term strategy of (financial years) 2017-2018.

Each of the following Strategic Directions are set out to show that City of Sydney works under the principles of **PLAN, DO, CHECK, ACT**.

The Strategic Direction sets out our high level outcomes, with objectives, projects, programs and services identifying what it is we are doing to achieve the objectives. Delivery measures, including key

performance indicators are used to measure our progress towards the outcomes.

In improving our planning and reporting to address Sustainable Sydney 2030 outcomes, we have developed a number of new key performance indicators. Not all of these indicators have historical data to report, nor do they all have identified targets.

There are two reasons for this.

First, it is not always appropriate to set targets, as some indicators are better served by plotting trends to measure performance.

Second, where we do not have historical data we do not know what is an appropriate target to set. This will be changed where appropriate as we collect enough data to guide us in target setting.



Strategic Direction 1-A globally competitive and innovative city

Keeping Sydney globally competitive is central to Sydney's and Australia's future. The city must focus on the global economy and sustained innovation to build economic resilience and ensure continuing prosperity.

Strategic Direction 2-A leading environmental performer

The City of Sydney has adopted ambitious targets for the reduction of greenhouse gas emissions, potable water use and waste to landfill.

We will work towards a sustainable future that mitigates environmental impact and adapts to a changing climate.

We also understand the importance of green space and urban biodiversity. We have developed comprehensive policies and clear targets to increase the urban canopy, biodiversity, waterway health and the physical greening of the city.

Strategic Direction 3-Integrated transport for a connected city

Quality transport will be a major driver to sustainability, amenity, ease of mobility and the economic competitiveness of our city – the city must offer a variety of effective and affordable transport options.

Strategic Direction 4-A city for walking and cycling

A safe, comfortable and attractive walking and cycling network linking the city's people and places.

Strategic Direction 5-A lively and engaging city centre

Our international iconic status will be maintained and our distinctive character enriched with great streets, vibrant public spaces, a rich cultural life and a well-planned and functioning city centre, both day and night.

Strategic Direction 6-Resilient and inclusive local communities

Building communities through enhancing the capacity of our people and the quality of their lives.

Strategic Direction 7-A cultural and creative city

The City is committed to supporting Sydney's cultural life. We recognise the intrinsic and instrumental value of creativity as a cultural, economic and social force.

Strategic Direction 8-Housing for a diverse population

An increased supply of diverse and affordable housing for our rapidly growing community.

Strategic Direction 9-Sustainable development renewal and design

Beautiful and sustainable places support community wellbeing and resilience.

Strategic Direction 10-Implementation through effective governance and partnerships

Partnerships across government, academia, business and community sectors; leadership in local, national and global city forums; and a proactive, resilient, well-governed organisation.

Strategic Direction 1

A globally competitive and innovative city

Keeping Sydney globally competitive is central to Sydney's and Australia's future. The city must focus on the global economy and sustained innovation to build economic resilience and ensure continuing prosperity.

OBJECTIVE 1.1

Plans are in place to accommodate growth and change in the city centre and other key economic areas.

Delivery Program Code	Deliverables	Responsible Area
1.1.1 City Planning	Conduct a review of the planning controls for Central Sydney to ensure adequate capacity for jobs growth.	City Planning, Development and Transport
1.1.2 City Development	Liaise with state agencies and deliverers of Barangaroo, Darling Harbour Live and major public or private developments to ensure there are lively waterfront parks, continuous foreshore access, cafes, culture, entertainment, social inclusion, community buildings and integration with surrounding areas.	Chief Operations Office
1.1.3 Service Delivery	Develop and implement a visionary plan to serve as an operating model for service delivery into 2030 with a focus on driving efficiencies and reducing environmental impacts and improving customer experiences.	City Operations

OBJECTIVE 1.2

The city economy is competitive, prosperous and inclusive.

Delivery Program Code	Deliverables	Responsible Area
1.2.1 Economy	Continue to implement the OPEN Sydney strategy to develop a vibrant, safe and sustainable night time economy that offers a diverse range of leisure and entertainment options for all ages and interests, with inviting and safe public spaces, easily accessible information and connected transport.	City Life
	Implement priority projects and programs from the International Education Action Plan that focus on student 'welcome', 'well-being' and 'work-integrated learning opportunities'.	Chief Operations Office / City Life
	Develop and implement the International Economic Action Plan that focuses on promoting Sydney; attracting talent, visitation and investment; connecting local businesses and organisations with international opportunities; and, building skills and capacity through knowledge exchange.	Chief Operations Office / City Life

	Implement priority projects and programs from the Retail Action Plan that create great experiences, build capacity and resilience, remove barriers, and engage with the sector.	Chief Operations Office / City Life
	Implement priority projects and programs arising from the Tech Start Up Action Plan to support the growth of the tech start-up ecosystem.	Chief Operations Office / City Life
	Implement priority projects and programs from the Eora Journey Economic Development Plan that focus on support for Aboriginal and Torres Strait Islander business owners, employees and education success.	Chief Operations Office / City Life
1.2.2 Strategic research, analysis and knowledge sharing	Collect data, undertake strategic analysis, and provide demographic and economic development information to industry, academia, government and business.	Chief Operations Office

OBJECTIVE 1.3

The city economy is an integrated network of sectors, markets and high performing clusters.

Delivery Program Code	Deliverables	Responsible Area
1.3.1 Knowledge and skills	Deliver and support networking events, forums and seminars to foster business to business engagement, peer learning and cluster development.	City Life/City Engagement
	The City's grants and sponsorship programs supports activities that provide significant economic benefits to City of Sydney business communities and residents.	City Life
1.3.2 Affordable spaces - economic	Optimise the use of City owned properties as affordable space within the context of the City's economic action plans	City Life

OBJECTIVE 1.4

The city economy is resilient.

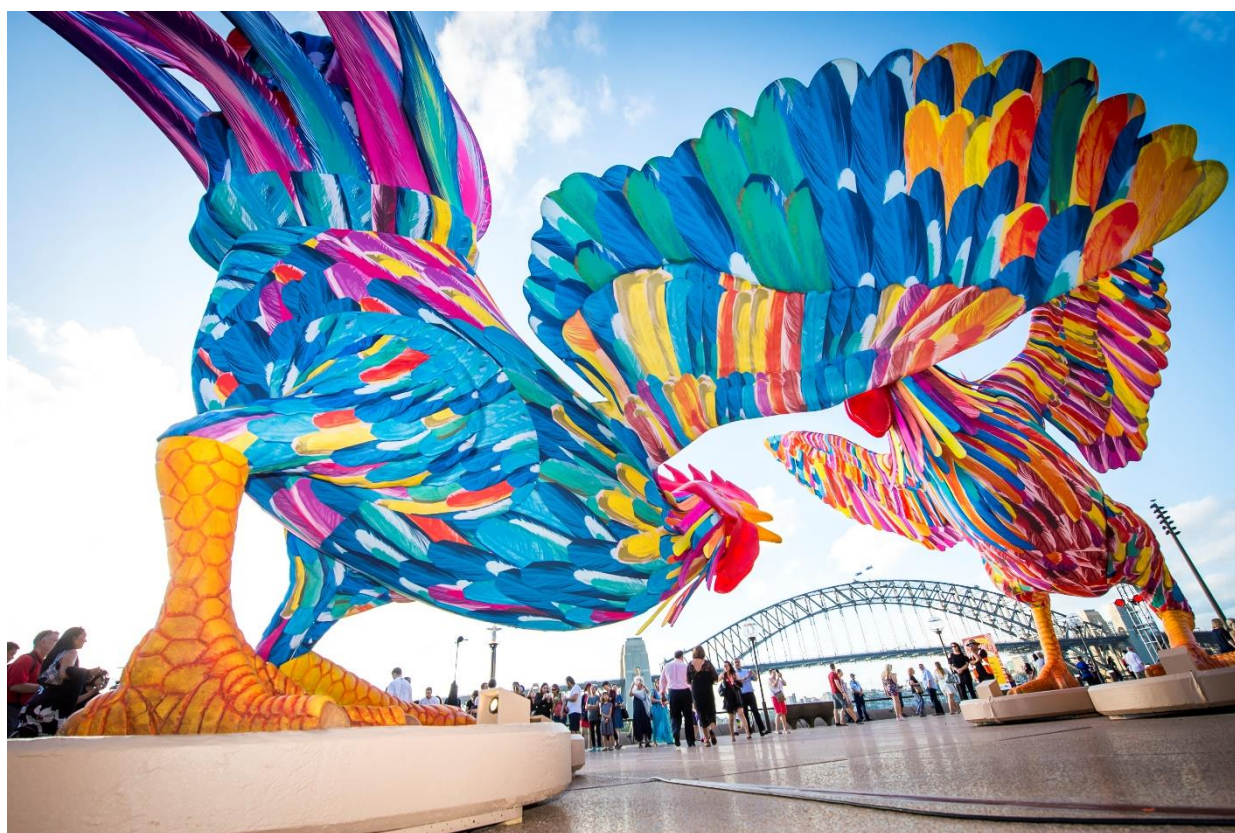
Delivery Program Code	Deliverables	Responsible Area
1.4.1 Economic Resilience	Contribute to metropolitan and state-wide strategic economic planning.	Chief Operations Office

OBJECTIVE 1.5

The city enhances its global position and attractiveness as a destination for people, business and investment.

Delivery Program Code	Deliverables	Responsible Area
1.5.1 Major Events	Deliver Sydney New Year's Eve that promotes Sydney as a tourist destination as part of increasing awareness of Sydney as a global destination.	City Life
	Deliver the Christmas in the City program as a celebration of Sydney Christmas promoting retail destinations in the city.	City Life
	Deliver the Chinese New Year Festival and Lunar New Year (for Sydney communities, businesses as well as domestic and international visitors).	City Life
	Deliver and contribute to the recognition of Sydney internationally by marketing New Year's Eve, Chinese New Year, Fashion Week, Christmas and other events in association with Destination NSW and Business Events Sydney, international broadcasts, recognition programs and connectivity whether virtual or physical.	City Engagement
	Provide support and sponsorship to identified major events and organisations in recognition of their significant contribution to the social, cultural and economic life of Sydney.	City Life
1.5.2 Visitor Experience	Work in partnership with government and industry to ensure adequate visitor information services and infrastructure is provided to improve the tourism experience for visitors at key tourist precincts.	Chief Operations Office / City Life/ City Engagement
	Implement priority projects and programs from the Tourism Action Plan that focus on destination development, destination management and destination marketing.	Chief Operations Office/ City Life/City Engagement
1.5.3 Business and Investment Attraction	Work with the State Government and other partners on initiatives to promote Sydney, and with Business Events Sydney to attract international conferences to Sydney.	Chief Operations Office/ City Life
1.5.4 Safety	Work with emergency services, relevant agencies, and the community to build resilience in vulnerable communities to prevent, respond and recover from emergencies.	City Operations
1.5.5 Cleansing and waste	Provide high quality, customer focussed street cleansing service that meets the needs of the community.	City Operations

<p>1.5.6 Monitoring and compliance</p>	<p>Maintain inspection programs to monitor legislative compliance in the areas of fire safety, building compliance, late night trading premises and public health.</p>	<p>City Operations/City Planning, Development and Transport</p>
	<p>Operate proactive patrols to monitor legislative compliance and respond to customer complaints including but not limited to DAs, companion animals, noise, litter and unlawful trading.</p>	<p>City Operations</p>



<i>Performance Measures</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Sydney as a Brand			
Estimated global media audience (i.e. broadcast, online viewers, publicity) of Sydney New Year's Eve and Lunar New Year.	No.	↗	City Life
Doubling of Sydney's night time economy turnover (2012 baseline of 15.6 billion; 2030 Target \$30 billion) (measured annually)	\$	-	
City Development			
Commercial Development Approved	GFA m ²	-	Chief Operations Office
Commercial Development Completed	GFA m ²	-	
Business Events Sydney			
Number of bids for business events ¹ submitted	No.	↗	City Life
Number of events secured	No.	↗	
Delegate numbers of events secured	No	↗	
Economic impact of events secured	\$	↗	
Delegate days of events secured	No.	↗	
Support for the Economy and Business			
Value of grants approved by the City of Sydney including all commercial creative and business events and relevant knowledge exchange grants	\$'000	-	City Life
Value of grants approved by the City of Sydney for major events	\$'000	-	
Diverse and inclusive economy			
Number of City of Sydney suppliers who identify themselves as Aboriginal and Torres Strait Islander	No.	↗	Chief Finance Office
International Students			
Number of international students studying on campuses in the city	No.	-	Chief Operations Office
Number of international students living in the city	No.	-	

¹ Events include meetings, incentive travel reward programs, conventions and exhibitions that deliver benefits to Sydney's visitor economy.

Strategic Direction 2

A leading environmental performer

The City of Sydney has adopted ambitious targets for the reduction of greenhouse gas emissions, potable water use and waste to landfill.

We will work towards a sustainable future that mitigates environmental impact and adapts to a changing climate.

We also understand the importance of green space and urban biodiversity. We have developed comprehensive policies and clear targets to increase the urban canopy, biodiversity, waterway health and the physical greening of the city.

OBJECTIVE 2.1

Greenhouse gas emissions are reduced across the city.

Delivery Program Code	Deliverables	Responsible Area
2.1.1 Energy efficiency and renewables	Create a net zero building challenge, where the City facilitates the design and construction of Sydney's first net zero buildings, both new and/or retrofits.	Chief Operations Office
	Develop an implementation plan for the 50% renewable by 2030 target for the city.	Chief Operations Office
	Plan for the integration of all fleet operations data and leverage analytics to drive a reduction in greenhouse gas emissions.	City Operations
2.1.2 Sustainable Planning	Explore ways within the current planning system to require energy and water sub-metering in new and refurbished commercial developments, to improve building management and monitoring.	City Planning, Development and Transport
	Develop a pathway for the City's current planning controls to be strengthened over time to deliver net zero building standards.	City Planning, Development and Transport
	Investigate the inclusion of Development Control Plan (DCP) provisions that introduce NABERS Energy Commitment Agreements for new commercial office buildings and major commercial office refurbishments over 500 sqm or 1000 sqm; with other sectors added as fit-for-purpose rating tools become available.	City Planning, Development and Transport
	Regularly review Development Application Standard Conditions to improve environmental outcomes.	City Planning, Development and Transport
2.1.3 Advocacy	Continue to advocate for national electricity rules and other frameworks which allow for fair treatment of efficient generation, supply and use of local low and zero carbon energy.	Chief Operations Office
	Advocate for Ausgrid to adopt LED lights for all public domain light types (street lights, parks etc) in the city area.	Chief Operations Office

	Advocate for the establishment and revision of building standards and rating tools to deliver more energy efficient buildings, and for mandatory performance disclosure.	Chief Operations Office
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OBJECTIVE 2.2

Waste from the city is managed as a valuable resource and the environmental impacts of its generation and disposal are minimised.

Delivery Program Code	Deliverables	Responsible Area
2.2.1 Sustainable Planning	Incorporate minimum waste requirements for waste storage capacity for new developments in DCP.	City Operations/Chief Operations Office
	Finalise and promote Waste Management in New Developments Guidelines.	City Operations
	All procurement of fleet vehicles and heavy plant and equipment specifies sustainable features to deliver the highest operating efficiencies.	City Operations
2.2.2 Monitoring and reporting waste	Integrate organisational waste reporting on a new digital platform.	City Operations
	Improved waste data and reporting against City targets.	City Operations
2.2.3 Managing waste and resources	Develop and deliver an on-going education campaign to target contamination of recycling bins and increased participation in residential recycling services.	City Operations
	Promote funding opportunities for innovative technologies and processes that address particular problem waste streams e.g. single use coffee cups, mixed plastics, food and beverage packaging and separate food waste collections.	City Operations
2.2.4 Management and compliance	Targeted patrols by City Rangers in the public domain to address illegal dumping, discarded cigarette butts, littering and other activity which is contrary to the provisions of the Protection of the Environment Operations Act.	City Operations
2.2.5 Advocacy	Advocate for state allocation of appropriate land resources to waste treatment, improved waste data, expanded product stewardship, maintaining landfill levy.	City Operations

OBJECTIVE 2.3

Across the city, potable water use is reduced through efficiency and recycling and gross pollutant loads to waterways are reduced.

Delivery Program Code	Deliverables	Responsible Area
2.3.1 Recycled water	Deliver large-scale recycled water projects at Green Square Town Centre and Sydney Park offsite reuse.	Chief Operations Office
	Investigate feasibility of a recycled water project in the George Street corridor.	Chief Operations Office
	Facilitate the delivery of a recycled water project in Greater Green Square by the private sector.	Chief Operations Office
2.3.2 Sustainable Planning	Encourage water efficiency, increased stormwater quality outcomes, onsite water recycling and connection to precinct scale water recycling schemes within planning proposals.	City Planning, Development and Transport/City Operations
	Develop a process to ensure that water sensitive urban design in all developments is assessed (against technical guidelines or by a suitably qualified specialist) to meet or exceed Development Control Plan stormwater quality requirements.	City Planning, Development and Transport /City Operations
	Review planning controls to identify opportunities to facilitate maximum connections of buildings to recycled water in the Greater Green Square area.	City Planning, Development and Transport
	Identify requirements for applicable City buildings to connect to recycled water for cooling tower use.	Chief Operations Office
2.3.3 Advocacy	Advocate for IPART and the NSW Government to implement progressive pricing structures for Sydney Water that reflect resource value and enable water sensitive solutions.	Chief Operations Office
	Advocate for urban renewal areas to meet world's best practice environmental standards.	Chief Operations Office / City Planning, Development and Transport
2.3.4 Stormwater quality / waterway health	Develop a Model for Urban Stormwater Improvement Conceptualisation (MUSIC) to estimate the stormwater pollution reduction of all water sensitive urban design initiatives in both the public and private domain and report against stormwater quality targets.	City Operations

	Refer to Technical Services Drainage Specification for information on Stormwater including stormwater quality devices such as Water Sensitive Urban Design (WSUD), GPTs and raingardens when designing stormwater devices into new developments.	City Operations
	Continue to include raingardens in road and streetscape renewal designs where feasible.	City Operations
	Continue to identify and implement opportunities to include Water Sensitive Urban Design (WSUD) infrastructure in all new City projects.	City Operations
	Where possible, retrofit the City's stormwater system with gross pollutant traps to reduce solids discharged to waterways via stormwater run-off.	City Operations

OBJECTIVE 2.4

City residents, businesses, building owners, workers and visitors improve their environmental performance.

Delivery Program Code	Deliverables	Responsible Area
2.4.1 Commercial office engagement	Deliver the CitySwitch Green Office Sydney program to office based businesses to facilitate improved environmental performance.	City Life
	Coordinate the CitySwitch Green Office national program across Australia.	City Life
	Manage the Better Buildings Partnership program for commercial building owners and their agents to facilitate improved environmental performance.	City Life
	Support and encourage building owners, businesses, agents and other key stakeholders to facilitate improved environmental performance within the commercial office sector..	City Life
2.4.2 Business engagement (non-office based)	Support and encourage building owners, businesses, agents and other key stakeholders to facilitate improved environmental performance within the accommodation & entertainment sector.	City Life
	Develop customer sustainability plans for the Commercial Office and for Accommodation & Entertainment sectors.	Chief Operations Office

2.4.3 Residential engagement	Support and encourage building owners, agents, residents and other key stakeholders to facilitate improved environmental performance within the residential apartment sector, as directed by the Residential Apartment Sustainability Plan.	City Life
	Deliver Smart Green Apartment retrofit program for apartment buildings.	City Life
	Support the NSW Government development of the NABERS Apartment rating tool and advocate for a mandatory disclosure of performance requirement for multi-dwelling residential buildings.	City Life
2.4.4 Provision of grants and other cross sector support.	Support the adoption of innovation and address key barriers to the improvement of environmental performance within our communities through the provision of Environmental Performance Grants	City Life
	Develop and deliver a tune-up program supporting owners and tenants improve the environmental performance of their buildings and offices.	City Life
	Develop and deliver a recognition campaign to accelerate resident and business communities' adoption of renewable energy towards a Net Zero outcome.	City Life

OBJECTIVE 2.5

The City of Sydney's operations and activities demonstrate leadership in environmental performance.

Delivery Program Code	Deliverables	Responsible Area
2.5.1 Environmental Management Systems	Continue to implement environmental management systems that will enable risk and opportunities to be effectively and efficiently managed across the organisation.	Chief Operations Office
	Improve monitoring, reporting and verification of waste, energy and water data and other sustainability metrics for the local government area and our own operations.	Chief Operations Office
	Define, procure and implement improved systems and supporting processes for monitoring, management and reporting of utilities and other sustainability metrics within City-owned assets.	City Projects and Property
2.5.2 Capital Projects	Develop and implement sustainable design guidelines, rating guidance and environmental controls into project management processes, including Voluntary Planning Agreements that deliver assets to the City.	Chief Operations Office / City Projects and Property / City Planning Development and Transport

	Undertake feasibility, planning, design, installation, operation and maintenance of co/ trigeneration plants at the City's aquatic facilities to achieve cost-effective carbon abatement.	Chief Operations Office
	Install solar PV and energy storage infrastructure on suitable City properties and sites to maximise uptake of renewable energy.	Chief Operations Office / City Projects and Property
	Identify and implement opportunities to reduce potable water consumption through efficiency and connection of City assets to recycled water.	City Projects and Property / Chief Operations Office
	Adapt infrastructure design to account for current and future climate change where appropriate (including water sensitive urban design, stormwater management, roads and pavement).	City Projects and Property/City Operations
2.5.3 Asset Management	Lead by example implementing in the City's own portfolio the same environmental performance improvement programs led by the City externally (e.g. Sector Sustainability Plans, Better Buildings Partnership, Net Zero, Government Resource Efficiency Policy).	City Projects and Property
	Improve energy and water efficiency at the City's most resource intensive sites through identification, prioritisation and installation of efficiency measures and changes in management practices, including required metering and monitoring e.g. Major Properties Efficiency Project (MPEP).	City Projects and Property
	Develop an implementation plan to reflect the 50% renewable by 2021 target for the City. Implement via capital works and energy procurement.	Chief Operations Office/ City Projects and Property
	Review and update recycling streams and collection receptacles in City properties, and implement an education and behaviour change program to increase recycling and reduce contamination.	City Projects and Property / Chief Operations Office
	Introduce public place recycling into City aquatic centres.	City Operations
	Develop and rollout an energy and water outcomes improvement program in larger commercial properties to achieve NSW Government Resource Efficiency Policy (GREP) and Better Building Partnership (BBP) targets including NABERS ratings and mandatory disclosure of these.	City Projects and Property
	Review, score (against the BBP Leasing Standard) and commence implementation an improvement plan for the City's precedent lease in BBP portfolio buildings. Continue to actively engage tenants within the City's buildings to facilitate best environmental performance outcomes of whole buildings.	City Projects and Property
	Implement sub metering to capture and report energy and water consumption data to building occupants and tenants to encourage utility consumption reductions and thus improved environmental	City Projects and Property

	outcomes, paving the way for future embedded network management for on selling of energy and water.	
	Manage the light and heavy vehicle fleets to encourage low emission driving behaviour and reduce CO2 emissions.	City Operations
	Continuously analyse new energy efficient fuel options for the City's fleet.	City Operations
	Conduct assessments and develop procedures to ensure that climate resilience is incorporated into management of City-owned assets, including risk identification, design and operations.	Chief Operations Office
2.5.4 Procurement, grant assessment & contract management	Implement Sustainable Procurement Guidelines on selected procurement activities – major construction materials, consumables, major contract, event management and supplier due diligence.	Chief Financial Office
	Procurement of all fleet and heavy plant and equipment specifies highest environmental performance.	City Operations

OBJECTIVE 2.6

The extent and quality of urban canopy cover, landscaping and city greening is maximised.

Delivery Program Code	Deliverables	Responsible Area
2.6.1 City Farm	Commence operations at the City Farm.	City Operations
2.6.2 Community greening	Support and promote the development of community gardens, footpath gardening, and sites maintained and managed by community volunteer groups.	City Operations
2.6.3 Urban forest	Continue to deliver tree planting programs to maximise urban canopy and reduce the impacts of the urban heat island effect.	City Operations
2.6.4 Urban ecology	Continue to expand and protect bush regeneration areas in the City's parks and open spaces.	City Operations
	Monitor the diversity, number and distribution of priority fauna species reported on the local government area.	City Operations
2.6.5 Greening Sydney Plan	Continue to deliver the public domain landscaping program.	City Operations
	Deliver Living Colour floral displays to high profile retail and tourist precincts throughout the City during spring and summer.	City Operations
	Encourage new buildings and redevelopments to maximise the integration of landscaping in building design.	City Planning, Development & Transport
	Continue to deliver parks renewal and minor park and open spaces upgrade works.	City Operations

	Identify opportunities to connect parks to recycled or alternative water sources.	City Operations
2.6.6 Parks Water Savings Action Plan	Improve water efficiency at the City's parks through installation of efficiency measures and changes in management practices.	City Operations

OBJECTIVE 2.7

The city's buildings, infrastructure, emergency services and social systems are resilient to the likely impacts of climate change.

Delivery Program Code	Deliverables	Responsible Area
2.7.1 Climate change	Identify opportunities to help reduce local air pollution.	City Planning Development and Transportation/ City Operations
	Advocate for revision of engineering and building standards and codes to take account of the projected impacts of climate change on buildings and infrastructure.	City Operations/City Projects and Property
2.7.2 Extreme weather events	Work with emergency services, relevant agencies, and the community to build capacity to prevent, respond, and recover from emergencies, including extreme climate events, such as heatwave, severe storms, and poor air quality.	City Operations/ City Life
2.7.3 Urban heat island effect and flooding risk mitigation	Continue research and trials in reducing the urban heat island effect.	Chief Operations Office
	Continue to implement the City's Interim Floodplain Management Policy, and work collaboratively with asset owners and developers to fund and implement flood risk management plans, incorporating climate change scenarios.	City Operations

<i>Performance Measures</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Greenhouse emissions			
Overall greenhouse gas emissions for all City of Sydney operations – total all emissions Baseline 2006 Data – 52,972 tCO ₂ e	Tonnes CO ₂ e	↘	Chief Operations Office

Greenhouse gas emissions for City of Sydney local government area – total all emissions Baseline 2006 Data - 5,805,550 tCO ₂ e (<i>measured annually in June</i>)	Tonnes CO ₂ e	↘	Chief Operations Office
Percentage of reduction in greenhouse gas emissions in the local government area based on 2006 levels - 5,805,550 tCO ₂ e (<i>measured annually in June – data from previous financial year; target of 44% by June 2021 70% by 2030</i>)	%	↗	Chief Operations Office
Percentage of electricity demand in the local government area met by renewable sources (<i>measured annually in June – data from previous financial year</i>)	%	50%	Chief Operations Office
Water Usage and Stormwater			
Potable water use from City operations - 2006 baseline (431,000 kL)	kL	↘	City Projects and Property
Potable water usage from the local government area – 2006 baseline (33,712) (<i>measured annually in June – data from previous financial year</i>)	ML	↘ zero increase from 2006 baseline	Chief Operations Office
Waste Local Government Area			
Total Residential Waste Collected	Tonnes	-	City Operations
Total Residential Waste Collected per capita (<i>June 2016 city area population of 210,931</i>)	kg/capita	-	City Operations
Percentage of source separated recycling of total residential waste	%	35	City Operations
Percentage of recycling and recovery of residential waste	%	70	City Operations
Percentage of recycling and recovery of commercial and industrial waste from the local government area	%	↗	City Operations
Percentage of recycling and recovery of construction and demolition waste from the local government area	%	↗	City Operations
Waste Manage the management of waste created by the City of Sydney.			
City of Sydney properties - waste collected (organisational facilities)	Tonnes	-	City Projects and Property

City of Sydney properties - recycling (organisational facilities)	Tonnes	-	City Projects and Property
Percentage of resource recovery of waste from the City's parks, streets and public places	%	↗	Chief Operations Office
Percentage of resource recovery of waste from City managed properties	%	↗	City Projects & Properties
Percentage of resource recovery of construction and demolition waste generated and managed by City operations	%	↗	Chief Operations Office
Greening Sydney			
Street trees planted annually	No.	700	City Operations
Total street trees	No.	31,000	City Operations
Number of plants planted at community planting events	No.	3,000	City Operations
New trees and shrubs planted in City parks and street gardens each year	No.	50,000	City Operations
Public Domain Landscaping (nature strips, rain gardens, traffic treatments)	m2	9,000	City Operations
Maintain or increase number of indigenous bird species (2009/10 baseline - 63 species)	No.	↗	City Operations
Extent of locally-indigenous bushland increased compared to 2009/10 baseline (4.6ha) (measured annually)	ha	13.5	City Operations
Footway replaced by green verge	m2	2,200	City Operations
Environmental Grants			
Value of environmental grants approved by the City of Sydney	\$'000	-	City Life

Strategic Direction 3

Integrated transport for a connected city

Quality transport will be a major driver to sustainability, amenity, ease of mobility and the economic competitiveness of our city – the city must offer a variety of effective and affordable transport options.

OBJECTIVE 3.1

Investment in public transport and walking and cycling infrastructure encourages more people to use these forms of transport to travel to, from and within the city.

Delivery Program Code	Deliverables	Responsible Area
3.1.1 Planning	Work with the State Government to implement changes to loading, taxi and parking arrangements in-line with the Sydney City Centre Access Strategy.	City Operations/ City Planning Development & Transport
	Support the State Government in developing interchanges and key transport hubs, including those in the Central Business District affected by the Sydney City Centre Access Strategy.	City Planning, Development and Transport
3.1.2 Advocacy	Work with the State Government to develop a rail strategy for Sydney to increase capacity to and within the Central Business District, including planning for West Metro.	City Planning, Development and Transport
	Work with the State Government to review the City Centre Access Strategy, developing agreed approaches to support the functioning of the city centre.	City Planning, Development and Transport
3.1.3 Partnership	Work with the State Government and Taxi industry to implement more taxi ranks in better locations with improved safety in the City Centre during the evening and late night.	City Planning, Development and Transport

OBJECTIVE 3.2

Transport infrastructure is aligned with city growth.

Delivery Program Code	Deliverables	Responsible Area
3.2.1 Partnership	Work with the State Government to ensure the best outcomes are achieved for the community on large public transport and road projects.	City Planning, Development and Transport
	Work with the State Government and developers to ensure active and public transport infrastructure is a consideration with relevant State Significant Development, with suitable infrastructure provided in a timely manner.	City Planning, Development and Transport
3.2.2 Advocacy	Work with the State Government to ensure understanding of transport implications of development in the city area.	City Planning, Development and Transport
	Work with the State and Federal Government to further develop proposed public transport improvements in the City Centre – Green Square – Southern Sydney corridor.	City Planning, Development and Transport
3.2.3 Parking	Ensure on-street parking restrictions reflect the needs of nearby land uses.	City Operations
	Continue to implement the neighbourhood parking policy.	City Planning, Development and Transport
3.2.4 Freight and Servicing	Work with State Government and businesses to develop new and innovative solutions to freight and servicing, including more productivity from loading spaces and exploring higher-amenity options for “last mile” ² distribution.	City Planning, Development and Transport
3.2.5 Regional Collaboration	Continue to build relationships with neighbouring councils and collaborate on transport projects where infrastructure or impact is across the boundaries.	City Planning, Development and Transport
3.2.6 Technology	Partner with the State Government to facilitate innovation in transport management, utilising new and emerging technology to cater for electric vehicles, autonomous vehicles, more efficient enforcement of parking, and innovative road safety technology.	City Planning, Development and Transport

² “Last mile” refers to the couriers walking, cycling or using electronic vehicles for the short final section of a freight items journey, it is made possible by combined loading facilities which can break down bulky deliveries to smaller, more manageable packages

OBJECTIVE 3.3

The amenity of the city centre and villages is enhanced through careful management and integration of transport.

Delivery Program Code	Deliverables	Responsible Area
3.3.1 Traffic calming initiatives	Develop and deliver a range of initiatives to help support change of behaviour by traffic calming.	City Operations// City Projects and Property
3.3.2 Speed reduction	Continue to advocate for low speed environments throughout the city area.	City Development, Planning and Transport
	Continue to investigate areas to reduce traffic speed limits.	City Development, Planning and Transport
3.3.3 Road safety partnerships	Continue to build relationships with Roads and Maritime Services, Centre for Road Safety and Transport for New South Wales through the Local Government road safety program to improve road safety within the LGA.	City Development, Planning and Transport/ City Operations
3.3.4 Manage amenity	Manage the scheduling of waste collection services to ensure the least disruption to the community.	City Operations
3.3.5 Community Programs	Facilitate a range of community programs that apply to a broad cross section of the community (e.g. learner drivers education program, NSW traffic offender intervention program, Child Restraint program, Seniors Safety – Safer Pedestrians – Out and About program).	City Development, Planning and Transport

OBJECTIVE 3.4

Public transport, walking and cycling are the first choice transport modes within the city.

Delivery Program Code	Deliverables	Responsible Area
3.4.1 City Transformation	Continue to support the implementation of light rail down George Street and in wider local government area.	Chief Operations Office
3.4.2 Behavioural	Advocate for measures aimed at increasing the use of public transport, walking and cycling along major corridors to the city.	City Planning, Development and Transport

OBJECTIVE 3.5

Transport services and infrastructure are accessible.

Delivery Program Code	Deliverables	Responsible Area
3.5.1 Parking	Ensure the Inclusion Action Plan 2017-21 addresses the parking needs of people with disabilities.	City Life
	Demand for parking is managed to ensure there is equitable access to the constrained supply.	City Operations
3.5.2 Advocacy	Ensure the needs of all customers are considered in the master-planning for Central Station precinct.	City Planning, Development and Transport
3.5.3 Transport infrastructure	Advocate to ensure public transport infrastructure meets the needs of users.	City Planning, Development and Transport

Performance Measures	Unit	Target/Trend	Responsibility
Parking and road management			
Number of car share bookings	No.	↗	City Planning, Development and Transport
Number of residents who are members of car share schemes	No.	↗	
Proportion of resident drivers who are members of car share schemes	%	↗	
Road Safety			
Number of seminars held as part of the Road Safety Program (including 'learners driver become safer driver', 'senior safety – safer pedestrian out and about', 'NSW traffic offender intervention' programs)	No.	-	City Planning, Development and Transport
Number of attendees to the Road Safety Program seminars	No.	-	
Number of vouchers issued for child restrain program	No.	-	
Speed			
Average speed limit across local roads in the city area	Km/h	↘	City Planning, Development and Transport
Length of streets across the local government area with a speed limit of 40km/h	Km	↗	
Length of shared zones (vehicles, pedestrians, cyclists) with a speed limit of 10km/h	Km	↗	
Roads maintenance			
Road renewal/ treated program	m2	25,000	City Operations
Traffic calming			
Number of transport-related projects (footpath improvements, traffic calming measures, intersection upgrades, etc.) delivered as part of the City's Pedestrian, Cycling and Traffic Calming (PCTC) plans	No	6	City Operations

Public transport - taxis

Number of taxi ranks operating in the local government area at daytime (10am – 3pm weekdays)	No.	-	City Planning, Development and Transport
Number of taxi ranks operating in the local government area at night-time (8pm – 12am weeknights)	No.	-	



Strategic Direction 4

A city for walking and cycling

A safe, comfortable and attractive walking and cycling network linking the city's streets, parks and open spaces

OBJECTIVE 4.1

The city and neighbouring areas have a network of accessible, safe, connected pedestrian and cycling paths integrated with green spaces.

Delivery Program Code	Deliverables	Responsible Area
4.1.1 Walking	Deliver the Central Business District Streetscape Improvement program, including the installation of Smartpoles, upgraded and improved LED street lighting, traffic signals, street furniture and the installation of granite paving.	City Operations
	Review and implement options for walkability rating tools to evaluate and improve planning for walking improvements within the LGA and the Liveable Green Network.	City Planning, Development and Transport
	Investigate options for an increase in the walking and pedestrian data collected to better support stakeholder requirements.	City Planning, Development and Transport
4.1.2 Cycling	Complete the City's ten high priority regional routes, with separated cycleways where possible.	City Planning, Development and Transport
	Improve bicycle safety, access and amenity through small scale infrastructure changes and improved on street facilities throughout the local government area.	City Planning, Development and Transport
	Ensure that the City leads by example by ensuring that it has safe working bikes at all times to be used by internal staff.	City Operations
4.1.3 Partnerships	Advocate and work with land owners to develop a continuous foreshore walk accessible on foot and by bike.	City Planning, Development and Transport
	Work with neighbouring councils, State and Federal Governments to implement the Inner Sydney Regional Bike network.	City Planning, Development and Transport
	Build relationships with State and Federal Government, councils and other stakeholders to build capacity, share information and continue good practice and innovation in walking and cycling.	City Planning, Development and Transport
4.1.4 Civil Infrastructure	Continue to implement priority actions from the Liveable Green Network, including the Footpath Renewal program, pedestrian and cycling safety improvements, new furniture installations, pedestrian lighting upgrades, installations of green verge/street gardens and new cycleways.	City Operations

OBJECTIVE 4.2

The city centre is managed to facilitate the movement of people walking and cycling.

Delivery Program Code	Deliverables	Responsible Area
4.2.1 Walking	Work with the State Government to decrease waiting time and journey time for pedestrians on priority routes in the City Centre.	City Planning, Development and Transport
	Review through site link and laneway network within the City Centre and ensure network is connected.	City Planning, Development and Transport
	Work with the State Government to review warrants for pedestrian facilities.	City Planning, Development and Transport
4.2.2 Cycling - City centre	Advocate to the State Government to complete the City Centre Access Strategy cycleway network.	City Planning, Development and Transport
4.2.3 Partnerships	Collaborate with the State Government to implement the City Centre Access Strategy (to enable City of Sydney to receive assets) to deliver quality assets for transport users.	City Planning, Development and Transport
	Collaborate with the State Government to integrate walking and cycling with George Street Light Rail and pedestrianisation project.	City Planning, Development and Transport

OBJECTIVE 4.3

The number of people who choose to walk and cycle continues to increase.

Delivery Program Code	Deliverables	Responsible Area
4.3.1 Modal shift	Promote the benefits and reduce barriers of walking and cycling to individuals, businesses and the wider community, by improving information and training courses (including maps and organised rides).	City Planning, Development and Transport
	Encourage walking and cycling culture, providing support to enterprises and community groups through behaviour change programs.	City Planning, Development and Transport
	Continue to investigate and prepare for potential future bike share system.	City Planning, Development and Transport
4.3.2 Walking and cycling for leisure	Lead and/or support events celebrating and focusing on walking and cycling.	City Planning, Development and Transport
	Encourage recreational walking and cycling by promoting attractive routes and open spaces.	City Planning, Development and Transport

	Monitor walking and cycling safety data, issues, risks and complaints.	City Planning, Development and Transport
4.3.3 Behaviour	Ensure all road and path users have information and training available that enables them to exhibit the correct and safe behaviours.	City Planning, Development and Transport

OBJECTIVE 4.4

Businesses in the city encourage their staff to walk and cycle more often.

Delivery Program Code	Deliverables	Responsible Area
4.4.1 Journey to work - commuting	Provide and facilitate information to businesses and employers about safe walking and cycling networks and the benefits of staff walking and cycling.	City Planning, Development and Transport
	Collaborate with organisations to encourage walking and cycling for commuting to work (and education) with positive results.	City Planning, Development and Transport
	Continue to work with schools to identify and mitigate barriers to walking and cycling for students and parents.	City Planning, Development and Transport
	Review the City's Green Travel Plan practices and assess whether improvements can be made to increase more uptake and a greater modal shift.	City Planning, Development and Transport
	Continue to encourage developers/organisations to include end of trip facilities in new developments and to retrofit existing buildings.	City Planning, Development and Transport

Performance Measures	Unit	Target/Trend	Responsibility
Cycleways/Shared paths/Courses			
Length of separated cycleways provided annually	km	0.47	City Planning, Development and Transport
Length of on-road cycleways provided/upgraded annually	km	2.6	
Length of shared paths provided/upgraded annually	km	2.4	
Growth in cycling activity at key intersections around the City of Sydney (100 key intersections)	%	↗	
Growth in walking activity at key locations around City of Sydney (100 Key locations)	%	↗	
Number of attendees at cycle safety courses	No.	↗	
Footpaths			
Footway renewed program	m2	10,000	City Operations
Footway replaced by green verge	m2	2,000	
Granite infill project - Paving	m2	1,800	

Strategic Direction 5

A lively and engaging city centre

Our international iconic status will be maintained and our distinctive character enriched with great streets, vibrant public spaces, a rich cultural life and a well-planned and functioning city centre, both day and night.

OBJECTIVE 5.1

The city centre has safe and attractive public spaces for people to meet, rest and walk through at all times of the day or night; with George Street as a distinctive spine.

Delivery Program Code	Deliverables	Responsible Area
5.1.1 Public domain planning	Provide strategic input (design principles) into the State Government's long term master plan for Circular Quay, Macquarie Street Precinct, Barangaroo and Darling Harbour Live.	City Planning, Development and Transport
	Continue to develop Public Domain Plans for the City Centre and accompanying Implementation Plans.	Chief Operations Office
	Develop concept designs and briefs for city centre public spaces.	Chief Operations Office
5.1.2 Safety	Work with police and other agencies to prevent, respond, and investigate public safety incidents through the coordinated operation of public place CCTV cameras.	City Operations

OBJECTIVE 5.2

The city centre provides diversity of built form, uses and experiences.

Delivery Program Code	Deliverables	Responsible Area
5.2.1 Public domain improvements	Continue to deliver Capital Works projects for the City arising from the Chinatown Public Domain Plan, Harbour Village North Public Domain Plan and City North Public Domain Plan.	City Projects and Property
	Continue to implement the directions arising from the Harbour Village Public Domain Plan, City North Public Domain Plan and Chinatown Town and City South Public Domain Plan with third party delivery.	Chief Operations Office
5.2.2 Planning	Conduct a review of the planning controls for Central Sydney.	City Planning Development and Transportation
	Implement George Street 2020 Activation Plan.	Chief Operations Office
	Develop and implement a CBD Activation Policy and Guidelines.	Chief Operations Office

OBJECTIVE 5.3

Innovative, creative, retail, hospitality, tourism and small business activity is supported in the city centre.

Delivery Program Code	Deliverables	Responsible Area
5.3.1 Business space	Facilitate access to appropriate space in the city centre for businesses within identified priority sectors including Tech Start-ups and Aboriginal and Torres Strait Islander business.	Chief Operations Office/ City Life
5.3.2 Tourism provision	Work in partnership to develop tourism infrastructure in the city centre including Wi-Fi and information kiosks.	Chief Operations Office/ City Engagement
	Develop and deliver programs that provide visitors with information in the city centre such as the Cruise Ship Ambassador Program.	Chief Operations Office/ City Life/City Engagement

OBJECTIVE 5.4

The city centre is a place for cultural activity, creative expression and participation.

Delivery Program Code	Deliverables	Responsible Area
5.4.1 City centre creative activity	Implement recommendations from the review of the busking policy that aims to increase the cultural and street life of the city community.	City Life
5.4.2 Public art	Implement the City Centre Public Art Strategy.	City Projects and Property
	Implement the Eora Journey public art component in the city centre.	Chief Operations Office

<i>Performance Measures</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
City centre public life			
Amount of footway dining in the city centre (total)	m2	-	City Projects and Property

Strategic Direction 6

Resilient and inclusive local communities

Building communities through enhancing the capacity of our people and the quality of their lives.

OBJECTIVE 6.1

Our city comprises many unique places – a ‘city of villages’ – for communities to live, meet, shop, study, create, play, discover, learn and work

Delivery Program Code	Deliverables	Responsible Area
6.1.1 Learning and Creative Programs	Deliver a welcoming cultural program of exhibitions and events within relevant City cultural venues.	City Life
6.1.2 Public Domain	Maintain and enhance public domain across the local government area through an ongoing program of improvement works.	City Operations
6.1.3 Green Square	Delivery of new community/cultural facilities, public domain and infrastructure to a high standard in Green Square.	City Life/ City Property and Planning/ City Operations
	Placemaking and community engagement activities for Green Square growing neighbourhood.	City Life/ Chief Operations Office
6.1.4 Social Strategy	Develop City-for-All action plans.	Chief Operations Office

OBJECTIVE 6.2

Our city is a place where people are welcomed, included and connected.

Delivery Program Code	Deliverables	Responsible Area
6.2.1 Social Programs and Services	Implement the Inclusion Action Plan.	City Life
	Deliver programs that promote social inclusion and connection.	City Life
	Deliver programs that support community safety.	City Life
	Offer affordable rate social programs and services to enable participation among low income earners.	City Life

6.2.2 Social Justice	Collaborate with government and non-government organisations on strategic approaches to promote social justice and inclusion.	Chief Operations Office
	Strategic research and advocacy on social justice issues in the local area.	Chief Operations Office

OBJECTIVE 6.3

Local economies are resilient, meet the needs of their community, and provide opportunities for people to realise their potential.

Delivery Program Code	Deliverables	Responsible Area
6.3.1 Information and research	Provide demographic, visitor and sector data and analysis to local businesses to assist in decision making and sustainable growth.	Chief Operations Office
6.3.2 Support small business	Support strategic initiatives, deliver programs and develop resources that support existing and new business.	City Life
	Support events, programs, and services that enhance distinctive and thriving local economies.	City Life
	Support the activation of precincts, new business opportunities and strengthen local business associations through the City's grants and sponsorship program.	City Life

OBJECTIVE 6.4

There is equitable access to community facilities and places, parks and recreational facilities to support wellbeing in daily life.

Delivery Program Code	Deliverables	Responsible Area
6.4.1 Community Planning	Provide strategic direction for community facilities delivery to meet changing community needs and aspirations.	Chief Operations Office
6.4.2 Community well-being	Provide a diverse and accessible range of fitness and leisure programs through community and aquatic facilities that create opportunities for everyone to participate in a healthy and active lifestyle.	City Life / City Operations
	Provide childcare and children's facilities across the local area, including preschool, long day care, occasional care and out-of-school hours services.	City Life
6.4.3 Community Facilities Delivery	Develop a property portfolio that ensures community facilities optimise investment opportunities and community needs.	City Property and Projects
6.4.4 Parks and recreation facilities	Maximise the availability and quality of facilities to meet demand for participation in sports across the community.	City Operations

OBJECTIVE 6.5

The community has the capacity, confidence and resilience to adapt to changing circumstances.

Delivery Program Code	Deliverables	Responsible Area
6.5.1 Social services	Deliver social programs and services that build community capacity.	City Life
	Support community programs or projects that contribute to a connected, liveable, inclusive and engaged city through the City's grants and sponsorship program	City Life
6.5.2 Social strategy, research and planning	Develop strategic responses to changing community needs and aspirations.	Chief Operations Office
	Monitor Community Wellbeing Indicators to identify change and wellbeing trends in the community.	Chief Operations Office
	Examine and determine a best practice operating model for the City's aquatic and leisure facilities.	City Operations Office

6.5.3 Emergency planning	Review of Local Emergency Management Plans, implementation on emergency management exercises, and engagement of community to build community resilience to prevent, respond and recover of emergency events.	City Operations
6.5.4 Customer service	Effective and efficient delivery of relevant information and services that meet community needs.	City Engagement

<i>Performance Measures</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Local economies			
Amount of footway dining in the Village Centres	m2	-	City Projects and Property
Value of economic grants approved by the City of Sydney	\$'000	-	City Life
Libraries and learning			
Number of active library memberships	No.	-	City Life
Total number of items accessed from Libraries (physical and digital)	No.	-	City Life
Attendance to libraries	No.	-	City Life
Percentage of participants who are satisfied with the programs offered at the City library network	%	-	City Life
Children's services			
Number of children supported through City operated Children's Services	No.	-	City Life
Number of approved places available through children's services facilities owned by the City (measured annually in June)	No.	-	City Life
Net annual increase in new child care places provided for under school age children across the city area, measured against June 2013 baseline	No.	-	City Life
Number of children accessing reduced rate fees and free City operated Children's services	No.	-	City Life
Community health and wellbeing			
Usage –v- capacity of sports fields (booked use) (hours used –v- hours available)	%	-	City Operations
Area of parks and open space managed by the City of Sydney (measured annually)	Ha	191	City Operations
Attendances at aquatic and leisure centres	No.	↗	City Operations
Social Programs and Services			
Value of social grants approved by the City of Sydney	\$'000	-	City Life

Value of revenue forgone by the City through the accommodation grants program – leases for social initiatives	\$'000	-	City Life
Number of programs/events delivered that promote community connectedness	No.	-	City Life
Number of programs/events delivered that promote social inclusion and diversity	No.	-	City Life
Number of passengers trips delivered by the community transport service for programs and/or events delivered or supported by the City	No.	-	City Life
Total number of bus hires through the City's community bus-hire scheme ³	No.	-	City Life
Number of bus hires through the City's community bus-hire scheme at reduced rates	No.	-	City Life
Number of meals provided through centre based meals and meals on wheels	No.	-	City Life
Percentage of people surveyed accessing City programs and services who report an increase in their connectedness to the community	%	-	City Life
Percentage of people surveyed accessing City programs and services who reported an increased sense of inclusion, belonging or awareness of diversity	%	-	City Life
Percentage of people surveyed accessing City programs and services who report an improvement in their physical health	%	-	City Life
Percentage of people surveyed accessing City programs and services who report an improvement in their social wellbeing	%	-	City Life
Total bookings by community groups using City Spaces	No.	-	City Life
Total bookings of community venues at reduced (community) rates	No.	-	City Life
Total overall attendance at City Spaces	No.	↗	City Life
Percentage of people surveyed accessing City programs and services who report they are satisfied with the service they have received	%	-	City Life
Companion Animals			
Dogs and cats impounded (less is better)	No.	-	City Operations
Dog attacks	No.	↘	City Operations
Dog declared menacing/dangerous	No.	-	City Operations

³ Service available to not-for-profit community groups and organisations that deliver services of benefit to the community

Strategic Direction 7

A cultural and creative city

The City is committed to supporting Sydney's cultural life. We recognise the intrinsic and instrumental value of creativity as a cultural, economic and social force.

OBJECTIVE 7.1

Creativity is a consistent and visible feature of the public domain and there are distinctive cultural precincts in the city and its villages.

Delivery Program Code	Deliverables	Responsible Area
7.1.1 Creative Public Domain	Implement the City Art Public Art Strategy including Public Art Plans, partnership projects and the ongoing maintenance and conservation of the City Art Public Art Collection.	Chief Operations Office / City Projects and Property
	Deliver Art & About Sydney as a significant local and international program of public domain activity year-round.	City Life
	Deliver hoardings activation program throughout the City.	City Life
7.1.2 Living History	Continue to implement the history program in alignment with the Cultural Policy.	City Life
	Deliver the 175th Anniversary of Council - exhibition and public program.	City Life

OBJECTIVE 7.2

The city supports and encourages individual creative expression by ensuring opportunities for creative participation are visible, accessible and sustainable.

Delivery Program Code	Deliverables	Responsible Area
7.2.1 Creative participation programs	Deliver programs to provide diverse learning pathways.	City Life
	Deliver the Joynton Avenue Creative Centre in Green Square and East Sydney Community and Arts Centre in Darlinghurst and liaise with providers to deliver programming.	City Life

OBJECTIVE 7.3

Sydney's cultural sector and creative industries are supported and enhanced leading to greater sector sustainability, productivity gains, and innovation.

Delivery Program Code	Deliverables	Responsible Area
7.3.1 Regulatory Reform	Develop a package of proposed reforms to address planning challenges for live music venues, entertainment noise later trading and temporary/low risk cultural uses.	City Planning, Development and Transport / Chief Operations Office
7.3.2 Audience Development	Deliver Digital Theatre Passport to provide high-school students with access to performances in Sydney's cultural venues.	City Life
7.3.3 Sector Development	Provide direct cash grants and/or value-in-kind support to a range of cultural groups that provide opportunities for creative participation, enhance creativity in the public domain and strengthen the sustainability and capacity of cultural and creative industries.	City Life
	Provide workshops and programs which encourage capacity building in the cultural sector.	City Life
	Develop a cultural infrastructure plan to guide its support of spaces for active participation, creative practice, and creative enterprise, venues for audiences and places for temporary, unplanned and planned events in the public realm. This will be done in consultation with the State government, in particular Arts NSW and Infrastructure NSW.	Chief Operations Office
	Continue to provide the cultural and creative industries with access to affordable spaces to support and enhance sector sustainability through the Creative Spaces program including cultural tenants in the Accommodation Grants Program.	City Life

OBJECTIVE 7.4

The continuous living cultures of Aboriginal and Torres Strait Islander communities is visible and celebrated in our city.

Delivery Program Code	Deliverables	Responsible Area
7.4.1 Eora Journey	Commission a series of permanent and temporary public artworks as part of the Eora Journey; Recognition in the Public Domain that communicate and celebrate the living culture of Aboriginal and Torres Strait Islander people through creative expression in the public domain (National Aborigines and Islanders Day Observance Committee (NAIDOC) week event, support for youth).	Chief Operations Office
7.4.2 Reconciliation Action Plan	Review progress achieved through the City's 2015-2017 Reconciliation Action Plan (RAP) to inform the development of an updated version.	City Engagement

<i>Performance Measures</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Culture and creativity			
Value of cultural grants approved by the City of Sydney (excluding major events)	\$ '000	-	City Life
Value of revenue forgone by the City through the accommodation grants program – leases for cultural initiatives	\$ '000	-	City Life
Creative organisations in creative spaces supported by the City of Sydney	No.	-	City Life
Attendances at Art & About	No.	↗	City Life
Number of artists supported	No.	-	City Life
Number of creative personnel supported	No.	-	City Life
Number of cultural organisation using the Digital Art Pass system	No.	-	City Life
Number of organisation using Art Money	No.	-	City Life

Strategic Direction 8

Housing for a diverse community

An increased supply of diverse and affordable housing for our rapidly growing community.

OBJECTIVE 8.1

The supply of market housing in the city meets the needs of a diverse and growing population.

Delivery Program Code	Deliverables	Responsible Area
8.1.1 Housing supply	To meet District Plan requirements, develop a Housing Strategy to manage the long-term supply of housing.	City Planning, Development and Transport
	Monitor the balance of residential development to non-residential development in the city including the size and mix of dwelling types.	Chief Operations Office

OBJECTIVE 8.2

The supply of affordable housing supports a diverse and sustainable community and economy.

Delivery Program Code	Deliverables	Responsible Area
8.2.1 Partnerships	Continue to investigate opportunities to use City owned land for affordable housing delivered through partnerships with government, not for profits and the private sector.	City Property
	Continue to promote the Affordable and Diverse Housing Fund for affordable housing delivered through partnerships with government, the not for profit and private sectors.	City Life
8.2.2 Planning	Use the planning system to facilitate affordable housing including maintaining existing programs, developing new programs, encouraging site specific opportunities and investigating innovative approaches.	City Planning, Development and Transport

OBJECTIVE 8.3

The supply of safe and sustainable social housing in the inner city is available for those who need it.

Delivery Program Code	Deliverables	Responsible Area
8.3.1 Advocacy	Advocate to State Government and housing providers for the retention of existing social housing and increase in supply.	Chief Operations Office
8.3.2 Capacity Building	Provide and support community capacity building initiatives in social housing neighbourhoods.	City Life
8.3.3 Partnerships	Collaborate with State Government and non-government agencies and with residents groups to address safety and amenity issues for social housing residents.	City Life
	Collaborate with the NSW State Government Department of Planning and Environment and the NSW State Government Land and Housing Corporation to ensure the renewal of the Waterloo Estate is well planned and delivers improved social outcomes.	City Planning, Development and Transport

OBJECTIVE 8.4

People who are homeless or at risk of homelessness have access to safe and sustainable housing and support.

Delivery Program Code	Deliverables	Responsible Area
8.4.1 Housing solutions and support services	Monitor patterns of homelessness, and services available for people who are homeless or at risk of homelessness to identify gaps and trends.	City Life
	Advocate for innovative and collaborative responses to preventing and responding to homelessness that address unmet demand and systemic gaps.	City Life/ Chief Operations Office
8.4.2 Service coordination collaboration and capacity building	Partner with specialist homelessness outreach services to link people sleeping rough with services and support.	City Life
	Build the capacity of city staff, non-government services and the community to contribute to reducing homelessness.	City Life
	Support the delivery of specialist homelessness services in the inner city.	City Life
8.4.3 Services	The City's grants and sponsorship programs supports projects that reduce homelessness and encourage the development of affordable housing.	City Life

<i>Performance Measures</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Housing			
Number of new dwellings approved	No.	-	City Planning, Development and Transport
Affordable rental housing			
Affordable rental housing units resulting from affordable housing levy - Ultimo/Pyrmont (measured annually). <i>Target at end of scheme (not specific date): 600</i>	No.	-	City Planning, Development and Transport
Affordable rental housing units resulting from affordable housing levy – Urban Growth NSW	No.	-	
Affordable housing units resulting from affordable housing levy - Green Square (measured annually). <i>Target at end of scheme (not specific date): 330</i>	No.	-	
Affordable housing units resulting from other (non-levy) means (measured annually)	No.	-	
Homelessness			
Number of people assisted to exit homelessness into long term housing as a result of a program supported by the City of Sydney	No.	-	City Life
Number of people prevented from becoming homeless through the City supported brokerage program	No.	-	
Number of people sleeping rough in the city area	No.	-	
Value of all grants for Affordable and Diverse Housing Fund and major homeless funding approved by the City of Sydney	\$'000	-	

Strategic Direction 9

Sustainable development renewal and design

Our international iconic status will be maintained and our distinctive character enriched with great streets, vibrant public spaces, a rich cultural life and a well-planned and functioning city centre, both day and night.

OBJECTIVE 9.1

The City of Sydney leads by example to facilitate great places.

Delivery Program Code	Deliverables	Responsible Area
9.1.1 Advocacy	Engage with government led urban renewal projects to deliver design excellence, high Ecologically Sustainable Development performance and provide appropriate infrastructure.	City Planning, Development and Transport
9.1.2 Integration	Develop sustainable precinct infrastructure plans for urban renewal areas.	Chief Operations Office
	Collaborate with the private sector to deliver new or upgrade existing public infrastructure that supports renewal.	City Planning, Development and Transport

OBJECTIVE 9.2

The city is beautiful, sustainable and functions well.

Delivery Program Code	Deliverables	Responsible Area
9.2.1 Design partnership	Facilitate the Design Advisory Panel and Public Art Advisory Panel to provide expert advice on public domain, park projects, major development applications and public art proposals.	Chief Operations Office
9.2.2 Strategic Planning	Review and implement the Design Excellence Policy to improve sustainable development outcomes.	City Planning, Development and Transport
	Implement the actions in the Central Sydney Planning Strategy.	City Planning, Development and Transport
9.2.3 Advocacy	Negotiate agreements at plan making stage with the private sector to provide civil and social infrastructure.	Chief Operations Office

OBJECTIVE 9.3

There are great public buildings, streets, squares and parks for everyone to use and enjoy.

Delivery Program Code	Deliverables	Responsible Area
9.3.1 Public domain infrastructure	Continue the implementation of the Wayfinding Strategy.	Chief Operations Office/ City Planning Development and Transport
	Complete and implement public domain design codes in the City's projects and maintenance programs and undertake periodic review to ensure they reflect best practice.	City Property and Projects/ City Operations
	Implement public domain design codes in the City's projects and maintenance programs.	City Property and Projects/ City Operations
	Update the Liveable Green Network Implementation Plan to keep it up to date to reflect changes and complete projects.	City Planning, Development and Transport
9.3.2 Public space planning	Coordinate land acquisitions with infrastructure requirements in Green Square precincts.	Chief Operations Office
	Develop initiatives arising from the City's Open Space and Recreation Needs Study.	Chief Operations Office
9.3.3 Open space	Review plans strategies and policies and where required revise planning controls to secure additional open space, through site links, footpaths and cycleways through the development process.	Chief Operations Office
	Negotiate provision of additional public open space through applications to change planning controls (e.g. Planning Proposals with VPAs).	City Planning Development and Transport

OBJECTIVE 9.4

The City's planning framework and implementation strategy ensures sustainable long-term growth.

Delivery Program Code	Deliverables	Responsible Area
9.4.1 Stormwater infrastructure Program	Monitor the implementation of the actions from the Flood Studies and Floodplain Risk Management Plans for all catchments.	City Operations
9.4.2 Program delivery	Develop and implement Public Domain and Place-making Strategies for urban renewal areas.	Chief Operations Office
9.4.3 Strategic planning	Respond to the NSW Government dwelling and job targets and review planning controls and infrastructure.	City Planning, Development and Transport

OBJECTIVE 9.5

The urban environment promotes health and wellbeing.

Delivery Program Code	Deliverables	Responsible Area
9.5.1	Collect, analyse and report data within the Community Indicators framework to inform priority programs and services for the community.	Chief Operations

<i>Performance Measures</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Development Assessments			
Average time to determine 90% of DA applications	Days	55	City Planning, Development and Transport
Average time to determine 90% of S96 applications	Days	40	
Median (net) assessment time to determine DA & S96 applications	Days	45	
Average time to determine 90% of notified DA applications	Days	60	
Average time to determine 90% of notified S96 applications	Days	50	
Average time to determine 90% of non-notified DA applications	Days	30	
Average time to determine 90% of non-notified S96 applications	Days	25	
Average time to determine 90% of footway applications	Days	35	
Percentage of outstanding applications over 100 days (DA & S96)	%	20	
Average processing time for construction certificates	Days	10	
Voluntary Planning Agreements			
The number of Voluntary Planning Agreements offers for the period	No.	-	City Planning, Development and Transport
The number of Voluntary Planning Agreements executed for the period	No.	-	

Strategic Direction 10

Implementation through effective governance and partnerships

Partnerships across government, academia, business and community sectors; leadership in local, national and global city forums; and a proactive, resilient, well-governed organisation.

OBJECTIVE 10.1

The City of Sydney is well governed.

Delivery Program Code	Deliverables	Responsible Area
10.1.1 Compliance	Deliver programs to embed risk management principles into organisational decision making.	Legal and Governance
	Continue to embed our Work, Health and Safety framework through the implementation of a safety management system and a mentally healthy workplace plan to improve the health, safety and wellbeing of our workers.	Workforce and Information Services
	Ensure that Councillors have access to relevant information and assistance to enable them to fulfil their obligations to lead, govern and serve the community.	Office of the CEO
	Monitor compliance with privacy legislation to ensure that personal information held by the City is managed appropriately.	Legal and Governance
	Monitor compliance with information provision legislation, identify frequently requested information and make publicly available where possible.	Workforce and Information Services
	Continue to implement a risk based and comprehensive Internal Audit plan for the City in accordance with the Internal Audit Charter.	Legal and Governance
10.1.2 Governance	Implement the practice of 'Governance by Design' by creating a consistent understanding for City managers of what outcomes are required to govern well.	Legal and Governance
	Continually review and adapt the elements of governance to maintain community confidence in the City.	Office of the CEO

OBJECTIVE 10.2

The City of Sydney has the culture, capability and capacity to deliver Sustainable Sydney 2030 priorities.

Delivery Program Code	Deliverables	Responsible Area
10.2.1 Organisational Capability	Contribute to the development of a Resilience Strategy for the greater Sydney region and incorporate elements into the City's strategic plans.	Chief Operations Office
	Continue to deliver and enhance the Integrated Planning and Reporting framework to improve integrated long-term planning and sustainability.	Chief Financial Office
	Implement and monitor priority actions within the Workforce Strategy and plan for future workforce challenges.	Workforce and Information Services
	Implement key actions from the Disability (Inclusion) Action Plan to build a diverse and inclusive organisation.	Workforce and Information Services
	Implement and monitor priority actions of the Information and Technology Strategic Plan.	Workforce and Information Services
	Enhance our digital capability implementing key actions from the Digital strategy.	Workforce and Information Services
	Implement and monitor actions from the Serve Strategy to ensure the City provides a quality service experience that is consistent, accessible and meets community needs.	City Engagement
	Refine and revise long term asset management plans for critical infrastructure assets, including climate change impacts.	Chief Operations Office
10.2.2 Continuous Improvement	Deliver a business improvement program to monitor efficiency and effectiveness across the organisation.	Workforce and Information Services/Chief Financial Office

OBJECTIVE 10.3

The City of Sydney is financially sustainable over the longer-term.

Delivery Program Code	Deliverables	Responsible Area
10.3.1 Financial Planning	Develop a policy that clearly articulates the financial circumstances and/or projects, where it would be appropriate to borrow funds to achieve inter-generational equity.	Chief Financial Office

	Assess and analyse future impacts of workforce trends on the City's long-term financial position.	Chief Financial Office
	Continue to undertake business case analysis to model the overall financial implications of new major projects, programs and initiatives to ensure long term financial sustainability.	Chief Financial Office
	Identify properties to shape investment portfolio to improve income earnings and generate income for council.	Chief Financial Office
10.3.2 Rates	Actively Participate in IPART's review of the Local Government Rating System and explore avenues for innovation in rating, providing equity among ratepayers and ensuring legislative requirements are met.	Chief Financial Office
10.3.3 Strategic Property Management	Adapt a new model to Property Management to ensure a new services model continues to reflect best practice.	City Property and Projects
10.3.4 Fees and Charges	Review the cost of delivering the City's major services to ensure appropriate fees and charges.	Chief Financial Office
10.3.5 Procurement	Ensure best practice procurement and contract management focused on value for money, optimised risk and improved sustainability.	Chief Financial Office

OBJECTIVE 10.4

The City of Sydney makes a positive contribution to the governance of metropolitan Sydney.

Delivery Program Code	Deliverables	Responsible Area
10.4.1 Governance Reform	Contribute to governance forums and reviews by SSROC and the Office of Local Government as well as participation in relevant state and federal government initiatives.	Legal and Governance
10.4.2 Policy Reform	Research, assess and make submissions on intergovernmental policy issues to NSW State and Federal Government where appropriate.	Office of the CEO

OBJECTIVE 10.5

The community is engaged and active in shaping the future of the city.

Delivery Program Code	Deliverables	Responsible Area
10.5.1 Community engagement	Deliver a high-value community engagement program, both face-to-face and online, to inform decision making, build capacity and develop a shared responsibility for actions with the community.	City Engagement

	Encourage online dialogue with the community about the City's operations, policies, projects and programs through Sydney Your Say and Content Hub.	City Engagement
	Deliver an engagement program to inspire, inform, knowledge share and collaborate with stakeholders, citizens, partners and visitors on significant issues and to help progress the City's 2030 Vision.	
10.5.2 Public access to information	Provide community information of new developments and/or changes in projects, programs and policies through the City's websites, social media channels and notifications.	City Engagement
	Provide community access to relevant data through the City's open data portal.	Workforce and Information Services

OBJECTIVE 10.6

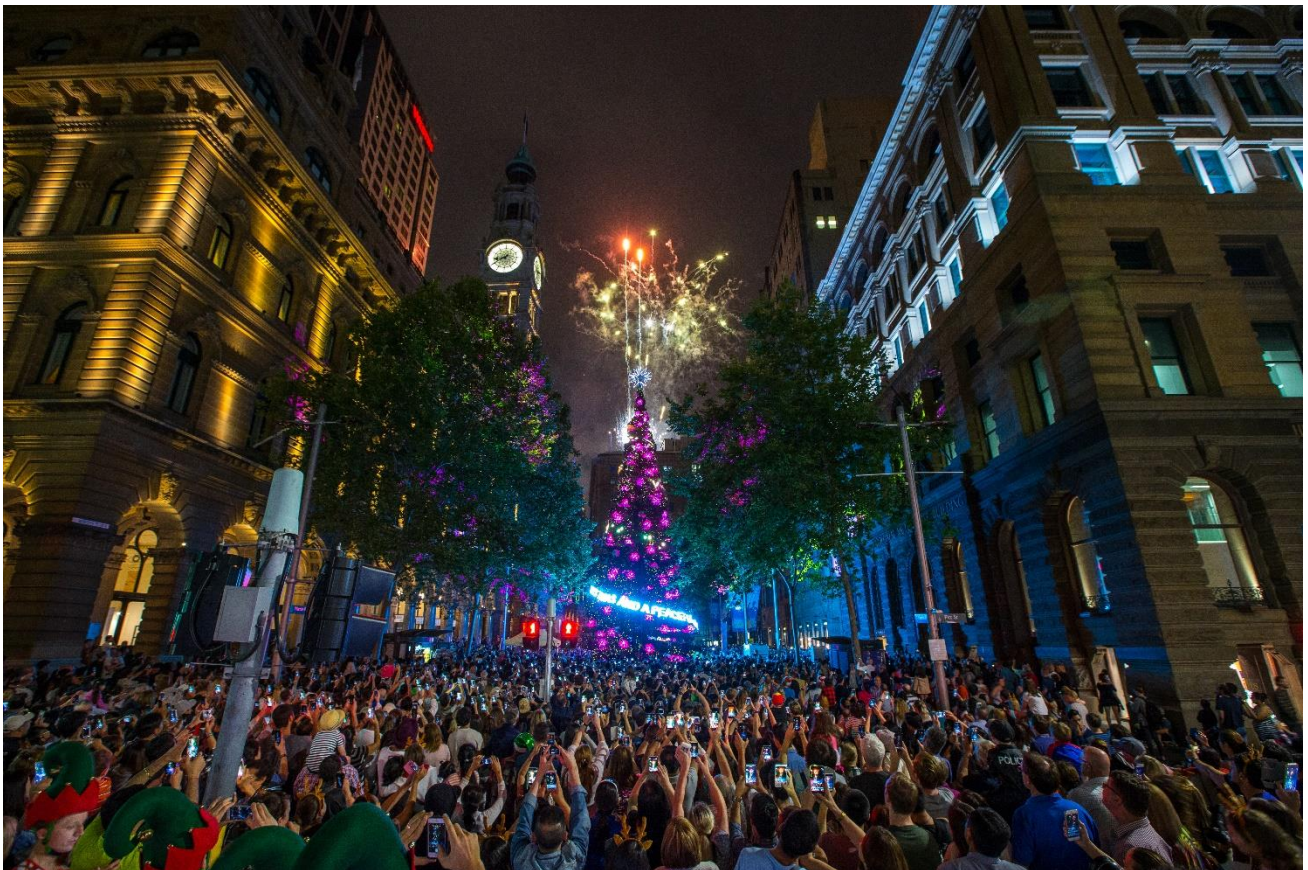
Strategic partners and collaborators support the delivery of Sustainable Sydney 2030.

Delivery Program Code	Deliverables	Responsible Area
10.6.1 Local and regional government partnerships	Strengthen local and regional partnerships through consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community.	Office of the CEO
10.6.2 State and national partnerships	Strengthen state and national partnerships through consultation, advocacy and knowledge exchange to improve decision making and facilitate the achievement of shared objectives. Partnerships include Council of Capital City Lord Mayors and the Greater Sydney Commission.	Office of the CEO
10.6.3 International partnerships	Utilise the international partnerships programs to facilitate knowledge exchange and ensure the City benefits from the best and most current knowledge and processes to improve outcomes for the community and the area, including C40 and Rockefeller 100 Resilient Cities.	Chief Operations Office/City Life

<i>Performance Measures</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Accountability and transparency			
GIPAA Formal Access Applications received This is reactive and in no way is an indicator of performance, progress or culture	No.	-	Workforce and Information Services
GIPAA Informal Access Applications received	No.	-	
Public Interest disclosures received	No.	-	Governance

Complaints processes			
Complaints upheld regarding breaches of the code of conduct by City Councillors (measured annually)	No.	-	Governance
Complaints regarding fraud or corruption by City staff upheld (measured annually)	No.	-	
Workforce			
Approved full time equivalent (FTE) establishment positions	No.	-	Workforce and Information Services
Vacancy rate	%	-	
Lost time injuries	No.	↘	
Customer service			
Customer contacts via Online Business Services (OBS)	No.	-	City Engagement
Customer contacts via Online Business Services (OBS)	%	-	
Customer contacts by other channels (calls, counter)	No.	-	
Customer contacts by other channels (calls, counter)	%	-	
Calls answered within 30 seconds	%	70	
Calls completed at first contact	%	70	
Customer requests received	No.	-	
Customer requests actioned within agreed service standards	%	95	

4. Annual Budget and Financial Statements



BUDGETED INCOME STATEMENT

The City's budgeted Income Statement (and future year projections) is prepared with regard to International Financial Reporting Standards (AIFRS) and the NSW Office of Local Government's Code of Accounting Practice and Financial Reporting. The formatting of the statement below reflects this approach.

A major non-cash item that may impact the City's financial results is the incremental increase / decrease arising from the annual market revaluation of the City's investment properties. The recognition of this valuation change will have no impact upon the budgeted funds available for the Council and is therefore excluded from the annual budget and future years' financial estimates.

The accounting treatment of the City's \$220M contribution to the NSW Governments Light Rail project (budgeted within the City's capital works program) is reflected as a separate line item in the statement below. The City's underlying operating result (excluding this item) is in surplus for all years of the Plan.

City of Sydney
 Income Statement

	2017-18	4 Year Total				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	10 Year Total
		2018-19	2019-20	2020-21	2020-21							
	\$'M											
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	324.5	335.4	343.9	352.7	1,356.5	361.7	371.0	380.4	390.1	400.1	410.3	3,670.2
Fees	106.0	107.6	108.5	112.2	435.3	114.9	117.6	120.7	123.9	127.2	130.6	1,170.4
Interest Income	13.5	12.7	11.6	10.2	47.9	9.9	10.2	9.9	10.3	9.0	8.4	105.7
Other Income	109.8	112.4	114.9	117.9	456.1	121.0	124.1	127.9	131.8	135.7	139.8	1,235.4
Grants and Contributions provided for Capital Purposes	81.1	54.1	55.2	56.3	246.7	44.1	43.3	43.9	39.9	38.0	38.0	494.0
Grants and Contributions provided for Operating Purposes	12.8	12.8	12.9	13.2	51.7	13.4	13.6	13.9	14.2	14.5	14.8	136.1
Total Income from Continuing Operations	647.7	634.9	648.1	662.4	2,593.2	665.0	679.9	686.8	710.3	724.5	742.0	6,811.8
Expenses from Continuing Operations												
Employee	227.1	233.8	237.6	243.1	941.7	250.6	258.6	267.1	274.7	283.9	293.0	2,569.6
Borrowing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and Contracts	104.2	111.2	113.5	116.4	445.3	119.3	122.2	125.8	129.5	133.2	137.0	1,212.3
Depreciation Expense	112.8	115.5	119.6	122.2	470.2	123.7	125.3	126.7	128.1	131.0	132.0	1,238.9
Other Expenditure	112.7	115.2	117.7	121.8	467.4	123.5	126.6	130.1	134.9	137.4	141.2	1,261.1
Light Rail Contribution to NSW Government	63.6	38.6	2.3	0.2	104.7	0.0	0.0	0.0	0.0	0.0	0.0	104.7
Total Expenses from Continuing Operations	620.4	614.4	590.7	603.7	2,429.2	617.1	632.7	649.7	667.1	685.5	703.3	6,384.6
Net Operating Result for the Year	27.3	20.6	57.4	58.7	163.9	47.9	47.2	47.1	43.1	39.0	38.8	427.2
<i>Net Operating Result (excl Light Rail Contribution)</i>	<i>90.9</i>	<i>59.2</i>	<i>59.7</i>	<i>58.9</i>	<i>268.6</i>	<i>47.9</i>	<i>47.2</i>	<i>47.1</i>	<i>43.1</i>	<i>39.0</i>	<i>38.8</i>	<i>531.9</i>

Colour Key (All Schedules):

Next Year Budget (2017-18)

4 Year Budget (2017-18 to 2020-21 inclusive)

10 Year Budget (2017-18 to 2026-27 inclusive)

Detailed Income and Expenditure

	2017-18	4 Year Total				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	10 Year Total
		2018-19	2019-20	2020-21	4 Year Total							
	\$'M											
OPERATING INCOME												
Advertising Income	6.5	6.7	6.8	7.0	27.0	7.2	7.5	7.7	7.9	8.1	8.4	73.8
Annual Charges	46.5	47.9	49.3	50.7	194.3	52.2	53.7	55.2	56.8	58.5	60.2	531.0
Aquatic Facilities Income	1.1	0.5	0.5	0.6	2.8	0.6	0.6	0.6	0.6	0.6	0.7	6.5
Building & Development Application Income	7.5	7.6	7.8	8.0	30.8	8.2	8.4	8.6	8.9	9.1	9.4	83.3
Building Certificate	1.6	1.6	1.7	1.7	6.6	1.8	1.8	1.9	1.9	2.0	2.0	18.0
Child Care Fees	2.1	2.1	2.2	2.2	8.6	2.3	2.3	2.4	2.5	2.6	2.6	23.3
Commercial Properties	73.7	75.5	77.2	79.3	305.7	81.4	83.6	86.1	88.7	91.4	94.2	831.3
Enforcement Income	34.7	35.4	36.1	37.0	143.4	38.0	38.9	40.1	41.3	42.5	43.8	388.0
Grants and Contributions	12.8	12.8	12.9	13.2	51.7	13.4	13.6	13.9	14.2	14.5	14.8	136.1
Health Related Income	1.6	1.6	1.7	1.7	6.6	1.7	1.8	1.8	1.9	1.9	2.0	17.8
Library Income	0.2	0.2	0.2	0.2	0.7	0.2	0.2	0.2	0.2	0.2	0.2	2.0
Other Building Fees	8.6	8.8	9.0	9.2	35.5	9.4	9.6	9.9	10.2	10.5	10.9	96.1
Other Fees	3.4	3.7	3.8	3.9	14.9	4.0	4.1	4.2	4.4	4.5	4.6	40.8
Other Income	0.9	0.9	0.9	0.9	3.6	1.0	1.0	1.0	1.0	1.1	1.1	9.8
Parking Meter Income	37.4	37.8	38.2	39.0	152.4	39.7	40.5	41.4	42.2	43.0	43.9	403.2
Parking Station Income	10.2	10.5	10.8	11.1	42.7	11.5	11.8	12.2	12.5	12.9	13.3	116.9
Private Work Income	6.2	6.3	6.4	6.6	25.4	6.7	6.9	7.1	7.3	7.5	7.8	68.8
Rates - Business CBD	149.8	153.6	157.4	161.4	622.1	165.4	169.5	173.8	178.1	182.6	187.2	1,678.7
Rates - Business Other	64.7	66.2	67.9	69.6	268.3	71.3	73.1	74.9	76.8	78.7	80.7	723.6
Rates - Residential	63.5	67.7	69.4	71.1	271.8	72.9	74.7	76.5	78.4	80.3	82.3	736.9
Sponsorship Income	0.8	0.8	0.8	0.9	3.3	0.9	0.9	0.9	1.0	1.0	1.0	9.0
Venue/Facility Income	8.8	9.0	9.2	9.4	36.5	9.7	9.9	10.2	10.5	10.8	11.1	98.7
Work Zone	8.6	8.8	9.0	9.2	35.6	9.4	9.7	10.0	10.3	10.6	10.9	96.4
Value in Kind - Revenue	2.0	2.0	2.1	2.1	8.2	2.2	2.2	2.3	2.4	2.4	2.5	22.3
Total Operating Income	553.1	568.2	581.3	596.0	2,298.6	611.0	626.4	643.0	660.0	677.5	695.6	6,212.1
OPERATING EXPENDITURE												
Salaries and Wages	186.2	191.7	194.2	198.3	770.4	204.3	210.8	217.7	224.8	232.3	240.8	2,101.2
Other Employee Related Costs	1.9	1.9	2.0	2.0	7.7	2.1	2.1	2.2	2.2	2.3	2.4	21.0
Employee Oncosts	5.7	6.0	6.3	6.5	24.5	6.8	7.1	7.4	7.6	7.9	8.3	69.5
Agency Contract Staff	5.8	5.9	6.0	6.2	23.8	6.3	6.5	6.7	6.9	7.1	7.3	64.6
Superannuation	20.4	21.1	21.8	22.6	86.0	23.4	24.2	25.0	24.7	25.6	25.3	234.1
Travelling	0.3	0.3	0.3	0.3	1.3	0.3	0.3	0.4	0.4	0.4	0.4	3.5
Workers Compensation Insurance	4.1	4.2	4.2	4.3	16.8	4.5	4.6	4.7	4.8	5.0	5.1	45.5
Fringe Benefit Tax	0.6	0.6	0.6	0.6	2.5	0.7	0.7	0.7	0.7	0.7	0.8	6.7
Training Costs (excluding salaries)	2.1	2.1	2.2	2.2	8.7	2.3	2.4	2.4	2.5	2.6	2.6	23.5
Salary Expense	227.1	233.8	237.6	243.1	941.7	250.6	258.6	267.1	274.7	283.9	293.0	2,569.6

Detailed Income and Expenditure

	2017-18				4 Year Total				2021-22 to 2026-27						10 Year Total
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
OPERATING EXPENDITURE cont'd															
Bad & Doubtful Debts	0.2	0.2	0.2	0.2	0.8	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.0	
Consultancies	4.4	4.5	4.5	4.7	18.0	4.8	4.9	5.0	5.2	5.4	5.4	5.5	5.5	48.8	
Enforcement & Infringement Costs	8.6	8.8	8.9	9.2	35.5	9.4	9.6	9.9	10.2	10.5	10.5	10.8	10.8	96.0	
Event Related Expenditure	15.1	15.4	15.7	16.1	62.3	16.5	16.9	17.4	18.0	18.5	18.5	19.0	19.0	168.7	
Expenditure Recovered	(4.7)	(4.8)	(4.9)	(5.0)	(19.5)	(5.2)	(5.3)	(5.4)	(5.6)	(5.8)	(5.8)	(6.0)	(6.0)	(52.7)	
Facility Management	1.7	1.7	1.8	1.8	7.0	1.9	1.9	2.0	2.0	2.1	2.1	2.1	2.1	19.0	
General Advertising	2.5	2.6	2.6	2.7	10.3	2.7	2.8	2.9	3.0	3.1	3.1	3.2	3.2	28.0	
Governance	2.3	2.3	2.4	3.6	10.6	2.5	2.6	2.6	3.9	2.8	2.8	2.9	2.9	27.8	
Government Authority Charges	6.6	6.7	6.9	7.0	27.2	7.2	7.4	7.6	7.8	8.1	8.1	8.3	8.3	73.7	
Grants, Sponsorships and Donations	16.6	16.8	17.1	17.4	67.9	17.7	18.1	18.4	18.8	19.2	19.2	19.6	19.6	179.7	
Infrastructure Maintenance	29.8	31.9	32.5	33.5	127.6	34.3	35.2	36.2	37.3	38.4	38.4	39.6	39.6	348.7	
Insurance	2.8	2.8	2.9	3.0	11.5	3.1	3.2	3.3	3.4	3.5	3.5	3.6	3.6	31.6	
Interest Expense	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	
IT Related Expenditure	8.4	8.5	8.7	8.9	34.5	9.1	9.4	9.7	9.9	10.2	10.2	10.5	10.5	93.4	
Legal Fees	3.6	3.7	3.8	3.9	15.0	4.0	4.1	4.2	4.3	4.4	4.4	4.6	4.6	40.5	
Operational Contingencies	4.5	4.5	4.5	4.5	18.0	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	45.0	
Other Asset Maintenance	2.2	2.3	2.3	2.4	9.2	2.4	2.5	2.6	2.7	2.7	2.7	2.8	2.8	25.0	
Other Operating Expenditure	9.1	9.2	9.4	9.7	37.4	9.9	10.1	10.4	10.8	11.1	11.1	11.4	11.4	101.1	
Postage & Couriers	1.3	1.4	1.4	1.4	5.6	1.5	1.5	1.6	1.6	1.6	1.6	1.7	1.7	15.0	
Printing & Stationery	2.7	2.8	2.8	2.9	11.2	3.0	3.0	3.1	3.2	3.3	3.3	3.4	3.4	30.2	
Project Management & Other Project Costs	1.2	1.2	1.3	1.3	5.0	1.3	1.4	1.4	1.5	1.5	1.5	1.5	1.5	13.6	
Property Related Expenditure	30.4	34.3	35.1	35.9	135.7	36.9	37.8	38.9	40.1	41.3	41.3	42.4	42.4	373.1	
Service Contracts	15.5	17.4	17.7	18.2	68.7	18.6	19.1	19.7	20.3	20.9	20.9	21.5	21.5	188.8	
Stores & Materials	5.1	5.2	5.3	5.4	20.9	5.5	5.7	5.8	6.0	6.2	6.2	6.4	6.4	56.5	
Surveys & Studies	1.9	1.9	2.0	2.0	7.8	2.1	2.1	2.2	2.2	2.3	2.3	2.4	2.4	21.1	
Telephone Charges	2.7	2.8	2.8	2.9	11.1	3.0	3.0	3.1	3.2	3.3	3.3	3.4	3.4	30.2	
Utilities	11.7	12.1	12.4	12.8	49.0	13.1	13.5	13.9	14.4	14.8	14.8	15.2	15.2	134.0	
Vehicle Maintenance	2.9	2.9	3.0	3.0	11.8	3.1	3.2	3.3	3.4	3.5	3.5	3.6	3.6	31.9	
Waste Disposal Charges	18.8	19.4	20.0	20.5	78.7	21.2	21.8	22.5	23.1	23.8	23.8	24.5	24.5	215.6	
Value in Kind - Expenditure	2.0	2.0	2.1	2.1	8.2	2.2	2.2	2.3	2.4	2.4	2.4	2.5	2.5	22.3	
Expenditure	209.7	220.4	225.1	232.0	887.2	236.5	242.4	249.4	257.8	263.9	263.9	271.4	271.4	2,408.7	
Total Operating Expenditure (Excl Depreciation)	436.8	454.2	462.7	475.1	1,828.9	487.1	501.0	516.5	532.5	547.9	547.9	564.4	564.4	4,978.3	
Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)	116.3	113.9	118.6	120.8	469.7	123.8	125.3	126.5	127.5	129.7	129.7	131.2	131.2	1,233.8	

Detailed Income and Expenditure

	2017-18	4 Year Total				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	10 Year Total
		2018-19	2019-20	2020-21	2020-21							
Operating Surplus/(Deficit)	116.3	113.9	118.6	120.8	469.7	123.8	125.3	126.5	127.5	129.7	131.2	1,233.8
<i>Add Additional Income:</i>												
Interest	13.5	12.7	11.6	10.2	47.9	9.9	10.2	9.9	10.3	9.0	8.4	105.7
Grants and Contributions provided for Capital Purposes	81.1	54.1	55.2	56.3	246.7	44.1	43.3	43.9	39.9	38.0	38.0	494.0
<i>Less Additional Expenses:</i>												
Capital Project Related Costs	7.2	6.0	6.1	6.2	25.4	6.3	6.4	6.5	6.6	6.7	6.8	64.6
Depreciation Expense	112.8	115.5	119.6	122.2	470.2	123.7	125.3	126.7	128.1	131.0	132.0	1,236.9
Light Rail Contribution to NSW Government	63.6	38.6	2.3	0.2	104.7	0.0	0.0	0.0	0.0	0.0	0.0	104.7
Net Operating Surplus/(Deficit)	27.3	20.6	57.4	58.7	163.9	47.9	47.2	47.1	43.1	39.0	38.8	427.2

Operating Budget
 Organisation Summary - Operating Result (Before Depreciation, Interest, Capital Income and Extraordinary Items)

SM	2017/18				2018/19				2019/20				2020/21				4 Year Total				2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	10 Year Total		
	Income	Expenditure	Op Surplus / (Deficit)		Op Surplus / (Deficit)		Op Surplus / (Deficit)		Op Surplus / (Deficit)		Op Surplus / (Deficit)		Op Surplus / (Deficit)		Op Surplus / (Deficit)		Op Surplus / (Deficit)		Op Surplus / (Deficit)		Op Surplus / (Deficit)		Op Surplus / (Deficit)		Op Surplus / (Deficit)		Op Surplus / (Deficit)		
Chief Operations Office	0.8	15.9	(15.1)	(15.0)	(11.7)	(2.0)	(2.1)	(11.9)	(53.7)	(12.4)	(13.0)	(13.6)	(14.2)	(14.8)	(15.5)	(157.3)													
Chief Operations Office	0.3	2.1	(1.9)	(1.9)	(2.0)	(2.0)	(2.1)	(7.8)	(7.8)	(2.1)	(2.0)	(2.3)	(2.4)	(2.5)	(2.6)	(21.9)													
Sustainability	0.5	2.4	(2.0)	(1.7)	(5.6)	(1.7)	(1.9)	(7.4)	(7.4)	(2.1)	(2.0)	(2.3)	(2.4)	(2.5)	(2.6)	(20.5)													
Research, Strategy and Corporate Planning	0.1	5.6	(5.6)	(5.7)	(2.8)	(2.7)	(2.9)	(11.5)	(11.5)	(3.0)	(3.0)	(3.3)	(3.4)	(3.5)	(3.6)	(59.5)													
City Design	0.0	3.0	(3.0)	(2.7)	(2.8)	(2.7)	(2.9)	(11.5)	(11.5)	(3.0)	(3.0)	(3.3)	(3.4)	(3.5)	(3.6)	(31.4)													
City Renewal	0.0	0.1	(0.1)	(0.1)	(0.6)	(0.6)	0.6	0.9	0.9	0.6	0.6	0.6	0.6	0.6	0.6	4.3													
Green Square	0.0	0.8	(0.8)	(0.9)	(0.4)	(0.4)	(0.4)	(2.5)	(2.5)	(0.4)	(0.5)	(0.5)	(0.5)	(0.6)	(0.6)	(5.7)													
City Transformation	0.0	0.8	(0.8)	(0.9)	(0.8)	(0.9)	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.6	4.2													
Green Infrastructure	0.0	0.9	(0.9)	(1.0)	(0.5)	(0.5)	(0.5)	(2.9)	(2.9)	(0.6)	(0.6)	(0.6)	(0.7)	(0.7)	(0.8)	(6.9)													
City Life	13.7	77.8	(64.1)	(67.5)	(69.6)	(70.3)	(70.3)	(271.5)	(271.5)	(72.3)	(74.4)	(76.8)	(79.1)	(81.6)	(84.1)	(739.8)													
Creative City	5.5	32.3	(26.8)	(29.2)	(30.3)	(31.2)	(31.2)	(117.6)	(117.6)	(32.2)	(33.1)	(34.2)	(35.2)	(36.4)	(37.5)	(326.3)													
Grants and Sponsorship	0.1	16.5	(16.5)	(16.7)	(17.0)	(17.0)	(17.4)	(67.6)	(67.6)	(17.7)	(18.0)	(18.4)	(18.8)	(19.3)	(19.7)	(179.5)													
Social Programs and Services	7.6	19.6	(11.9)	(12.3)	(12.8)	(12.8)	(12.0)	(49.0)	(49.0)	(12.4)	(12.9)	(13.4)	(13.9)	(14.5)	(15.0)	(131.3)													
City Business & Safety	0.2	4.0	(3.8)	(3.9)	(4.0)	(4.2)	(15.9)	(15.9)	(4.3)	(4.4)	(4.6)	(4.7)	(4.9)	(5.0)	(43.8)														
City Life Management	0.0	2.3	(2.3)	(2.3)	(2.4)	(2.4)	(9.4)	(9.4)	(2.4)	(2.5)	(2.6)	(2.7)	(2.8)	(2.8)	(2.9)	(25.7)													
Sustainability Programs	0.3	3.2	(2.9)	(3.0)	(3.0)	(3.1)	(12.0)	(12.0)	(3.3)	(3.3)	(3.4)	(3.5)	(3.6)	(3.7)	(33.3)														
City Operations	119.9	173.4	(53.5)	(57.7)	(60.0)	(61.9)	(233.1)	(233.1)	(63.6)	(65.8)	(68.1)	(70.4)	(72.9)	(76.2)	(80.2)	(650.2)													
Venue Management	8.5	5.4	3.1	3.1	3.2	3.3	12.7	12.7	3.3	3.4	3.4	3.5	3.6	3.7	33.6														
Security & Emergency Management	2.8	5.3	(2.5)	(2.6)	(2.7)	(2.7)	(10.6)	(10.6)	(2.8)	(2.8)	(2.8)	(2.8)	(2.9)	(3.0)	(3.1)	(27.8)													
City Rangers	34.4	24.4	10.0	10.3	10.5	10.9	41.7	41.7	11.2	11.5	11.9	12.4	13.0	13.2	114.8														
Strategy and Assets Group	47.7	17.0	30.7	31.0	31.4	32.3	125.5	125.5	33.0	33.7	34.2	34.8	35.4	35.9	332.5														
City Greening and Leisure	1.3	28.9	(27.6)	(29.7)	(30.4)	(31.4)	(119.0)	(119.0)	(32.1)	(32.9)	(33.9)	(34.9)	(36.0)	(37.1)	(325.9)														
City Operations Management	0.0	0.7	(0.7)	(0.7)	(0.8)	(0.8)	(3.0)	(3.0)	(0.8)	(0.8)	(0.8)	(0.9)	(0.9)	(1.0)	(8.3)														
City Infrastructure and Traffic Operations	24.7	32.0	(7.3)	(8.3)	(8.7)	(9.0)	(33.4)	(33.4)	(9.2)	(9.5)	(9.6)	(9.8)	(10.0)	(10.5)	(92.0)														
Cleansing & Waste	0.6	59.8	(59.2)	(60.8)	(62.5)	(64.4)	(247.0)	(247.0)	(66.3)	(68.3)	(70.5)	(72.7)	(75.0)	(77.4)	(677.2)														
City Projects and Property	74.0	52.5	21.5	19.2	18.9	18.8	78.4	78.4	18.7	18.5	18.5	18.4	18.4	18.4	18.4	189.2													
City Property	74.0	44.3	29.7	27.7	27.8	28.0	113.2	113.2	28.2	28.4	28.7	29.1	29.4	29.8	286.9														
CPP - Infrastructure Delivery	0.0	0.7	(0.7)	(0.7)	(0.8)	(0.8)	(3.1)	(3.1)	(0.9)	(0.9)	(1.0)	(1.0)	(1.0)	(1.1)	(8.9)														
CPP - Development and Strategy	0.0	2.3	(2.3)	(2.3)	(2.4)	(2.5)	(9.4)	(9.4)	(2.5)	(2.6)	(2.7)	(2.8)	(2.9)	(3.0)	(25.9)														
CPP - Program Support	0.0	2.3	(2.3)	(2.3)	(2.5)	(2.6)	(9.7)	(9.7)	(2.6)	(2.6)	(2.7)	(2.8)	(2.9)	(3.0)	(27.0)														
CPP - Professional Services	0.0	2.9	(2.9)	(3.1)	(3.2)	(3.4)	(12.6)	(12.6)	(3.5)	(3.7)	(3.8)	(4.0)	(4.1)	(4.3)	(36.0)														
City Planning Development and Transport	18.6	40.4	(21.8)	(22.6)	(23.6)	(24.5)	(92.6)	(92.6)	(25.5)	(26.5)	(27.5)	(28.6)	(29.6)	(30.8)	(261.0)														
Health & Building	2.3	13.3	(11.0)	(11.4)	(11.8)	(12.2)	(46.4)	(46.4)	(12.7)	(13.1)	(13.6)	(14.1)	(14.6)	(15.1)	(129.7)														
Planning Assessments	7.4	14.4	(7.0)	(7.2)	(7.5)	(7.8)	(29.5)	(29.5)	(8.1)	(8.4)	(8.8)	(9.1)	(9.5)	(9.8)	(83.2)														
Strategic Planning and Urban Design	0.7	5.8	(5.0)	(5.2)	(5.4)	(5.5)	(17.9)	(17.9)	(5.7)	(5.9)	(6.1)	(6.3)	(6.6)	(6.8)	(58.6)														
City Access	0.2	4.4	(4.3)	(4.4)	(4.5)	(4.7)	(17.9)	(17.9)	(4.8)	(4.9)	(5.1)	(5.3)	(5.5)	(5.6)	(49.1)														
Construction & Building Certification Services	8.0	2.5	5.5	5.5	5.6	5.7	22.3	22.3	5.8	5.9	6.1	6.3	6.4	6.6	59.5														

Operating Budget
 Organisation Summary - Operating Result (Before Depreciation, Interest, Capital Income and Extraordinary Items)

	2017/18	2018/19				2019/20				2020/21				2021/22				2022/23				2023/24				2024/25				2025/26				2026/27				10 Year Total				
		Income	Expenditure	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)							
		2.1	21.1	(19.0)	(19.3)	(19.9)	(20.5)	(78.7)	(21.1)	(21.6)	(22.3)	(23.0)	(23.7)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)						
Customer Service Engagement		2.1	6.1	(4.1)	(4.1)	(4.1)	(4.2)	(16.5)	(4.3)	(4.4)	(4.5)	(4.6)	(4.7)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)					
		0.1	15.0	(15.0)	(15.3)	(15.7)	(16.2)	(62.2)	(16.8)	(17.2)	(17.7)	(18.3)	(19.0)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)	(19.6)				
Chief Executive Office		0.0	7.9	(7.9)	(8.1)	(8.4)	(8.6)	(33.0)	(8.8)	(9.1)	(9.4)	(9.8)	(10.1)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)				
Office of the Lord Mayor		0.0	3.6	(3.6)	(3.7)	(3.9)	(4.0)	(15.2)	(4.1)	(4.3)	(4.4)	(4.6)	(4.7)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)	(4.9)				
Chief Executive Office Secretariat		0.0	1.4	(1.4)	(1.5)	(1.5)	(1.5)	(5.9)	(1.6)	(1.6)	(1.7)	(1.8)	(1.8)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)	(1.9)			
		0.0	2.9	(2.9)	(2.9)	(3.0)	(3.0)	(11.8)	(3.1)	(3.2)	(3.3)	(3.4)	(3.6)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)			
Chief Financial Office		0.6	8.3	(7.7)	(7.8)	(8.1)	(8.2)	(31.8)	(8.4)	(8.5)	(8.9)	(9.2)	(9.5)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)	(9.9)		
Legal and Governance		0.7	12.1	(11.4)	(11.7)	(12.1)	(13.6)	(48.9)	(12.8)	(13.2)	(13.6)	(15.3)	(14.5)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	
Workforce and Information Services		0.0	27.9	(27.9)	(28.6)	(29.4)	(30.3)	(116.1)	(31.2)	(32.2)	(33.3)	(34.4)	(35.5)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)
Corporate Costs		322.8	(0.5)	323.3	333.2	342.4	351.8	1,350.7	361.4	371.3	381.4	393.0	403.6	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	415.9	
Council		553.1	436.8	116.3	113.9	118.6	120.8	469.7	123.8	125.3	126.5	127.5	129.7	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	131.2	

Summary Of Income and Expenditure by Principal Activity

Council has adopted the Strategic Directions from the Sustainable Sydney 2030 vision as its Principal Activities for this Delivery Program. A number of Principal Activities are largely of an advocacy and facilitation role for the City (such as Housing for a Diverse Population) and not one of direct service provision. As a result, the proposed budget does not reflect substantial operational costs (particularly salaries expenditure) incurred indirectly in delivering this Principal Activity. The Principal Activity for *A City for Walking and Cycling*, for example, will be largely achieved via capital works for infrastructure and reflects minimal operational expenditure.

The summary of income and expenditure by Principal Activity below includes both the proposed operational budgets and the capital works program (for 2017/18) to better reflect the allocation of Council funds towards these major directions.

	2017/18						Net Surplus/(Deficit) by Year						
	Income	Expenditure	Net Surplus/ (Deficit)	Capital	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
	\$'M												
A globally competitive and innovative city	34.7	52.7	(18.0)	0.0	(15.9)	(16.1)	(16.2)	(16.6)	(17.0)	(17.4)	(17.8)	(18.3)	(19.0)
A leading environmental performer	1.3	73.4	(72.1)	19.7	(73.7)	(75.8)	(78.0)	(80.3)	(82.8)	(85.4)	(88.2)	(91.0)	(94.0)
Integrated transport for a connected city	76.1	46.6	29.5	105.5	26.7	26.7	27.2	27.8	28.2	28.7	29.3	29.7	29.9
A city for walking and cycling	0.0	1.6	(1.6)	11.1	(1.6)	(1.6)	(1.7)	(1.7)	(1.8)	(1.9)	(1.9)	(2.0)	(2.0)
A lively and engaging city centre	0.0	0.8	(0.8)	2.6	(0.9)	(0.9)	(0.9)	(1.0)	(1.0)	(1.0)	(1.1)	(1.1)	(1.1)
Resilient and inclusive local communities	16.8	88.8	(72.1)	133.5	(74.1)	(73.9)	(75.0)	(79.9)	(83.2)	(85.9)	(88.7)	(91.5)	(94.5)
A cultural and creative city	3.0	7.0	(4.1)	7.8	(4.4)	(4.6)	(4.8)	(4.9)	(5.1)	(5.3)	(5.5)	(5.6)	(5.8)
Housing for a diverse community	0.0	2.4	(2.4)	0.0	(2.4)	(2.5)	(2.6)	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)
Sustainable development, renewal and design	94.4	39.2	55.2	1.5	25.7	25.5	24.6	12.2	11.2	9.7	8.7	8.6	7.6
Implementation through effective governance and partnerships	421.6	307.8	113.7	22.4	141.3	180.6	186.0	195.1	201.5	208.4	211.2	213.2	220.9
Total Council	647.7	620.4	27.3	304.0	20.6	57.4	58.7	47.9	47.2	47.1	43.1	39.0	38.8

Capital Works Expenditure Summary

The City's Capital Works Program is built around a number of significant projects that will expand and/or significantly upgrade the provision of infrastructure and facilities for the community, and Capital Programs that underpin key asset groups such as public domain, roads, footways, pools, open space and community facilities. The proposed program will enable the commencement and completion of many identified priorities and progress a number of Sustainable Sydney 2030 projects. The program prepared is in line with the agreed long term financial parameters and represents the City's capacity to deliver the program each year and expenditure provisions for significant projects which may be delivered by third parties.

	10 Year Total										Total Project Budget			
	Prior Years Total	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26		2026/27		
\$'M														
Significant Projects (>\$20M)														
Ashmore Estate Trunk Drainage	0.2	0.8	10.0	9.0		19.8							19.8	20.0
Barangaroo Integration and Harbour Village North	16.5	2.3	0.7	2.0	2.6	7.6	3.0	2.2	2.4				15.2	31.7
Chinatown Public Domain	8.2	0.8	1.0	3.0	3.0	7.8	1.5	2.0	2.0				13.3	21.5
Green Infrastructure	61.6	6.3	4.9	9.1	7.4	27.7	7.1	7.1	7.1	13.6	12.0		74.6	136.1
Green Square Aquatic Centre and Gunyama Park	12.8	37.7	34.6	4.2		76.5							76.5	89.4
Green Square Community Facilities and Open Space	34.3	16.3	8.2	5.2	3.1	32.9	5.0	8.7	10.0	10.7			67.3	101.6
Green Square Library and Plaza	39.2	24.7	8.3			33.1							33.1	72.2
Green Square Streets and Drainage	105.2	40.8	44.8	29.7	20.9	136.2	9.0						145.2	250.4
Johnstons Canal Master Plan & Harold Park Works	13.8	3.0	3.7			6.7							6.7	20.5
Light Rail – CBD to South East	115.3	63.6	38.6	2.3	0.2	104.7							104.7	220.0
Major Depots	24.4	8.4				8.4							8.4	32.7
New Childcare Centres	33.5	3.3				3.3					6.0	12.7	22.0	55.4
Major Projects Total	465.0	208.1	154.9	64.4	37.2	464.6	25.6	20.0	21.5	24.3	18.0	12.7	586.7	1,051.7

Capital Works Expenditure Summary - continued

	Prior Years Total	2017/18				4 Year Total				2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	10 Years Total	Total Project Budget
		2017/18	2018/19	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24								
Capital Programs																	
Asset Enhancement																	
Bicycle Related Works	53.1	6.5	12.3	13.4	7.6	39.7										54.6	107.7
Community, Cultural and Recreation Property Related Projects	41.2	3.2	8.1	0.9	4.1	16.3										103.7	144.9
Corporate and Investment Property Related Projects	35.2	1.2	0.2		1.4											1.4	36.6
Open Space & Parks	24.4	15.1	14.7	12.0	16.9	58.6										118.0	142.3
Public Art LGA	6.6	6.5	4.4	2.7	0.6	14.3										14.5	21.1
Public Domain	21.1	1.7	5.4	8.6	8.0	23.6										59.4	80.4
Stormwater Drainage	15.1	2.9	0.7		1.5	5.1										39.0	54.1
Rolling Programs (Asset Renewal)																	
Community, Cultural and Recreation Property Related Projects	7.0	7.0	10.6	7.1	11.4	36.1										90.2	90.2
Corporate and Investment Property Related Projects	9.9	9.9	16.2	17.2	15.1	58.4										136.5	136.5
Infrastructure - Roads Bridges Footways	12.8	12.8	11.5	10.7	13.3	48.3										152.6	152.6
Open Space & Parks	10.8	10.8	10.0	16.4	15.8	53.0										164.7	164.7
Public Art LGA	0.6	0.6	0.6	0.5	0.7	2.4										6.3	6.3
Public Domain	10.4	10.4	11.8	12.8	12.2	47.1										118.7	118.7
Stormwater Drainage	2.3	2.3	2.0	2.0	1.6	7.9										24.9	24.9
Programs Total	196.7	90.9	108.4	104.4	108.6	412.3				106.1	123.4	112.0	103.2	119.3	108.0	1,084.3	1,281.0
Contingency																	
Capital Works Contingency		5.0				5.0										5.0	5.0
Total Contingency	0.0	5.0	0.0	0.0	0.0	5.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0
TOTAL CAPITAL WORKS	661.7	304.0	263.2	168.8	145.8	881.9			131.7	143.4	133.5	127.5	137.3	120.7	1,676.0	2,337.7	

City of Sydney Balance Sheet

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
	\$'M									
ASSETS										
Current Assets										
Cash and Investments	454.5	402.1	320.4	315.1	307.0	287.9	286.6	239.3	219.0	211.6
Receivables	96.0	96.4	96.8	97.4	98.0	98.6	99.3	100.0	100.7	101.5
Prepayments	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Inventory	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Current Assets	555.5	503.5	422.3	417.5	410.0	391.5	390.9	344.3	324.7	318.1
Non-Current Assets										
Capital Works, Infrastructure, Investment Properties and P&A	11,399.5	11,473.8	11,604.7	11,668.1	11,725.1	11,797.3	11,848.1	11,941.5	12,006.8	12,054.5
Non Current Assets	11,399.5	11,473.8	11,604.7	11,668.1	11,725.1	11,797.3	11,848.1	11,941.5	12,006.8	12,054.5
TOTAL ASSETS	11,955.0	11,977.3	12,027.0	12,085.6	12,135.1	12,188.8	12,239.0	12,285.9	12,331.5	12,372.6
LIABILITIES										
Current Liabilities										
Payables	115.4	117.1	109.4	109.4	110.9	117.3	120.4	124.1	130.8	133.1
Provisions	65.4	65.4	65.4	65.4	65.4	65.4	65.4	65.4	65.4	65.4
Current Liabilities	180.7	182.4	174.8	174.7	176.2	182.7	185.8	189.5	196.2	198.4
Non-Current Liabilities										
Provisions	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7
Non Current Liabilities	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7
TOTAL LIABILITIES	201.4	203.1	195.4	195.4	196.9	203.4	206.5	210.2	216.9	219.1
Net Assets	11,753.6	11,774.2	11,831.5	11,890.2	11,938.2	11,985.4	12,032.6	12,075.7	12,114.7	12,153.5
EQUITY										
Equity	11,753.6	11,774.2	11,831.5	11,890.2	11,938.2	11,985.4	12,032.6	12,075.7	12,114.7	12,153.5

City of Sydney CASH FLOW FORECAST

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
	\$M									
Revenue:										
Rates and Annual Charges	323.6	334.4	343.0	351.8	360.8	370.0	379.4	389.1	399.0	409.1
Other Operating Income	227.6	231.7	236.2	242.1	248.0	254.1	261.3	268.6	276.1	283.9
Operating Income	551.2	566.1	579.2	593.8	608.8	624.1	640.7	657.7	675.1	693.1
Expenses:										
Salary & Wages Expenditure	227.1	233.8	237.6	243.1	250.6	258.6	267.1	274.7	283.9	293.0
Other Operating Expenditure	207.7	218.4	223.0	229.9	234.4	240.2	247.1	255.4	261.5	268.9
Operating Expenditure	434.8	452.2	460.6	473.0	484.9	498.8	514.2	530.1	545.4	561.9
Operating Surplus	116.3	113.9	118.6	120.8	123.8	125.3	126.5	127.5	129.7	131.2
Other Non Operating:										
Interest income	13.5	12.7	11.6	10.2	9.9	10.2	9.9	10.3	9.0	8.4
Light Rail Contribution to NSW Government	(63.6)	(38.6)	(2.3)	(0.2)	0.0	0.0	0.0	0.0	0.0	0.0
Capital Related Project Expenses	(7.2)	(6.0)	(6.1)	(6.2)	(6.3)	(6.4)	(6.5)	(6.6)	(6.7)	(6.8)
Depreciation	(112.8)	(115.5)	(119.6)	(122.2)	(123.7)	(125.3)	(126.7)	(128.1)	(131.0)	(132.0)
Capital Grants and Contributions	81.1	54.1	55.2	56.3	44.1	43.3	43.9	39.9	38.0	38.0
Net Surplus	27.3	20.6	57.4	58.7	47.9	47.2	47.1	43.1	39.0	38.8
Add Back :										
Depreciation	112.8	115.5	119.6	122.2	123.7	125.3	126.7	128.1	131.0	132.0
Non-Cash Asset Adjustments	0.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Cash Surplus before Capital Expenditure	140.6	137.1	178.0	181.9	172.6	173.5	174.8	172.2	171.0	171.8
Capital Expenditure										
Capital Works (excluding Light Rail Contribution)	(240.4)	(224.6)	(166.5)	(145.6)	(131.7)	(143.4)	(133.5)	(127.5)	(137.3)	(120.7)
Plant and Asset Acquisitions	(25.7)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)
Property (Acquisitions)/Divestments	110.1	58.9	(60.0)	(16.0)	(25.0)	(30.0)	(20.0)	(70.0)	(35.0)	(35.0)
Total Capital Expenditure	(156.0)	(190.8)	(251.5)	(186.6)	(181.7)	(198.4)	(178.5)	(222.5)	(197.3)	(180.7)
Net Receivables/Payables Movement	5.6	1.3	(8.1)	(0.6)	0.9	5.9	2.4	3.0	6.0	1.5
Cash Surplus / (Deficit)	(9.8)	(52.4)	(81.6)	(5.3)	(8.2)	(19.1)	(1.3)	(47.3)	(20.3)	(7.4)
Total Cash at Beginning of Period	464.2	454.5	402.1	320.4	315.1	307.0	287.9	286.6	239.3	219.0
Cash Surplus/ (Deficit)	(9.8)	(52.4)	(81.6)	(5.3)	(8.2)	(19.1)	(1.3)	(47.3)	(20.3)	(7.4)
Total Cash at End of Period	454.5	402.1	320.4	315.1	307.0	287.9	286.6	239.3	219.0	211.6

Asset Replacement and Sales (including Information Services - Capital Projects)

Council holds assets to ensure its financial viability, for commercial and strategic reasons, and to meet the needs of its operations.

Depreciating assets, such as plant, equipment and vehicles, held for Council's operations are changed or replaced in line with Council's current needs and the operational life of the asset. The City replaces its light fleet every two years or 40,000km excluding utility vehicles which are replaced every three years or 60,000km. The City also adopts a replacement program to renew its Personal Computer assets on an average three-yearly cycle.

The City has a program of upgrades and enhancements to information systems. These can include installation and configuration of 3rd party software and development of new in-house solutions.

Where these system developments are deemed to have an enduring benefit to the City, the costs of the project are capitalised as assets within the Fixed Asset Register, and amortised over an appropriate useful life. Capitalisation of costs is consistent with the City's *IPPE Asset Recognition and Capitalisation Policy*.

Summary of Expenditure - 2017-18 (\$M)

	2017-18		Net Budget
	Acquisitions	Sales	
Books	1.9	-	1.9
Equipment	3.5	-	3.5
Furniture & Fittings	0.8	-	0.8
Information Technology (Equipment)	2.0	-	2.0
Information Services - Capital Projects	7.5	-	7.5
Miscellaneous	1.1	-	1.1
Plant	4.0	(0.4)	3.5
Vehicles	7.0	(1.7)	5.2
Total	27.8	(2.2)	25.7

Statement of Business or Commercial Activities

The City of Sydney expects to continue with Parking Stations as a Category 1 business activity. These commercial activities provide an additional source of funding that enables the Council to continue to provide enhanced services and infrastructure delivery without placing additional burden on the City's ratepayers.

Revenue Policy - Charges for Works Carried out on Private Land

Council does not generally carry out works on private land, however if Council were required to undertake such works (e.g. the construction of a private road), then the works would be charged at the appropriate commercial rate.

OFFICE OF LOCAL GOVERNMENT PERFORMANCE MEASURES - PROJECTIONS

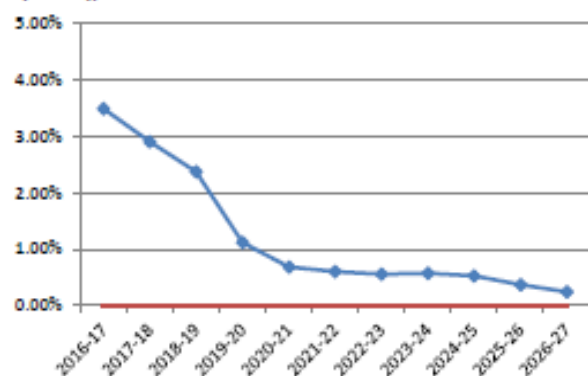
The City's performance in respect of the mandated Office of Local Government Performance measures is detailed below. The charts demonstrate performance trends on the basis of forward projections contained in the Long Term Financial Plan, and estimates related to future asset maintenance and renewal requirements (per the Asset Management Plan) and infrastructure backlog.

The formulas used in the calculations, as provided by the NSW Office of Local Government, are also included.

The graphs plot the 3-year average performance for each year shown (with the exception of the Infrastructure Backlog Ratio and the Real Operating Expenditure per Capita, shown as 'snapshot' performance). E.g. 2019/20 will show average performance for the 3 years to 2019/20 (2017/18, 2018/19, 2019/20).

Sustainability

Operating Performance Ratio

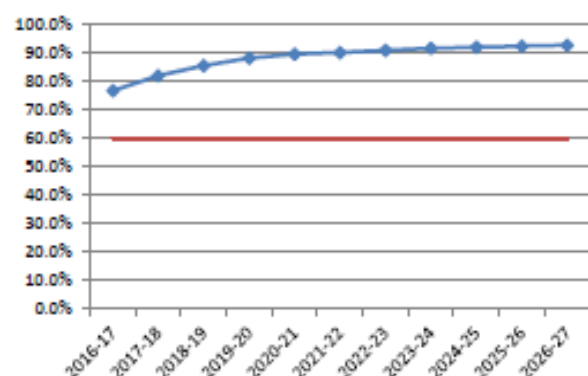


$$\frac{\text{Operating Revenue (excl Capital Grants \& Contributions) less Operating Expenses}}{\text{Operating Revenue (excl Capital Grants \& Contributions)}}$$

Operating Performance is projected to exceed benchmark over the life of the Long Term Financial Plan. However, the declining trend is indicative of the increasing cost pressures faced by the City in delivering services to a rapidly growing population.

Estimates relating to increased operating expenditure required to service urban renewal areas (including Green Square and Barangaroo) are reflected in forward projections, and contribute to a decline in operating performance. In later years, the softening of rates growth and the continued increase of depreciation expense (related to new capital works) contribute to put pressure on the Operating Result.

Own Source Revenue



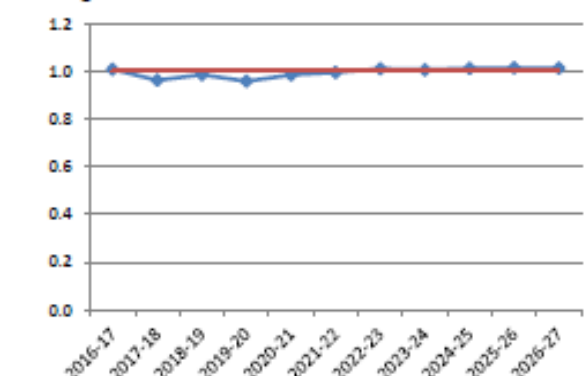
$$\frac{\text{Total continuing operating revenue less all grants and contributions}}{\text{Total Operating Revenue (Inclusive of Capital Grants and Contributions)}}$$

The City's Own Source Operating Revenue is already well above the required benchmark level and is forecast to continue to grow as a proportion of total operating revenue.

As detailed in the Long Term Financial Plan document, minor incremental growth in the City's rates base and the expected continuation of the "cap" on developer contributions per new dwelling will result in capital income representing a declining proportion of the City's income base, reflected in the gradual increase in the Own Source Revenue ratio.

The ratio may be impacted by higher-than-expected capital income receipts

Building and Infrastructure Asset Renewal Ratio



$$\frac{\text{Actual Asset Renewals}}{\text{Required Renewal* of Building and Infrastructure Assets}}$$

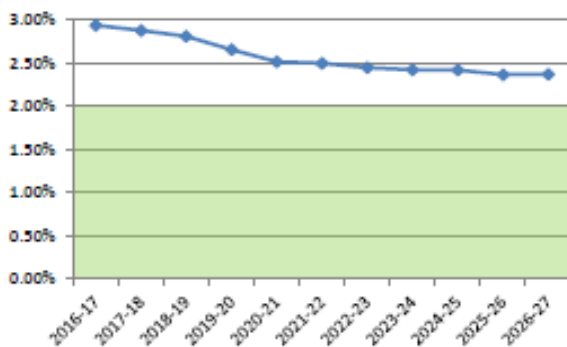
Rather than utilise depreciation expense as an arbitrary proxy for required levels of asset renewal, the required renewal of building and infrastructure assets is instead sourced from the Asset Management Plan in the City's Integrated Planning and Reporting documents.

The performance of this ratio is generally on or above benchmark, with earlier years' performance temporarily impacted as the City's financial and delivery capacity is focused on the provision of required infrastructure in the broader Green Square urban renewal area, as well as the contribution to the NSW Government's light rail project, integration with Barangaroo and significant cycling infrastructure works.

OFFICE OF LOCAL GOVERNMENT PERFORMANCE MEASURES - continued

Infrastructure and Service Management

Infrastructure Backlog Ratio



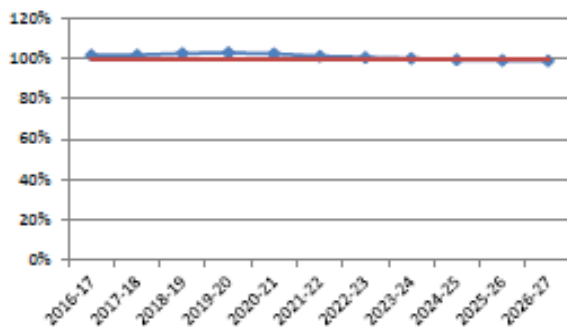
Estimated Costs to Bring Assets to a Satisfactory Standard

Written Down Value of Infrastructure (incl roads and drainage assets), Building, Other Structures and Depreciable Land Improvements Assets

The City holds the view that the vast majority of its buildings and infrastructure are currently maintained at or above a "satisfactory standard". The identified infrastructure backlog is subject to ongoing review, to ensure that backlog levels reported are reflective of those assets deemed to be at less than "satisfactory standard".

The City's projected Infrastructure Backlog ratio is subject to future assessments of asset condition, and therefore difficult to predict. However, the ratio result is expected to improve as targeted renewal works (per the City's asset management plans) are completed. Condition assessments of assets are also completed periodically, in order to better prioritise capital works.

Asset Maintenance Ratio



Actual Asset Maintenance

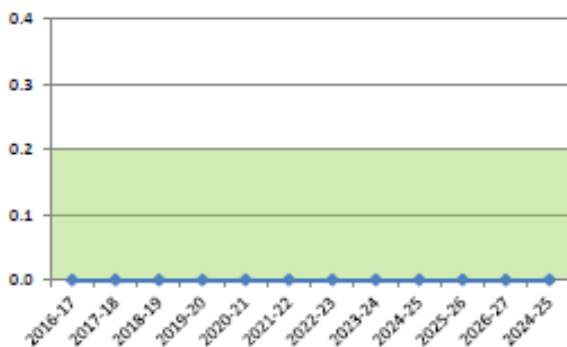
Required Asset Maintenance

In line with the City's Asset Management Plan, asset maintenance is forecast to meet or exceed benchmark over the life of the plan. In time, this performance will ease to a level closer to 100% (i.e. benchmark).

Extended periods of asset maintenance exceeding the required levels would represent over servicing. Whilst gross expenditure on asset maintenance will continue to grow over time, so will the "required" level of annual maintenance, as the City's asset base continues to grow.

Over the longer term, increases to asset maintenance expenditure will continue to be 'matched' to growth in the City's asset base.

Debt Service Ratio



Principal Repayments (from Statement of Cash Flows) plus Borrowing Interest Costs (from the Income Statement)

Operating Results before Interest and Depreciation (EBITDA)

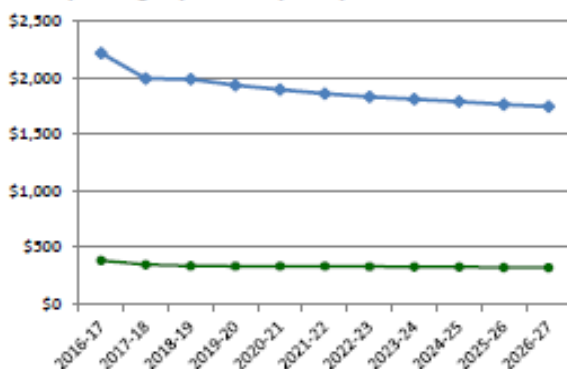
Historically strong financial management has alleviated the need for the City to borrow funds, and the Long Term Financial Plan projects that this trend will continue over the next 10 years.

In addition to cash and investment reserves accumulated over a period of 15 years, the City has access to considerable capital income (in the form of developer contributions and interest on cash and investments) that will facilitate the delivery of new capital projects without the use of borrowings.

Should funding circumstances change, the City will review the appropriateness of debt financing accordingly.

Efficiency

Real Operating Expenditure per capita



Real Operating Expenditure

Residential Population of Local Government Area

A declining trend over time is in line with OLG requirements, and reflects the City's commitment to targeting efficiencies in service delivery.

Whilst gross Operating Expenditure is forecast to increase over time, the residential population of the LGA is projected to grow more rapidly, representing a declining level of Real Operating Expenditure per capita.

Service levels are reviewed as part of the Integrated Planning and Reporting process, and will reflect ratepayer priorities within tight budgetary controls.

Note that the green line reflects the inclusion of all users of the City, currently approximately 1.2M per day

Rating and Revenue Policy Statement 2017/18

The City has adopted the 1.5% general rate increase set by the Independent Pricing and Regulatory Tribunal (rounded by IPART).

The proposed rating structure has one ordinary rate for all residential properties, one business sub-category rate for the CBD and a business ordinary rate, with minimum rates in each category to ensure that all ratepayers make a minimum contribution to the Council.

The City has determined the following residential and business sub-categories of rateable land for the 2017/18 year:

Residential

Residential Rate - Ordinary

Business

Business Rate - Ordinary

Business Rate - Central Business District (CBD)

The boundaries of the business sub-categories are shown on the plan located within this document.

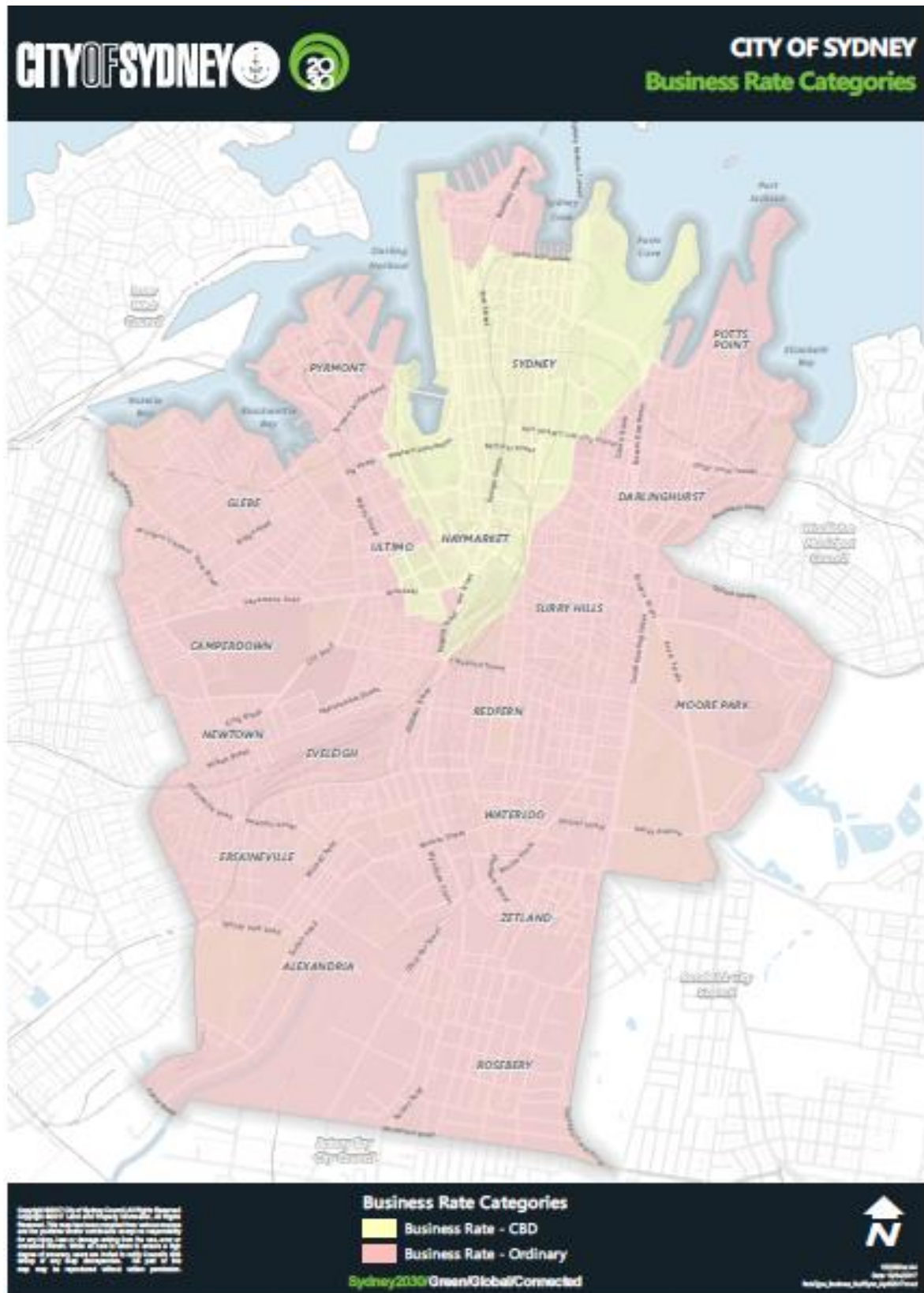
The proposed rating structure for 2017/18 is set out in the following table:

Rating Category	Minimum Rate	Ad valorem Rates (in the \$)	Estimated Yield \$M
Residential Rate - Ordinary	\$544.55	0.001092	\$67.1M
Business Rate – Ordinary	\$696.70	0.004036	\$65.8M
Business Rates – CBD	\$696.70	0.009305	\$137M

NOTE: the above ad valorem rates and estimated yields may change due to new supplementary valuations received by council, for the purpose of rating, prior to this "Operational Plan" being adopted.

Pensioner Rebates

The City of Sydney will again provide a 100% rebate for eligible pensioners in 2017/18, determined in accordance with section 575 of the Local Government Act 1993. This policy does not, however, extend to the NSW Government's Fire and Emergency Services Levy (FESL). The City will apply pensioner rebates to FESL as prescribed by legislation.



Categorisation of land for the purposes of ordinary rates

Council determines rating categories for rating purpose in accordance with sections 514 - 529 of the Local Government Act and Local Government (General Regulation) 2005.

Residential and Business Categories

The Act only allows four available categories of rateable land, including farmland and mining, which are not applicable within the City of Sydney LGA. All rateable lands in the City of Sydney are therefore categorised as either residential or business. As noted within section 514 of the Act, any land that does not satisfy the criteria to be deemed residential, will be categorised and rated as business. The business category applies to land that is used for industrial and commercial operations, and also includes, car spaces, storage lots, marina berths and mooring lots.

Council will use the plans approved under a development application or building application as a basis for determining the initial categorisation of a property, unless other more relevant information is available. The ratepayer will be advised through the issue of an annual or supplementary rate notice.

Mixed Development

There are instances where a property is used for both residential and business purposes. If applications are submitted to and approved by Property NSW, Council will be advised of the relevant apportionment of use between residential and business rate components, to enable a mixed rate to be levied.

Change to Category for Rating Purpose

A review of the categorisation of land for rating purposes may arise in response to a ratepayer request (application), or because Council elects to review one or a number of parcels of land because it believes that the current categorisation may be incorrect. Council may request further information and/or access to inspect the property to assist with making this determination.

Applications for "Change in Categorisation of Land for Rating purposes" must be made on the approved form that can be found on the City's website. If approved, the change in category will take effect from the date of application or the issue date of the "Final Occupation Certificate" (which ever is most applicable), and the current year's rates will be adjusted accordingly.

The ratepayer will be formally advised in writing of the outcome and where applicable, will receive an annual or supplementary rates notice.

Ratepayers with a property that is used for both a business and residential purpose, must complete the "Change in Categorisation of Land for Rating Purposes" form. Council will then make a submission on their behalf to Property NSW for consideration of a mixed use apportionment factor.

Decisions on requests for refunds will be made having regard to the Recovery of Impost Act 1963.

Refund of Overpayments

Refunds may be made on request for payments made toward the next rating year. Refunds are subject to the Refund Fee. Payments made in advance for instalments due within the current rating year will not be refunded.

Aggregation of land parcels (lots) for the purposes of ordinary rates

Rating of car spaces and storage lots

In accordance with section 548A of the Local Government Act, Council permits the aggregation of certain land parcels (lots) for rating purposes.

Where a unit lot includes multiple car and/or storage lots, a single rateable valuation exists and therefore only one rate is calculated on the total value of the unit, car and storage lots.

Where car and/or storage lots are separately titled, they are given their own unit entitlement and separate rateable values exist for each lot. In this circumstance, Council allows the rateable values to be aggregated, and a single rate to be levied on the combined rateable value.

Aggregation of land parcels (lots)

Council will aggregate only where:

- 1) the lots are used in conjunction with the unit, by the occupier of the unit;
- 2) the ownership of each lot noted on the certificate of title is exactly the same for each;
- 3) all lots are within the same strata plan, or strata scheme, or the strata plan notes that the lots are used in conjunction with; and
- 4) the lots are not leased out separately

Residential - Council will only aggregate a maximum of 3 car space and all storage lots, to a residential strata unit.

Business - Council will only aggregate a maximum of 1 car space and one storage lot, to a business rated strata unit.

Council will not permit aggregation of marina berths and mooring lots.

Aggregation of car and storage lots will continue until the use, or ownership changes. Upon change of ownership, aggregation of unit, car and storage lots purchased as part of the same transaction will occur automatically following receipt of the Notice of Sale (subject to meeting criteria mentioned above), with the levying of the rates on the combined rateable value to commence from the start of the next quarter following the settlement date.

Applications for aggregation must be made using the form found on City's website. Approved aggregations will come into effect from the start of the next quarter following receipt of the application.

Debt Recovery and Financial Hardship

The Local Government Act and the Local Government (General Regulation) 2005 require Council to assist in effective and efficient collection of the rates and annual charges due to Council, while being responsive and supportive to those ratepayers who are suffering genuine financial hardship.

When is a debt recoverable and what actions may be taken to recover the debt?

Rates and charges will be deemed overdue when the due date for instalment has passed, and payment has not been received.

Where an instalment is overdue, Council may commence recovery action, either directly or via its debt recovery agent.

Council's recovery action options will generally include a reminder, through verbal or written correspondence. If payment is still not received, then a final demand will be issued. Council may commence legal recovery action to

recover the overdue rate and charges in accordance with section 695 of the Local Government Act, and any costs incurred in this regard will be recoverable from the ratepayer.

Payment Arrangements

To assist in recovery of the overdue amount, the Council and a ratepayer may at any time agree a payment arrangement whereby regular scheduled payments pay off the debt, in accordance with section 564 of the Local Government Act. The arrangement must be formally approved by Council or its debt recovery agent.

Payment arrangements must include any legal or interest charges that will or already have occurred due to the rates being overdue.

Council will generally seek an arrangement whereby the overdue debt is paid within 90 days from the original due date (being the instalment due date).

If the payments are not made in accordance with the agreed payment arrangement, Council may commence recovery action at any time after the payment due date.

Interest on Overdue Rates

Interest is charged on all overdue rates and annual charges in accordance with section 566(3) of the Local Government Act. The maximum interest rate is set by the Minister for Local Government and will be charged for the 2017/18 financial year.

Ratepayers subject to genuine Financial Hardship

While ratepayers are required to pay their annual rate and charges to support local government operations, Council is mindful of the need to support ratepayers who suffer genuine financial hardship.

The City of Sydney's 100% pensioner rebate policy generally covers those in greatest need of support; however there will still be ratepayers whose financial circumstances for a specific period of time render them unable to meet their obligations as they fall due.

To address these situations, ratepayers are able to apply for consideration of extended payment terms, by completing a "Financial Hardship" application form which is available on Council's website. Options for eligible ratepayers may include:

- a) a short term deferment for paying their current rates and charges; or
- b) longer term arrangement plans for arrears owed, with current instalments being paid as they become due.

Provided that an approved hardship repayment plan is maintained, Council can consider reducing or waiving interest on overdue rates in accordance with sections 564 and 567 of the Local Government Act.

Financial Hardship as a result of valuation changes

The Local Government Act, section 601, specifically caters for ratepayers who may suffer financial hardship arising from an increased rate levy due to changes in the valuation of their property.

Ratepayers in this position would also complete the "Financial Hardship Application" form, however the evaluation of any such application will be considered in light of the valuation change and subsequent rate increase.

Stormwater Management Service Charge

The Office of Local Government released guidelines in July 2006 that provides assistance to councils to raise additional funding through the Stormwater Management Service Charge to support them in improving the management of urban stormwater in NSW. This follows the gazettal of the Local Government Amendment (Stormwater) Act 2005.

The City introduced a Stormwater Management Service Charge in 2008 and proposes to continue this charge in 2017/18. The City's Long Term Financial Plan indicates capital works expenditure on stormwater works across the LGA will be more than \$60M over the next 10 years. This is an addition to the City's \$23M contribution to trunk drainage work, a Sydney Water responsibility, in Green Square and Ashmore Estate areas.

It is proposed to levy residential land parcels \$25 and business land parcels \$25 per 350m².

Residential

Non Strata land parcels	\$25.00 per parcel
Strata Unit	\$12.50 per unit
Company Title	\$12.50 per unit

Business

Non Strata land parcels	\$25.00 per 350m ² or part thereof
Strata Unit	Pro-rata of above, but a minimum of \$5

The income of the proposed Stormwater and Drainage Levy is \$2M

Domestic Waste Management Annual Availability Charge (DWMAAC)

The Local Government Act (LGA) 1993 requires Council to recover the full cost of providing the Domestic Waste Management Service.

This is achieved through an annual availability charge for each parcel of rateable land entitled to receive the service [s496]. This mostly applies to land categorised "residential" but includes some land categorised business where the property contains a residential component and non-rateable land with a residential component where a domestic waste service is requested. Every dwelling in a strata lot or company titled unit is to be taken as a separate parcel and levied a separate DWMAAC [S518A].

Similarly the form of a charge may be expressed as the number of individual units or dwellings forming part of that assessment [s540]. For example a block of units with ten residential premises (flats, bedsits etc.) may be owned by one ratepayer subject to a single rates assessment but the DWMAAC charge would be for ten dwellings, that is ten DWMAAC's.

Council retains the right to determine the most suitable means of providing the service particularly in terms of the bin size and type (Carry Bin, Mobile Garbage Bin or Bulk Bin) and frequency of collection (daily, weekly or multi) to suit particular properties and localities mindful of efficiencies and practicalities.

The availability charges are as follows:

Single Unit Dwellings

Description	Fee	Estimated Yield
Minimum Domestic Waste Charge	\$281	\$643,209
Domestic Waste Charge (120lt bin)	\$428	\$9,457,088
Domestic Waste Charge (240lt bin)	\$863	\$659,332

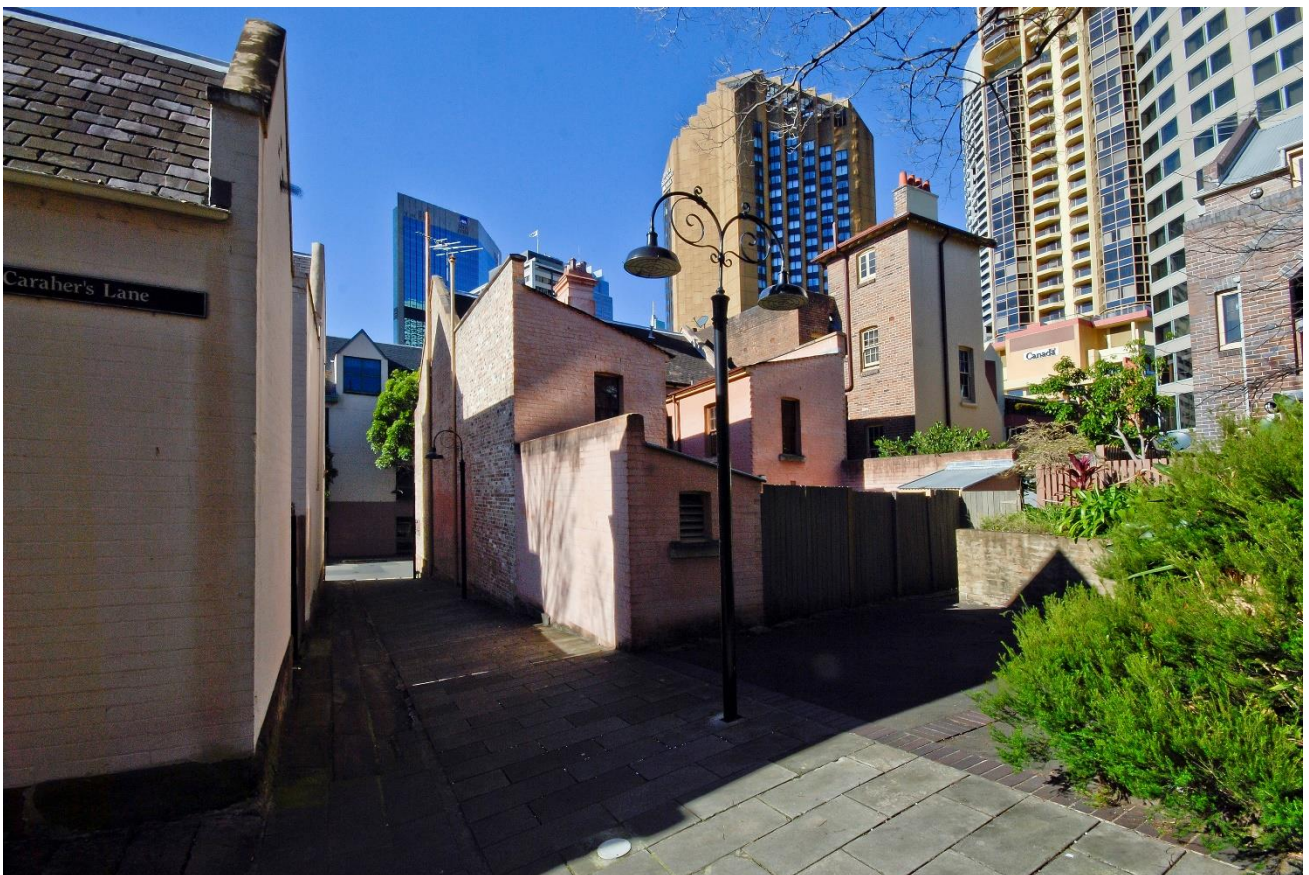
Multi Unit Dwellings

Description	Fee	Estimated Yield
Minimum Domestic Waste Charge	\$281	\$1,182,167
Minimum Domestic Waste Charge, 2 X Weekly	\$317	\$9,666,598
Minimum Domestic Waste Charge, 3 X Weekly	\$351	\$797,121
Standard Domestic Waste Charge	\$428	\$1,691,456

Standard Domestic Waste Charge, 2 X Weekly	\$464	\$8,857,760
Standard Domestic Waste Charge, 3 X Weekly	\$499	\$6,953,565
Large Domestic Waste Charge	\$672	\$672
Large Domestic Waste Charge, 2 X Weekly	\$710	\$8,520
Large Domestic Waste Charge, 3 X Weekly	\$744	\$332,568
Domestic Waste Charge, 7 day service area	\$443	\$4,260,331

Total Estimated Domestic Waste Yield \$44.5M

5. Fees and Charges



REVENUE POLICY – Fees

The Council proposes to charge a range of fees in 2017/18, as detailed within the attached Schedule of Proposed Fees and Charges.

The legislative basis for these fees may be found in Section 608 of the Local Government Act 1993 which provides that Council may charge and recover an approved fee for any service it provides, including the following:-

- supplying a service, product or commodity;
- giving information;
- providing a service in connection with the exercise of the council’s regulatory functions – including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

Under the principle of “user pays”, fees are introduced to offset the cost of service provision, or in the case of commercial activities to realise a reasonable rate of return on assets employed by the Council, in order to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:-

- the cost of providing the service;
- whether the goods or service are supplied under a commercial basis;
- the importance of the service to the community;
- the capacity of the user to pay;
- the impact of the activity on public amenity;
- competitive market prices; and
- prices dictated by legislation.

Council discloses its pricing policy by showing a pricing code against each individual fee within the attached Schedule of Proposed Fees and Charges, as:-

- Market Council provides a good / service in a competitive environment
- Full Cost Council intends to fully recover the direct and indirect cost of provision plus any community cost
- Partial Cost Council intends to partially recover the costs of provision
- Legislative Prices are dictated by legislation
- Zero Council absorbs the full cost of delivery
- Security Deposit Refundable deposit against possible damage to Council property

All fees are quoted in “GST Inclusive” terms, as this is the relevant price to the customer, however it should be recognised that within the schedule there are many fees that do not attract GST. These fees have either been specifically exempted by the GST legislation or have been included within the Division 81 determination as the Australian government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment, and other forms of information that are provided on a non-commercial basis.

In accordance with the Office of Local Government’s guidelines on competitive neutrality, Council has identified its Category 1 business (those with a turnover exceeding \$2 million) as Parking Stations. These businesses set prices in line with market conditions and their results are disclosed, including tax equivalent payments and return on capital, with Council’s Annual Report.

Waiving, Discounting or Reducing Fees

Section 610E of the Local Government Act 1993 allows Council to waive payment of, or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider waiving payment, or reducing a fee.

Council has determined the following categories:

Hardship – where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their particular circumstances;

Charity – where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services to the City of Sydney community;

Not For Profit – where the applicant is an organisation that holds “not for profit” status and the fee is for a service that will enable the achievement of their objectives and betterment for the City of Sydney community and the and where the payment of standard fees or charges would cause financial hardship

Commercial – where the City, or its contractor, operates a service and reduction of the fee is required to compete in the market

Non-Provision of Service - where the City is unable to provide a service or venue that has been previously agreed upon and an appropriate discount, fee waiver or substitution is required as compensation

Filming related activities - applicable fees and charges may be waived or reduced for productions completed within the LGA if undertaken by an educational institution for a non-commercial purpose, by a registered charity or not-for-profit organisation where the primary purpose is for the improvement/benefit to the City of Sydney community or where the production’s primary purpose is to highlight the City as a tourist destination.

Aquatic, Leisure and Recreation Centre Special Events - where the City, or its contractor, operates an aquatic, leisure or recreation centre and a reduction of fees is offered for community events, open days or other special or promotional events.

The following principles will be considered when applying any reduction or waiver of a fee or charge.

- Compliance with statutory requirements
- Fairness and consistency
- Integrity
- Equity
- Transparency
- Commercial imperatives

The Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with these principles.

Council may endorse a reduction or waiver of fees and charges to organisations as part of the City’s Grants and Sponsorships arrangements.

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City of Sydney Fees and Charges 2017/18

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
<i>Note: If two or more fees are payable, the fee is a total of those fees</i>				
▶▶ DEVELOPMENT APPLICATIONS				
▶ Scale Fee - based on Estimated Cost of Work				
<u>Up to \$5,000</u>				
Fee	Legislative	per application	110.00	0%
<u>\$5,001 - \$50,000</u>				
Fee	Legislative	per application	170.00	0%
Additional Charge	Legislative	per \$1K	3.00	0%
<u>\$50,001 - \$250,000</u>				
Fee	Legislative	per application	320.00	0%
PlanFirst Fee	Legislative	per application	32.00	0%
Additional Charge Over \$50k	Legislative	per \$1K	3.00	0%
Additional Charge over \$50k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$250,001 - \$500,000</u>				
Fee	Legislative	per application	1,000.00	0%
PlanFirst Fee	Legislative	per application	160.00	0%
Additional Charge Over \$250k	Legislative	per \$1K	1.70	0%
Additional Charge over \$250k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$500,001 - \$1,000,000</u>				
Fee	Legislative	per application	1,425.00	0%
PlanFirst Fee	Legislative	per application	320.00	0%
Additional Charge over \$500k	Legislative	per \$1K	1.00	0%
Additional Charge over \$500k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$1,000,001 - \$10,000,000</u>				
Fee	Legislative	per application	1,975.00	0%
PlanFirst Fee	Legislative	per application	640.00	0%
Additional Charge Over \$1m	Legislative	per \$1K	0.80	0%
Additional Charge over \$1m - PlanFirst	Legislative	per \$1K	0.64	0%
<u>More than \$10,000,000</u>				
Fee	Legislative	per application	9,475.00	0%
PlanFirst Fee	Legislative	per application	6,400.00	0%
Additional Charge Over \$10m	Legislative	per \$1K	0.55	0%
Additional Charge over \$10m - PlanFirst	Legislative	per \$1K	0.64	0%
▶ ASIC Search				
<i>Where carried out by City staff</i>				
Current Company Extract	Full Cost	per search	14.00	10%
Current & Historical Company Extract	Full Cost	per search	24.00	10%
▶▶ DEVELOPMENT APPLICATIONS - EXCEPTIONS				
▶ (a) Application that involves the erection of dwelling - house with an estimated cost of construction of \$100,000 or less				
<i>Note: Fee must not exceed DA Scale Fee</i>				
<u>Fee</u>				
Fee	Legislative	per application	391.00	0%
<u>Plan First Fee</u>				
Applications Under \$50,000	Legislative	per \$1K	-	0%
Applications Over \$50k	Legislative	per \$1K	0.64	0%
▶ (b) Application exclusively for sustainable installations less than \$2Million. (Eg: Rainwater tanks, solar panels, greywater treatment systems)				
Fee - Council Fees Waived	Zero	per application	-	0%
Plan First Fee based on cost of works as per regular scale of DA fees above	Partial Cost	Fee	Fee	0%
▶ (c) Development for the Purpose of One or More Advertisements				
<i>Use the greater of the DA Scale Fee or the fee below:</i>				
Fee	Legislative	per application	285.00	0%
Additional fee in excess of one advertisement	Legislative	per advertisement	93.00	0%
▶ (d) Change of Use (No building work)				
Fee	Legislative	per application	285.00	0%
▶ (e) Designated Development				
<i>(Same as DA scale fee above plus Additional Fee)</i>				
Additional Fee	Legislative	per application	920.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ DEVELOPMENT APPLICATIONS - EXCEPTIONS				
▶ (f) Site Specific DCP's				
Base Application Fee	Partial Cost	per application	13,040.00	0%
Review	Partial Cost	per hr or part	195.00	0%
▶ (g) Subdivision of Land				
<i>Note: if two or more fees are payable, the fee is a total of those fees</i>				
<u>Land Subdivision</u>				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	53.00	0%
<u>Strata Subdivision</u>				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	65.00	0%
▶ DA Related Professional Advice, Research & Analysis				
Consultation - per Council Officer	Full Cost	per hr or part	220.00	10%
▶▶ REQUEST FOR REVIEW OF DETERMINATION UNDER SECTION 82A(3) OF EP&A Act				
▶ (a) Application - Change of use (not involving the erection of a building, the carrying out of work or the demolition of a work or building)				
Fee	Legislative	per application	142.00	0%
▶ (b) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less				
Fee	Legislative	per application	190.00	0%
▶ (c) Any other application				
<i>Estimated Cost:</i>				
<u>Up to \$5,000</u>				
Fee	Legislative	per application	55.00	0%
<u>\$5,001 to \$250,000</u>				
Fee	Legislative	per application	85.00	0%
Additional Fee of the estimated cost	Legislative	per \$1K or part	1.50	0%
<u>\$250,001 to \$500,000</u>				
Fee	Legislative	per application	500.00	0%
Additional Fee by which the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
<u>\$500,001 to \$1,000,000</u>				
Fee	Legislative	per application	712.00	0%
Additional Fee by which the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
<u>\$1,000,001 to \$10,000,000</u>				
Fee	Legislative	per application	987.00	0%
Additional Fee by which the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0.40	0%
<u>More than \$10,000,000</u>				
Fee	Legislative	per application	4,737.00	0%
Additional Fee by which the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0.27	0%
▶ Request for Review of Decision to Reject a Development Application under Section 82B of the EP&A Act				
(a) If the estimated cost of the development is less than \$100,000	Legislative	per application	55.00	0%
(b) If the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	Legislative	per application	150.00	0%
(c) If the estimated cost of the development is more than \$1,000,000	Legislative	per application	250.00	0%
▶ Request for Review of Modification Application under Section 96AB of the EP&A Act				
50% of the fee that was payable in respect of the application that is the subject of review	Legislative	per application	Fee	0%
▶ Additional Fee where the application is required to be Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s82A, s82B or s96AB of EP&A Act				
(a) application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less, and application for outdoor dining	Legislative	per application	110.00	0%
(b) all other applications required to be Notified only	Legislative	per application	535.00	0%
(c) all other applications to be Notified and Advertised	Legislative	per application	620.00	0%
▶▶ MODIFICATION OF DA - Section 96(1)				
▶ s96(1) - (Minor error, Misdescription or Miscalculation)				
Fee - (no fee charged if agreed Council error)	Legislative	per application	71.00	0%
▶ S96(1A) & S96AA(1) - (Minor Environmental Impact)				
Fee = 50% of original DA application fee up to maximum fee	Legislative	per application	Fee	0%
Maximum Fee	Legislative	per application	645.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ MODIFICATION OF DA - Section 96(2) & s96AA(1)				
<i>Note: Fees for section 96 modifications are based on the original Application for which consent was given</i>				
▶ (a) Application - Original Scale Fee less than \$100 Fee = 50% of Original Application Fee	Legislative	per application	Fee	0%
▶ (b) Application - Change of use (no building works) Fee = 50% of Original Application Fee	Legislative	per application	142.00	0%
▶ (c) Where application involves erection of a dwelling house under \$100,000 Fee	Legislative	per application	190.00	0%
▶ (d) All Other Cases <i>Estimated Cost:</i>				
<u>Up to \$5,000</u> Fee	Legislative	per application	55.00	0%
<u>\$5,001 to \$250,000</u> Fee	Legislative	per application	85.00	0%
Additional Fee of the estimated cost	Legislative	per \$1K or part	1.50	0%
<u>\$250,001 to \$500,000</u> Fee	Legislative	per application	500.00	0%
Additional Fee of the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
<u>\$500,001 to \$1,000,000</u> Fee	Legislative	per application	712.00	0%
Additional Fee of the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
<u>\$1,000,001 to \$10,000,000</u> Fee	Legislative	per application	987.00	0%
Additional Fee of the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0.40	0%
<u>More than \$10,000,000</u> Fee	Legislative	per application	4,737.00	0%
Additional Fee of the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0.27	0%
Additional Fee where the application is required to be Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s96(2) or 96AA(1) of EP&A Act				
(a) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less, and application for outdoor dining	Legislative	per application	110.00	0%
(b) all other applications required to be notified only	Legislative	per application	535.00	0%
(c) all other applications to be Notified and Advertised	Legislative	per application	665.00	0%
▶▶ EXTENSION OF EXPIRING CONSENTS - (EP&A Act s95A)				
▶ Family Residential House Fee	Full Cost	per application	60.00	0%
▶ Other than Single Family Residential Home Fee	Full Cost	per hour	185.00	0%
▶▶ DEVELOPMENT PLANS & STAGED DEVELOPMENT APPLICATIONS				
▶ Development Plan/Stage 1 Development Application - 60% of DA Fee Fee	Legislative	per application	Fee	0%
▶ Applications Resulting from Approved Stage 1 DA or Development Plan Fee = 40% of DA fee The total combined fees payable for staged development applications must equal the fee payable as if a single application was required.	Legislative	per application	Fee	0%
▶▶ INTEGRATED DEVELOPMENT OR DEVELOPMENT REQUIRING CONCURRENCE UNDER THE ACT <i>N.B. A Development can be integrated as well as Required Concurrence</i>				
▶ Fee to Concurrence Authority Fee	Legislative	per authority	320.00	0%
▶ Additional Fee to Council Fee	Legislative	per application	140.00	0%
▶ Additional Fee for Each Approved Body Fee	Legislative	per application	320.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ ADVERTISING/NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS & RE-NOTIFICATION OF AMENDED DEVELOPMENT APPLICATIONS				
▶ Notification Fee				
(a) Application that involves the erection of dwelling - house with an estimated cost of construction \$100 000 or less	Partial Cost	per application	110.00	0%
(b) All other cases	Partial Cost	per application	535.00	0%
(c) Application for Outdoor Dining	Partial Cost	per application	110.00	0%
▶ Designated Development				
Fee	Legislative	per application	2,220.00	0%
▶ Required Advertising Under Planning Instrument or Development Control Plan				
Required Sydney Morning Herald Advertising Under Planning Instrument or Development Control Plan (28 Day)	Legislative	per application	1,105.00	0%
Required Local Paper Advertising Under Planning Instrument or Development Control Plan (21 Day)	Legislative	per application	830.00	0%
▶ Advertising of Integrated Development				
Fee	Legislative	per application	1,105.00	0%
▶ Advertising of Development Plan/Stage 1 DA				
Fee	Legislative	per application	1,105.00	0%
▶▶ AMENDED PLANS - MODIFICATION TO APPLICATION PRIOR TO DETERMINATION				
Minor Amendment 25% of the original DA fee	Partial Cost	per application	Fee	0%
Major Amendment 50% of the original DA fee	Partial Cost	per application	Fee	0%
▶▶ DEVELOPMENT APPLICATION EXEMPTION				
▶ Heritage Works				
Works to Single Dwelling	Zero	per application	-	0%
Other	Partial Cost	per application	255.00	0%
▶▶ STRATA TITLE SUBDIVISION (Strata Schemes Acts)				
▶ Application Fee				
<i>plus additional fee</i>				
Fee	Market	per application	550.00	0%
▶ Additional Fee per Lot				
1 - 10 Lots	Market	per lot	560.00	0%
11 - 50 Lots (Fee per lot Plus total fee for 10 lots)	Market	per lot	400.00	0%
More Than 50 Lots (Fee per lot Plus total fee for 50 lots)	Market	per lot	195.00	0%
▶ Certificate of conversion				
Fee	Market	per application	460.00	10%
▶ Termination of Strata Scheme				
Fee	Market	per application	700.00	10%
▶ Re-execution of Strata Plan				
Fee - Minimum Fee (five sheets) \$340.00	Market	per sheet	68.00	0%
▶ Privately Certified Subdivision				
Section 88B Instrument Approval	Market	per application	340.00	0%
▶▶ LAND SUBDIVISION CERTIFICATE (EP&A Act)				
▶ Land Subdivision - Road Dedication to Council Only				
Fee	Zero	per application	-	0%
▶ Land Subdivision - other				
Application Fee plus additional fee	Market	per application	560.00	0%
<u>Additional Fee</u>				
For each new lot - waived for minor boundary adjustments between single dwellings	Market	per lot	560.00	0%
▶ Re-execution of Subdivision Plan				
Fee - Minimum Fee (five sheets) \$340.00	Market	per sheet	68.00	0%
▶▶ DEVELOPMENT LEVIES				
▶ As per Relevant Policies - eg S94 Plans and S61 Plan				
Fee	Full Cost	Per Plan	Fee	0%
▶▶ CERTIFICATES UNDER SECTION 88G OF CONVEYANCING ACT				
▶ S88G Certificate				
Fee	Legislative	per certificate	10.00	0%
▶ S88G Certificate requiring inspection				
Fee	Legislative	per certificate	35.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ DEVELOPMENT APPLICATION CONSENTS / PLANS				
▶ Viewing				
Fee	Zero	per consent	-	0%
▶ Photocopying				
A4 Size	Full Cost	per page	2.00	0%
▶ Copies of Plans				
A0 size	Full Cost	per page	17.00	0%
A1 size	Full Cost	per page	17.00	0%
A2 size	Full Cost	per page	17.00	0%
A3 size	Full Cost	per page	3.00	0%
A4 size	Full Cost	per page	2.00	0%
▶▶ DEVELOPMENT APPLICATION REGISTER - Under E.P.&A Act, 1979 (s264)				
▶ Viewing				
Fee	Zero	per viewing	-	0%
▶▶ DEVELOPMENT APPLICATION 3D CAD MODELLING FEES				
▶ Development Applications Requiring 3D Models				
Initial data extraction	Partial Cost	per application	675.00	0%
▶ 3D development application				
Lodgement Fee	Partial Cost	per application	460.00	0%
▶ Resubmission of a 3D file				
Amendment Fee	Partial Cost	per application	460.00	0%
▶ Access to City Model for Commercial Photography				
Fee	Full Cost	per hr or part thereof	110.00	0%
Notes:				
1. The development application 3D data extraction fee is paid once only. This is to cover data extraction time and supply of a specified section of the model and any file translation necessary.				
2. The development application lodgement fee is paid once only. This is to cover manipulation of the proposed development application file within the model and presentation of the contextual model, overlaying of DCP requirements etc.				
3. The amendment fee is paid every time significant changes are made to the building envelope, which require resubmission of a 3D file.				
▶▶ APPLICATION FOR FOOTWAY USAGE (OUTDOOR DINING)				
▶ Assessment for Footway Usage				
Fee	Partial Cost	per application	260.00	0%
▶ Notification for Footway Usage				
Fee	Partial Cost	per application	100.00	0%
▶ Extension of an existing approved Footway Usage Area, for a trial period (up to 12 months) by Resolution of Council				
Planning Assessment, Notification, Footway Usage Rental (for extended area only) and Administration fees	Zero	per application	-	0%
PLANNING SUPPORT				
▶▶ DEVELOPMENT APPLICATION PLANS ON EXHIBITION - for the purpose of notification process				
▶ Scanning DA Plans and Associated Documentation				
DA's with the cost of works less than \$100,000 (max charge \$65.00)	Full Cost	per A4 page	3.00	0%
▶ Electronic Copying of DA Plans and Associated Documentation on Exhibition				
Fee	Full Cost	per CD	7.00	0%
▶▶ CERTIFICATE FEES				
▶ Section 149(2) - EP&A Act				
Fee	Legislative	per certificate	53.00	0%
▶ Section 149(2), and (5) - EP&A Act				
Fee	Legislative	per certificate	80.00	0%
▶ Additional Fee for 24 hr Production <i>available through Town Hall House only</i>				
Fee	Full Cost	per certificate	151.00	0%
▶ Copy of S149 Certificate				
Fee	Legislative	per certificate	21.00	0%
▶ Section 121ZP - EP&A Act - Certificate as to orders (s735A - LGA Act)				
Fee	Partial Cost	per certificate	133.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING SUPPORT				
▶▶ DEVELOPMENT APPLICATIONS & CONSTRUCTION CERTIFICATES REGISTERS				
▶ Hardcopy/Printout				
Current Year - fortnightly issue	Full Cost	per issue	31.00	0%
Current Year - monthly issue	Full Cost	per issue	62.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	443.00	0%
Previous Year - 1 whole year	Full Cost	per issue	495.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	315.00	0%
▶ Floppy Disk				
Current Year - 26 fortnightly issues	Full Cost	per issue	416.00	0%
Previous Year - 1 whole year	Full Cost	per issue	490.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	299.00	0%
▶ Email delivery				
Current Year - fortnightly issue	Full Cost	per issue	24.00	0%
Current Year - monthly issue	Full Cost	per issue	17.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	21.00	0%
Previous Year - 1 whole year	Full Cost	per issue	13.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	13.00	0%
PLANNING AGREEMENTS				
▶▶ VOLUNTARY PLANNING AGREEMENTS				
▶ Advertising Costs				
Advertising of Explanatory Note and draft Planning Agreement or Deed of Variation of Planning Agreement	Partial Cost	per agreement	552.50	0%
▶ Administration Costs Reimbursement				
Reimbursement of costs associated with the preparation and execution of a Planning Agreement	Partial Cost	per agreement	880.00	0%
Reimbursement of costs associated with the preparation and execution of a Deed of Variation of a Planning Agreement	Partial Cost	per agreement	440.00	0%
CITY PLAN DEVELOPMENT				
▶▶ HERITAGE FLOOR SPACE				
▶ Registration of HFS - (including final inspection)				
Fee	Full Cost	per transaction	710.00	0%
▶ Transaction - (change of owner/sale)				
Fee	Full Cost	per transaction	430.00	0%
▶ Heritage Floor Space Application				
<i>Fee to be charged for the assessment of an application for a HFS award that is not accompanied by a development application. The fee is applicable to HFS awards greater than 500 square metres only</i>				
Application Fee	Partial Cost	per application	10,700.00	0%
▶▶ REQUEST TO PREPARE A PLANNING PROPOSAL				
▶ Major Application				
Fee	Full Cost	each	140,530.00	0%
▶ Minor Application				
Fee	Full Cost	each	16,980.00	0%
▶▶ PLANNING CONTROLS				
▶ Reports, Studies and Reviews				
Miscellaneous Reports, Studies and Reviews	Partial Cost	each	34.50	0%
▶ Sydney LEP & DCP				
<i>Sydney LEP and Sydney DCP 2012 documents are available for sale to ratepayers at a 50% discount</i>				
Sydney LEP 2012	Full Cost	each	209.00	0%
Sydney DCP 2012	Full Cost	each	385.00	0%
Both Sydney LEP 2012 and Sydney DCP 2012	Full Cost	each	550.00	0%
Sydney LEP 2012 (without maps)	Full Cost	each	44.00	0%
Sydney DCP 2012 (without maps)	Full Cost	each	220.00	0%
Sydney LEP 2012 or Sydney DCP 2012 - A3 Maps	Full Cost	per map	165.00	0%
▶ All Other LEPs (text), Draft LEPs, DCPs, Misc Planning Codes, Policies etc.				
Fee	Market	each	34.50	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CITY PLAN DEVELOPMENT				
▶ PUBLICATIONS AND INFORMATION				
▶ Certified Copy of Document				
Map or Plan (s.150 (2) E.P&A Act)	Legislative	each	58.00	0%
▶ Individual Colour Zoning or Other Maps				
A3 size (On Application)	Market	per map	22.00	0%
A1 size (On Application)	Market	per map	43.00	0%
▶ POLICY DOCUMENTS				
▶ City of Sydney Development Contributions Plan 2006				
Fee	Full Cost	each	31.50	0%
▶ Other Contributions Plans				
Fee	Full Cost	each	31.50	0%
ECONOMIC DEVELOPMENT				
▶ ECONOMIC DEVELOPMENT				
▶ Data Requests (Information from existing databases)				
Viewing	Zero	per page	-	0%
Photocopying - A4 copies	Market	per page	2.00	0%
▶ City of Sydney Floor Space and Employment Census				
Summary (printout)	Partial Cost	each	65.00	0%
Summary (Discount rate for residents, pensioners and students)	Partial Cost	each	33.00	0%
Standard Reports	Partial Cost	each	27.00	0%
Standard Reports (Discount rate for residents, pensioners and students)	Partial Cost	each	14.00	0%
▶ Customised Reports				
Customised Reports (per hour of preparation time)	Market	per hour	190.00	0%
Customised Reports (Discount rate for residents, pensioners and students)	Market	per hour	63.00	0%
1,001 to 2,000 records (5 Fields), cumulative; per organisation per financial year	Market	per record	6.00	0%
<u>>2,000 records but not >12,000 records (5 Fields)</u>				
Fee plus	Market	per application	11,255.00	0%
Per Record over 2,000 records up to 12,000 records	Market	per record	2.35	0%
<u>>12,000 records (5 Fields)</u>				
Fee plus	Market	per application	35,095.00	0%
Per Record over 12,000 records	Market	per record	0.50	0%
Data Mapping	Market	each	57.00	0%
BUILDING				
▶ BUILDING CERTIFICATES - EP&A Act 1979				
<i>Note: Includes initial inspection</i>				
▶ s149A - Class I and X Buildings				
Fee	Legislative	per dwelling	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
▶ s149A - Other Classes				
Less than 200 m2 floor area	Legislative	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
<u>Greater than 200 m2 up to 2,000 m2 floor area</u>				
Fee	Legislative	per application	250.00	0%
Additional charge over 200 m2	Legislative	per m2	0.50	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
<u>Greater than 2,000 m2 floor area</u>				
Fee	Legislative	per application	1,165.00	0%
Additional charge over 2,000 m2	Legislative	per m2	0.08	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
▶ Part of Building Only				
With external wall only involving more than 1 Building inspection	Legislative	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
▶ Where Building Certificate Application involves Unauthorised Works (Not exceeding application fee for a DA and CC)				
<i>Note: The applicable Development Application fees and/or Construction Certificate fees are payable for unauthorised works. (Refer to the relevant fee within the schedule of fees and charges)</i>				
Construction Certificate Fee (Refer to the schedule of fees and charges for Construction Certificate Applications)	Market	per application	Fee + GST	10%
Development Application Fee (Refer to the schedule of fees and charges for Development Applications)	Legislative	per application	Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&A ACT				
▶ Class 1a & 1b Residential Buildings				
<u>Cost of Work</u>				
Up to \$5,000	Market	per application	388.00	10%
Greater than \$5,000 up to \$10,000	Market	per application	458.00	10%
Greater than \$10,000 up to \$100,000	Market	per application	618.00	10%
Greater than \$100,000 up to \$250,000	Market	per application	1,088.00	10%
<u>Exceeding \$250,000</u>				
Base Fee plus	Market	per application	1,088.00	10%
Additional fee for amt > \$250,000	Market	per 1K	2.23	10%
▶ Class 2-9 Buildings, Infrastructure Works Green Square and Subdivision Works				
<u>Cost of Work</u>				
Up to \$10,000	Market	per application	618.00	10%
<u>\$10,001 - \$100,000</u>				
Fee	Market	per application	618.00	10%
Additional charge over \$10K	Market	per 1K	5.25	10%
<u>\$100,001 - \$500,000</u>				
Fee	Market	per application	1,103.00	10%
Additional charge over \$100K	Market	per 1K	2.97	10%
<u>\$500,001 - \$1,000,000</u>				
Fee	Market	per application	2,348.00	10%
Additional charge over \$500K	Market	per 1K	2.22	10%
<u>Exceeding \$1,000,000</u>				
Fee	Market	per application	3,476.00	10%
Additional charge over \$1M	Market	per 1K	1.55	10%
▶ Construction Certificates with Alternative Building Solution Assessment in Excess of 3 Hours				
Fee	Market	per hour	215.00	10%
▶ Assessment of Unauthorised Works outside scope of DA & CC				
Fee	Market	per hour	215.00	0%
▶ Class 10a & 10b Buildings				
<u>Cost of Work</u>				
Up to \$10,000	Market	per application	394.00	10%
\$10,001 - \$100,000	Market	per application	463.00	10%
Exceeding \$100,000	Market	per application	618.00	10%
▶ Construction Certificate or Complying Development Certificate - Sustainable Installations				
<i>Applications exclusively for sustainable installations less than \$2 million. (Eg: Rainwater tanks, solar panels, greywater treatment systems)</i>				
Fee (Council Fees Waived)	Zero	per application	-	0%
▶ Consultancy Services				
BCA Reports Consultancy Fee - Review Prior to DA Submission/BCA	Market	per hour	215.00	10%
Upgrade Reports for works greater than 500m2				
Other Building Related Consultancies	Market	per inspection	330.00	10%
▶▶ AMENDMENT TO CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE under EP&A ACT				
▶ Where Additional Cost of Amended Works can be Established				
<u>Up to \$10,000</u>				
Fee	Market	per application	354.00	10%
<u>\$10,001 - \$100,000</u>				
Fee	Market	per application	354.00	10%
Additional charge over \$10K	Market	per 1K	5.25	10%
<u>\$100,001 - \$500,000</u>				
Fee	Market	per application	835.00	10%
Additional charge over \$100K	Market	per 1K	2.98	10%
<u>\$500,001 - \$1,000,000</u>				
Fee	Market	per application	2,076.00	10%
Additional charge over \$500K	Market	per 1K	2.22	10%
<u>Exceeding \$1,000,000</u>				
Fee	Market	per application	3,208.00	10%
Additional charge over \$1M	Market	per 1K	1.55	10%
▶ Where Additional Cost of Amended Works Cannot be Established				
Fee plus	Market	per application	354.00	10%
Assessment in excess of 2 hours	Market	per hour	215.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ ADVERTISING/NOTIFICATION FEES FOR COMPLYING DEVELOPMENT APPLICATIONS				
▶ Notification Fee (Clause 130AB Complying Development & Fire Safety Regulation)				
Application that involves a new dwelling or an addition to an existing dwelling on land in a residential zone	Market	per application	270.00	10%
▶▶ INSPECTION FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFYING AUTHORITY - EP&A Act <i>(Includes Issue of Occupation Certificate)</i>				
▶ Where Construction Certificate/Complying Development Certificate issued by Council				
<u>Inspection fees</u>				
Residential Dwellings (Class 1a & 1b)	Market	per inspection	228.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 1a & 1b)	Market	per inspection	228.00	10%
Class 10 & 10b Buildings & Signs	Market	per inspection	228.00	10%
Class 2-9 Buildings	Market	per inspection	336.00	10%
Class 5 & 6 Inspections - Food Shops	Market	per inspection	336.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 2-9)	Market	per inspection	336.00	10%
▶ Final Inspection Development Consent where no CC or CDC has been issued				
Assessment Fee - Review DA File	Market	per hour	199.00	0%
Residential Dwellings (Class 1a & 1b)	Market	per inspection	228.00	10%
Class 2-9 Buildings	Market	per inspection	336.00	10%
▶ Premium Inspection Fee				
Over and above the Mandatory Requirements	Market	per inspection	336.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Classes 1 & 10)	Market	per inspection	228.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Class 2 - 9)	Market	per inspection	336.00	10%
▶ Re-Inspection due to work incomplete				
Fee	Market	per inspection	336.00	10%
▶ Multiple Unit Inspection Fee (in addition to critical stage inspections)				
6 items or more	Full Cost	Per item	59.00	10%
Less than 6 items	Full Cost	Per hr or part thereof	336.00	10%
▶ Appointment of Principal Certifying Authority where Construction Certificate/Complying Development Certificate issued by Private Accredited Certifier				
<u>Review of Construction Certificate</u>				
Fee	Market	per hour	199.00	0%
<u>Inspection Fees</u>				
Residential Dwellings - Class 1a & 1b	Market	per inspection	308.00	10%
Residential Dwellings - Class 10 & 10b Buildings & Signs	Market	per inspection	308.00	10%
Class 2-9 Buildings	Market	per inspection	367.00	10%
▶▶ REGISTRATION OF PRIVATELY CERTIFIED CONSTRUCTION / COMPLYING DEVELOPMENT / OCCUPATION CERTIFICATES				
▶ Registration Fee				
Fee	Legislative	per certificate	36.00	0%
▶▶ AMENDMENTS TO APPROVALS ISSUED UNDER S68 LGA 1993				
▶ Where additional cost of amended works can be established:				
<u>Additional Cost of Work</u>				
Not exceeding \$10,000	Market	per application	328.00	0%
<u>>\$10,000 but not >100,000</u>				
Fee plus	Market	per application	328.00	0%
In excess of \$10,000	Market	per application	0.51 %	0%
<u>>\$100,000 but not >\$500,000</u>				
Fee plus	Market	per application	796.00	0%
In excess of \$100,000	Market	per application	0.29 %	0%
<u>>\$500,000 but not >\$1,000,000</u>				
Fee plus	Market	per application	1,975.00	0%
In excess of \$500,000	Market	per application	0.22 %	0%
<u>Exceeding \$1,000,000</u>				
Fee plus	Market	per application	3,075.00	0%
In excess of \$1,000,000	Market	per application	0.172 %	0%
▶ Where additional cost of amended works can be established:				
Fee plus	Market	per assessment	328.00	0%
Where assessment exceeds 2 hours	Market	per hour	328.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993				
▶ S68D (1-6) Community Land or Temporary Structures erected on land under the control of Council				
Assessment Fee	Market	per approval	346.00	0%
Inspection Fee (minimal structures 1-3)	Market	per inspection	328.00	0%
Inspection Fee (moderate structures 4-6)	Market	per inspection	648.00	0%
Inspection Fee (multiple structures greater than 6)	Market	per inspection	972.00	0%
▶ S68E (1-2) Public Roads - items placed on, in or above a public road				
Assessment Fee	Market	per application	346.00	0%
Inspection Fee	Market	per inspection	328.00	0%
▶ S68F(5) - Install or Operate Amusement Devices				
<u>Commercial Organisations</u>				
Application Fee up to maximum fee	Market	per amusement device	303.00	0%
Maximum fee	Market	per application	1,031.00	0%
Inspection Fee	Market	per inspection	328.00	0%
<u>Non-Profit Organisations</u>				
Application Fee up to maximum fee	Market	per amusement device	152.00	0%
Maximum fee	Market	per application	361.00	0%
Inspection Fee	Market	per inspection	173.00	0%
▶▶ ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993				
▶ S68 LGA - Approval for Installation and On Site Sewer Management Systems				
<u>Infrastructure Cost</u>				
Not exceeding \$10,000	Market	per application	294.00	0%
>\$10,000 but not >\$100,000	Market	per application	409.00	0%
>100,000 but not >\$500,000	Market	per application	763.00	0%
>\$500,000 but not >\$1,000,000	Market	per application	1,816.00	0%
Exceeding \$1,000,000	Market	per application	2,876.00	0%
▶ S68 LGA - Approval to Operate On Site Sewer Management Systems				
<u>Additional Cost of Work</u>				
Not Exceeding \$10,000	Market	per application	235.00	0%
>\$10,000 but not >\$100,000	Market	per application	294.00	0%
>\$100,000 but not >\$500,000	Market	per application	644.00	0%
>\$500,000 but not >\$1,000,000	Market	per application	1,623.00	0%
Exceeding \$1,000,000	Market	per application	2,738.00	0%
▶ S68 LGA - On Site Sewer Management Systems Amended Applications				
Infrastructure Cost <\$100,000 (Minor Amendment)	Market	per application	117.00	0%
Infrastructure Cost <\$100,000 (Major Amendment)	Market	per application	293.00	0%
Infrastructure Cost >\$100,000 but not >\$500,000 (Minor Amendment)	Market	per application	175.00	0%
Infrastructure Cost >\$100,000 but not >\$500,000 (Major Amendment)	Market	per application	352.00	0%
Infrastructure Cost >\$500,000 but not >\$1,000,000 (Minor Amendment)	Market	per application	293.00	0%
Infrastructure Cost >\$500,000 but not >\$1,000,000 (Major Amendment)	Market	per application	409.00	0%
Infrastructure Cost >\$1,000,000 (Minor Amendment)	Market	per application	409.00	0%
Infrastructure Cost >\$1,000,000 (Major Amendment)	Market	per application	532.00	0%
Inspection Fee (fee for service)	Market	per hour	102.00	0%
▶▶ COMPLIANCE COSTS - MONITORING OF ORDER AND COMPLIANCE				
▶ Compliance Costs associated with the monitoring and/or compliance of an EP&A Act Order				
Compliance Cost Notices 121CA EP&A Act	Legislative	per officer	Fee	0%
Compliance Cost Notices S104 Protection of the Environment Operations Act 1997	Legislative	per officer	Fee	0%
Monitoring of clean up notice and/or prevention/prohibition notice	Legislative	per officer	Fee	0%
Additional Fees Incurred (cost to council)	Market	per investigation	Fee	0%
▶▶ OTHER CERTIFICATES				
▶ Swimming Pool Barrier Certificates				
Application for Exemption from barrier (s22 Swimming Pools Act)	Legislative	per certificate	70.00	0%
Swimming Pool Barrier (Initial Inspection)	Legislative	per inspection	150.00	10%
Swimming Pool Barrier (Follow up Inspection)	Legislative	per inspection	100.00	10%
Pool Barrier Inspections - non mandatory	Market	per hour	190.00	10%
Pool Barrier Desk Top Audit - non mandatory	Market	per hour	140.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ RECORD SEARCH AND INFORMATION REQUESTS				
▶ Copy of Applications or Certificates				
Viewing	Zero	per page	-	0%
Photocopying - A4 copies	Full Cost	per page	2.00	0%
Photocopying - A3 copies	Full Cost	per page	3.00	0%
Photocopying - A2 copies	Full Cost	per page	17.00	0%
Photocopying - A1 copies	Full Cost	per page	17.00	0%
Photocopying - A0 copies	Full Cost	per page	17.00	0%
▶ Building Certificate				
Copy of existing certificate	Legislative	per document	13.00	0%
▶ Building Application / Construction Certificate Plan Search				
Viewing	Zero	per page	-	0%
Copy Charges - refer Planning Assessments section "Viewing Copying of DA Consents/Plans"				
REGULATORY				
▶▶ INSPECTION FEES				
<i>Note: Minimum Inspection Fee = Half Hour, Additional time charged on a pro-rata basis</i>				
▶ Hairdressing Shops/Beauty Salons/Skin Penetration				
Fee	Partial Cost	per half hour	102.00	0%
▶ Sex Industry Premises				
Fee	Partial Cost	per half hour	102.00	0%
▶ Places of Shared Accommodation				
Fee	Partial Cost	per half hour	102.00	0%
▶ Places of Shared Accommodation - operated by registered charities				
Fee	Zero	per half hour	-	0%
▶ Boarding House Act Inspection				
Fee	Partial Cost	per inspection	102.00	0%
▶ Food Premises				
Inspection Fee (Applies to routine food premises inspections, justified food premises complaints, high risk temporary, and mobile food vending vehicles with high or moderate inspection result)	Partial Cost	per half hour	102.00	0%
Reinspection Fee (after ALL failed inspections - fixed, mobile and temporary premises)	Partial Cost	per half hour	180.00	0%
▶ Temporary Food Administration Fee				
<i>(Fee based on one initial inspection of each registered temporary food premises within any financial year)</i>				
Temporary Food Premise - High Risk	Partial Cost	per stall	210.00	0%
Temporary Food Premise - Low Risk	Partial Cost	per stall	150.00	0%
Charitable/Not for Profit	Zero	per stall	-	0%
▶ Sampling of Food Premises for Bacteriological Analysis				
Fee	Partial Cost	per sample	102.00	0%
▶ Swimming/Spa Pools inspection (inspection includes chemical test of water)				
Fee	Partial Cost	per half hour	102.00	0%
▶ Sampling of Pool Water for Bacteriological Analysis				
Fee	Partial Cost	per sample	102.00	0%
▶ Acoustic Performance Tests/Other Specialised Tests				
Fee	Market	per employee/half hour	100.00	0%
▶ Food Administration Fee				
<i>Fee includes one inspection</i>				
5 or less Food Handlers	Legislative	per premises	330.00	0%
5 or less Food Handlers (5 star Scores on Doors business)	Legislative	per premises	220.00	0%
more than 5 and up to 50 Food Handlers	Legislative	per premises	627.00	0%
more than 5 and up to 50 Food Handlers (5 star Scores on Doors business)	Legislative	per premises	418.00	0%
51 or more Food Handlers	Legislative	per premises	1,885.00	0%
51 or more Food Handlers (5 star Scores on Doors business)	Legislative	per premises	1,255.00	0%
Charitable/Not for Profit	Zero	per premises	-	0%
▶ Environmental Auditing/Inspection Fee				
Fee	Partial Cost	per half hour	100.00	0%
▶ Water Cooling, Evaporative Cooling and Warm Water Systems				
Sampling Fee	Partial Cost	per sample	102.00	0%
Inspection fee	Partial Cost	per inspection	221.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
REGULATORY				
▶▶ HEALTH APPROVALS				
▶ Mobile Food Vending Approval Fees				
Mobile Food Vending Vehicle Document Review	Partial Cost	per application	35.00	0%
<u>Food Vans (Category 1)</u>				
Standard (street vending only)	Full Cost	per application per annum	400.00	0%
<u>Food Trucks (Category 2)</u>				
Application Fee	Full Cost	per application per annum	600.00	0%
Standard (street vending only)	Full Cost	per application per annum	3,400.00	0%
▶ Temporary Health Inspection (includes hair/beauty, skin penetration)				
<u>Short Term Event</u>				
Commercial	Full Cost	per stall	70.00	0%
Commercial (Skin Penetration)	Full Cost	per stall	70.00	0%
Community	Partial Cost	per stall	25.00	0%
Charitable/Not for Profit	Zero	per stall	-	0%
Additional inspection fee per stall	Partial Cost	per stall	50.00	0%
▶ Accept/Enter Business Details for Food Authority				
Fee	Partial Cost	per registration	50.00	0%
▶▶ PUBLIC HEALTH ACT NOTIFICATIONS				
▶ Skin Penetration Premises				
Fee	Legislative	per notification	100.00	0%
▶ Water Cooling, Evaporative Cooling and Warm Water Systems				
Fee	Legislative	per notification	100.00	0%
▶ Public Swimming Pools and Spa Pools				
Fee	Legislative	per notification	100.00	0%
▶▶ HEALTH ENFORCEMENT				
▶ Notices or Orders				
Administrative Fee - Part 4 Protection of the Environment Operations Act	Legislative	per document	535.00	0%
Issue Improvement Notices (Food Only)	Legislative	per inspection	330.00	0%
Issue Improvement Notices and Prohibition Orders -Regulated Systems	Legislative	per notice	560.00	0%
Issue Improvement Notices and Prohibition Orders -Swimming Pools, Spa's and Skin Penetration	Legislative	per notice	270.00	0%
Re-Inspection Fee subject to Prohibition Order (minimum charge half hour and maximum charge 2 hours)	Legislative	per hour	250.00	0%
▶▶ SUPPLY OF INFORMATION				
▶ Notices or Orders				
Viewing	Zero	per page	-	0%
Photocopying - A4 size	Full Cost	per page	2.00	0%
▶ Inspection History Data - Current Proprietors Only				
<i>In relation to Food Premises, Hairdressing Shops, Beauty Salons, Premises used for Skin Penetration procedures, Places of Shared accommodation.</i>				
Viewing	Zero	per page	-	0%
Photocopying - A4 size	Full Cost	per page	2.00	0%
▶ Food Hygiene Education Course				
<i>No charge for this course - not accredited trainers</i>				
Fee	Zero	per person	-	10%
▶ Fire Safety and Egress Notices				
Viewing	Zero	per page	-	0%
Photocopying - A4 copies	Full Cost	per page	2.00	0%
▶ Enquiry re Fire Safety of Property Requiring Inspection				
Fee	Partial Cost	per application	465.00	10%
▶ Fire Safety - Stay of Penalty Infringement Application (Re Annual Fire Safety Statement)				
Fee	Full Cost	per application	398.00	0%
▶▶ ESSENTIAL SERVICES				
▶ Annual Fire Safety Statement				
Inspection of premises regarding Annual Fire Safety Statement	Partial Cost	per certificate	184.00	10%
Annual Fire Safety Statement Administration fee	Market	per statement	74.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
REGULATORY				
▶▶ BACKPACKER VEHICLES				
▶ Auction Sales - Abandoned Vehicles				
Auction Sales - Abandoned Vehicles	Partial Cost	per vehicle	333.00	10%
▶▶ IMPOUNDED VEHICLES				
▶ Cost of Release				
Advertisement and removal to impounding yard Plus	Full Cost	per vehicle	342.00	0%
Storage	Full Cost	per day	40.00	0%
▶▶ IMPOUNDED ITEMS				
▶ Removal and Storage				
Fee	Full Cost	per day	27.00	0%
▶▶ IMPOUNDED ANIMALS				
▶ Cost of Release				
As per contract	Full Cost	per animal	Fee	0%
▶▶ BOLLARDS/GATES				
▶ Unlocking to allow access				
Fee	Market	each	27.00	10%
▶▶ CAT TRAP HIRE				
▶ Security Deposit				
Fee	Security Deposit	per hire	95.00	0%
▶ Trap Hire Fees				
Pensioner	Zero	per hire	-	10%
<u>Resident</u>				
1-7 days	Market	per hire	14.00	10%
8 or more days	Market	per day	7.00	10%
▶▶ ANIMAL REGISTRATIONS				
▶ New Animal Registrations (Companion Animals Act, 1998)				
<i>Applies to all dogs and cats born, bought or sold from 1 July, 1999</i>				
<u>Entire Animal (not desexed)</u>				
Fee	Legislative	per animal	195.00	0%
<u>Desexed Animal</u>				
Fee	Legislative	per animal	53.00	0%
50% Discounted Registration Fee - only applies to animals which have been purchased from an eligible pound/shelter	Legislative	per animal	Fee	0%
<u>Recognised breeder</u>				
Fee	Legislative	per animal	53.00	0%
<u>Reduced Fees for Pensioners:</u>				
Entire Animal (not desexed) - First Animal	Zero	per animal	-	0%
Entire Animal (not desexed) - Additional	Partial Cost	per animal	10.00	0%
Desexed Animal - First Animal	Zero	per animal	-	0%
Desexed Animal - Additional	Partial Cost	per animal	5.00	0%
Assistance Animal	Legislative	per animal	-	0%
<u>Non-Resident Pensioners</u>				
Desexed Animal - Legislated Fee applies	Legislative	per animal	22.00	0%
▶ Desexing Fees				
<i>Available to Health Care Card Holders Only</i>				
Subsidised Cat Desexing (male/female)	Partial Cost	per cat	48.00	10%
Subsidised Dog Desexing (male)	Partial Cost	per dog	118.00	10%
Subsidised Dog Desexing (bitch)	Partial Cost	per dog	164.00	10%
▶▶ BUSKING APPROVALS				
▶ Permit Fees				
Annual permit (expiry 12 months from date applied for)	Market	per permit	47.00	0%
Quarterly permit (3 monthly)	Market	per permit	13.00	0%
Special busking permit safety review	Market	per permit	105.00	0%
▶▶ REPLACEMENT PERMITS				
<i>First replacement free</i>				
Replacement permit - 12 month permit	Market	per permit	11.00	0%
Replacement permit - 3 month permit	Market	per permit	6.00	0%
▶▶ PREMISES NUMBERS				
▶ Application fee for premises numbers other than those assigned				
CBD	Full Cost	per permit	237.00	0%
Non CBD	Full Cost	per permit	166.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
REGULATORY				
▶▶ TREE INSPECTIONS - Residential Properties				
▶ Application for tree removal, inspection/approval				
Fee	Partial Cost	per approval	60.00	0%
Review of Determination - application to remove/prune trees	Partial Cost	per application	30.00	0%
▶▶ STREET TREE PLANTING FOR DEVELOPMENT				
▶ CBD (200 litre with 12 months maintenance & granite/terrabond base)				
Fee	Market	each	2,000.00	0%
▶ Suburbs (100 litre with 12 months maintenance)				
Fee	Market	each	1,000.00	0%
CONSTRUCTION REGULATION				
▶▶ HOARDINGS AND HOISTING				
▶ Application, Amendment and Approval to extend an approval				
Fee	Full Cost	per application	346.00	0%
Inspection Fee (including pre-approval or site establishment inspection fee, inspection of graphics)	Market	per inspection	328.00	0%
▶ "A" Type Hoardings				
<u>Without Traffic Barrier</u>				
Outside City Centre	Full Cost	lineal mt/week	7.58	0%
City Centre	Full Cost	lineal mt/week	10.20	0%
<u>With Traffic Barrier Along the Kerbline</u>				
Outside City Centre	Full Cost	lineal mt/week	8.88	0%
City Centre	Full Cost	lineal mt/week	12.65	0%
▶ "B" Type Hoardings (including Cantilevered Hoardings)				
<u>Without Sheds</u>				
Outside City Centre	Full Cost	lineal mt/week	10.20	0%
City Centre	Full Cost	lineal mt/week	14.30	0%
<u>With Single Storey Site Sheds or Storage of Materials on Decks - Single row sheds</u>				
Outside City Centre	Full Cost	lineal mt/week	13.86	0%
City Centre	Full Cost	lineal mt/week	25.44	0%
<u>With Single Storey Site Sheds or Storage of Materials on Decks - Double row sheds</u>				
Outside City Centre	Full Cost	lineal mt/week	27.72	0%
City Centre	Full Cost	lineal mt/week	50.88	0%
<u>With Double Storey Site Sheds - Single row sheds</u>				
Outside City Centre	Full Cost	lineal mt/week	24.97	0%
City Centre	Full Cost	lineal mt/week	35.12	0%
<u>With Double Storey Site Sheds - Double row sheds</u>				
Outside City Centre	Full Cost	lineal mt/week	49.94	0%
City Centre	Full Cost	lineal mt/week	70.24	0%
▶ Hoarding Occupation Fee - forming a work/storage compound area				
Zone 1 - Circular Quay, City Centre	Market	per m2/annum	655.00	0%
Zone 1A - Darlinghurst, Woolloomooloo, Sth Sydney East	Market	per m2/annum	319.00	0%
Zone 2 - Pyrmont, Ultimo, Chippendale, King St Newtown, Glebe Pt Rd	Market	per m2/annum	230.00	0%
Zone 3 - Sth Sydney South	Market	per m2/annum	177.00	0%
Zone 4 - Glebe & Forest Lodge	Market	per m2/annum	125.00	0%
Zone 5 - Regent St & Redfern St Redfern	Market	per m2/annum	157.00	0%
Zone 6 - Darlinghurst Rd, William St	Market	per m2/annum	236.00	0%
Zone 6A - Oxford St	Market	per m2/annum	231.00	0%
Zone 7 - Various CBD Laneways	Market	per m2/annum	125.00	0%
▶ Performance Bond for Hoarding on Footway				
<i>Minimum \$10,000 / Maximum \$100,000</i>				
<u>"A" Type Hoardings</u>				
Non-granite paving or Granite paving for minor works only (subject to the installation of protective coverings complying with the City's Hoarding & Scaffolding Guidelines)	Security Deposit	per sq mt of coverage	-	0%
Granite paving (without protective coverings)	Security Deposit	per sq mt of coverage	632.00	0%
<u>"B" Type Hoardings</u>				
Non-granite paving	Security Deposit	per lineal mt	1,260.00	0%
Granite paving	Security Deposit	per sq mt of coverage	632.00	0%
▶ Street Trees Impacted by Erection of Hoardings				
As Valued by THYER - City of Sydney's tree valuation method (Fee range between \$2,000 and \$20,000)	Security Deposit	per tree	Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CONSTRUCTION REGULATION				
▶▶ BARRICADES				
▶ Placement on Footway				
Fee	Market	per week or part thereof	89.00	0%
▶ Emergency Barricades and Lights				
Initial attendance (call-out)	Full Cost	each	318.00	0%
Time charge on site	Full Cost	per hour	62.00	0%
▶▶ CRANE OPERATIONS				
▶ Approval to stand and operate a mobile crane, cherry-picker, concrete boom pump, travel tower, boomlift, scissor lift etc				
Usage Fee	Market	per day or part thereof	179.00	0%
▶ Hoisting activity over roadway from site installed devices, cranes, personnel hoist, materials hoist, swinging stage, master climber etc				
Fee	Market	per application	346.00	0%
▶ Crane and Other Road Operations - Involving Temporary Partial Road Closure				
Major road lane closure - per lane	Market	per day or part thereof	1,164.00	0%
Minor road lane closure - per lane	Market	per day or part thereof	581.00	0%
▶▶ WASTE CONTAINERS ON THE PUBLIC WAY - Single Residential Dwellings - Section 68 of the LGA				
▶ Confiscation/Storage/Release Fee				
Small licenced bins 2.5m x 1.5m x 1m:	Market	per container	919.00	0%
All other sizes exceeding above dimensions:	Market	per container	1,377.00	0%
▶▶ WORKS ZONES				
▶ Deposit				
Project Valued up to \$100,000	Security Deposit	per frontage	12,850.00	0%
Project Valued over \$100,000	Security Deposit	per frontage	26,650.00	0%
▶ Fees				
Application Fee (non refundable)	Full Cost	per application	1,615.00	0%
Late Application Fee - additional fee if less than 6 weeks notice (non refundable)	Full Cost	per application	1,615.00	0%
▶ Consultant Advice				
Fee (recovery of council costs plus 10% administration fee)	Market	per occasion	Fee	0%
▶ Non-Compliance Fees				
<i>Note: Non compliance with conditions may lead to loss of Works Zone, forfeiture of deposit and reapplication fee before consideration of reinstatement</i>				
Call-out inspections for mis-use of Works Zones	Full Cost	per inspection	285.00	0%
Re-Application Fee	Full Cost	per application	2,875.00	0%
▶ Core Area Works Zones				
<i>All streets within area bounded by Alfred Street, Macquarie Street then Elizabeth Street to Eddy Avenue, Broadway and Wattle Street, plus Kings Cross.</i>				
Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	125.00	0%
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	160.00	0%
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	160.00	0%
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	185.00	0%
<i>Note - Any fee increase approved by Council shall apply to existing and new Works Zones.</i>				
▶ Standard Works Zones				
<i>(outside Core Area)</i>				
Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	82.00	0%
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	108.00	0%
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	98.00	0%
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	130.00	0%
▶ Parking Meter Space Removal				
Application Fee - parking space occupation/removal (non refundable)	Full Cost	per application	60.00	0%
Removal Fee - Weekdays	Full Cost	per space/day	85.00	0%
Removal Fee - Weekends	Full Cost	per space/day	60.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CONSTRUCTION REGULATION				
▶▶ TEMPORARY FOOTPATH CROSSINGS				
▶ Standard Footway Crossing or Standard Conduit Ramp <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i>				
Fee	Market	per week or part thereof	89.00	0%
▶ Standard Footway Crossing or Standard Conduit Ramp - for purpose of cleaning Grease Traps <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i>				
Per week or part thereof	Partial Cost	per approval	78.00	0%
Per month or part thereof	Partial Cost	per approval	143.00	0%
Per year or part thereof	Partial Cost	per approval	550.00	0%
▶▶ TEMPORARY WORKS				
▶ Mobile Scaffolds, concrete line pumps, ladders, abseil/rope access etc				
Fee	Market	per week or part thereof	89.00	0%
PROPERTIES, ROADS AND FOOTWAYS				
▶▶ FOOTWAY USAGE APPROVALS (including outdoor eateries)				
▶ Rental fee for use of footway areas				
Zone 1 - Circular Quay, City Centre	Market	per m2/annum	650.00	0%
Zone 1A - Darlinghurst, Woolloomooloo & Sth Sydney East	Market	per m2/annum	320.00	0%
Zone 2 - Pyrmont; Ultimo; Chippendale; King St Newtown; Glebe Pt Rd	Market	per m2/annum	230.00	0%
Zone 3 - Sth Sydney South	Market	per m2/annum	180.00	0%
Zone 4 - Glebe & Forest Lodge	Market	per m2/annum	130.00	0%
Zone 5 - Regent St & Redfern St Redfern	Market	per m2/annum	160.00	0%
Zone 6- Darlinghurst Rd, William St	Market	per m2/annum	235.00	0%
Zone 6A - Oxford St	Market	per m2/annum	230.00	0%
Zone 7 - Various CBD Laneways	Market	per m2/annum	130.00	0%
Zone 8 - Light Rail Zone	Zero	per m2/annum	-	0%
▶ Administration Fee				
Administration Fee	Partial Cost	per application	310.00	0%
▶ Security Deposit				
\$500 or 3mths Licence Fee - whichever is the greater	Security Deposit	per licence	Fee	0%
▶ Rental Fee for Deck Structures				
Deck Structure	Partial Cost	per annum	6,360.00	10%
▶ Extension of an existing approved Footway Usage Area, for a trial period (up to 12 months) by Resolution of Council				
Planning Assessment, Notification, Footway Usage Rental (for extended area only) and Administration fees	Zero	per application	-	0%
▶▶ LICENCE FOR AIRSPACE ABOVE FOOTPATHS - (Verandahs and Balconies)				
▶ Commercial - main streets <i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
▶ Commercial - other streets <i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
▶▶ ROAD CLOSURE AND SALE				
▶ Application Fee				
Fee	Market	per application	8,020.00	0%
▶ Additional Fee <i>Application fee may vary based on costs incurred by Council to process application</i>				
Recoverable Fees (Advert, valuation etc)	Market	per application	Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PROPERTIES, ROADS AND FOOTWAYS				
▶▶ ROAD LEASING AND STRATUM LEASING FEES (UNDER S.153 S.149 & S.138 ROADS ACT)				
▶ Road Leasing Fees				
Rental Charge	Market	per annum	Fee + GST	10%
Application Fee	Partial Cost	per application	4,590.00	10%
▶ Stratrum Leasing Fees for Airspace above or Tunnel below Roads				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (Advert, valuation,etc)	Market	per application	Fee + GST	10%
▶ Renewals				
Application Fee	Partial Cost	per application	2,950.00	10%
▶ Assignment & Sub-lease				
Application Fee	Partial Cost	per application	690.00	10%
▶▶ STREET VENDING CONSENT UNDER SECT. 139 ROADS ACT				
▶ Administration				
Fee	Partial Cost	per application	1,030.00	0%
▶ Rental Charge				
Fee	Market	per annum	Fee	0%
▶ Recoverable Fees (Advert, valuation,etc)				
Fee	Market	per application	Fee	0%
▶▶ SERVICE PIPELINES, CONDUITS AND CABLES LICENCE FEE (Use of Public Way)				
▶ Stormwater pipelines				
Fee	Market	per metre	10.30	0%
▶ Pipelines - Other than stormwater				
Up to 0.1m in diameter and up to 20m in length	Market	per annum	235.00	0%
Additional lengths (in excess of 20m)	Market	per metre	16.00	0%
Between 0.1m and 0.2m in diameter and up to 20m in length	Market	per annum	445.00	0%
Additional Charge over 20m	Market	per metre	31.50	0%
Over 0.2m in diameter and up to 20m in length	Market	per annum	670.00	0%
Additional Charge over 20m	Market	per metre	42.00	0%
Additional pipelines within same excavation	Market	per metre	5.20	0%
▶ Cables & Conduits (up to 1km)				
Fee	Market	per metre	16.00	0%
▶ Sect 611 LGA 1993 - Use of Public Space (greater than 1 km)				
Underground	Market	per km	670.00	0%
Aboveground	Market	per km	1,350.00	0%
▶▶ FILLER BOX / FILLER LINES				
▶ Annual Licence Fee				
Existing Installations Only	Market	per licence	155.00	0%
▶ Inspection Fee				
<i>(Chargeable only in case of application for permission to install new petrol fill box or relocation of petrol fill box)</i>				
Fee	Market	each	63.00	0%
▶▶ OWNERS CONSENT FOR DEVELOPMENT APPLICATION (DA) - ON COUNCIL OWNED LAND				
▶ Application Fee for Owners Consent to Minor DA's (ie Shop Fit-out)				
Fee	Partial Cost	per application	240.00	0%
▶ Application Fee for Owners Consent to Major DA's (ie Structures on, over or below Council Owned Land)				
Fee	Partial Cost	per application	1,210.00	0%
▶▶ COMMERCIAL FILMING IN OR ON COUNCIL BUILDINGS				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates apply per Building by negotiation	Market	per hour	Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PROPERTIES, ROADS AND FOOTWAYS				
▶ DISTRIBUTION OF PRINTED MATTER, OTHER MATERIALS AND ASSOCIATED STRUCTURES ON FOOTWAYS				
Approval of distribution of printed matter, newspapers and other materials (not including hand bills and materials distributed for a social welfare purpose) in Central Sydney for more than 40 days per year				
Distribution by 1-2 persons for up to 4 hours	Full Cost	per approval per day	40.00	0%
Distribution by 1-2 persons for more than 4 hours	Full Cost	per approval per day	60.00	0%
Additional distribution person(s) - per additional person per location per day	Full Cost	per person per day	16.00	0%
▶ Approval of distribution activities where a structure is required including temporary promotions by pamphlet, leaflet or other materials				
Application Fee	Full Cost	per approval	125.00	0%
Distribution by 1-2 persons for up to 4 hours	Full Cost	per approval per day	40.00	0%
Distribution by 1-2 persons for more than 4 hours	Full Cost	per approval per day	60.00	0%
Additional distribution person(s) - per additional person per location per day	Full Cost	per person per day	15.00	0%
▶ Hirer's Liability Insurance (where no public risk insurance already held), for coverage over a 3-month period				
For hire or distribution fees < \$400.00 excl. GST	Partial Cost	per approval	30.00	10%
For hire or distribution fees between \$400.00 and \$1,600.00 excl. GST	Partial Cost	per approval	110.00	10%
For hire or distribution fees > \$1,600.00 excl. GST	Partial Cost	per approval	225.00	10%
▶ Late Application Fee				
For less than 3 working days notice (non-refundable)	Full Cost	per approval	65.00	0%
▶ Long Term/Commercial Promotions				
Assessed on Commercial basis	Market	per approval	Fee	0%
ROADS MANAGEMENT				
▶ TEMPORARY ROAD CLOSURES FOR CONSTRUCTION WORKS AND MOBILE CRANES				
▶ Application Fees (non-refundable)				
Application Fee	Market	per approval	1,645.00	0%
Late Application Fee (additional to application fee)	Market	per approval	1,645.00	0%
Deferred Date Application Fee	Market	per approval	900.00	0%
▶ Road Closure Fees				
Temporary Full or Partial Major road closure per block	Market	per lane/day	1,800.00	0%
Temporary Full or Partial Minor road closure per block	Market	per lane/day	900.00	0%
<u>Where road is closed for less than one day, the fee is calculated in 4-hour blocks:</u>				
Less than 4 hours	Market	per closure	25.00 %	0%
4 hours to less than 8 hours	Market	per closure	50.00 %	0%
8 hours to less than 12 hours	Market	per closure	75.00 %	0%
12 hours to less than 24 hours	Market	per closure	100.00 %	0%
24 hours or more	Market	per closure	pro rata	0%
▶ TEMPORARY ROAD CLOSURE FOR STREET EVENTS				
▶ Road Closure Fees				
<u>Temporary Full or Partial Major Road Closure</u>				
Commercial and Private Users	Market	per block per day	1,795.00	0%
NFP Organisations, Charities and Public Schools	Zero	per block per day	-	0%
<u>Temporary Full or Partial Minor Road Closure</u>				
Commercial and Private Users	Market	per block per day	895.00	0%
NFP Organisations, Charities and Public Schools	Zero	per block per day	-	0%
<u>Temporary Full Road Closure for Sporting Events (min \$2,000)</u>				
Commercial and Private Users	Market	per 100 lineal metres	200.00	0%
▶ Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
ROADS MANAGEMENT				
▶▶ USER PAYS SIGNPOSTING (Excluding Works Zones)				
▶ Administration charge				
Per Street block	Full Cost	per approval	144.00	0%
▶ Signposting Cost				
As Per Tender rates	Full Cost	per item	Fee	0%
▶ Urgent Installation fee				
Less than 14 Days	Full Cost	per approval	144.00	0%
▶▶ ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S116 (2) ROADS ACT 1993				
▶ Applications for Consent				
Advertising (Recovery of Council costs)	Full Cost	per newspaper advertisement	Fee	0%
Administration Fee	Partial Cost	per application	2,500.00	0%
▶▶ OVERSIZE AND OVER MASS VEHICLE ACCESS				
Oversize and Over Mass Vehicle Access Permit	Market	per application	70.00	0%
Pavement Assessment (Recovery of Council Costs)	Full Cost	per application	Fee	0%
Route Assessment	Partial Cost	per application	250.00	0%
▶▶ MISCELLANEOUS				
▶ Street Furniture Supply, Storage, Install and Remove				
Remove, store and re-install. Including power and plumbing disconnection and/or reconnection where required				
Assessed on a commercial basis	Market	per approval	Fee + GST	10%
▶ Flood Planning				
Provision of Flood Planning Levels	Full Cost	per lot	148.00	10%
Provision of Flood Study Numerical Model	Market	per application	200.00	10%
▶ Driveway Linemarking				
Driveway Holding Lines	Partial Cost	per driveway	160.00	0%
Painted Chevron (Recovery of Council Costs)	Full Cost	per driveway	Fee	0%
PUBLIC DOMAIN CHARGES				
▶▶ DEVELOPMENT SITES				
<i>Note: Deposits may be retained in full by the City until all public domain construction and rectification works are completed to City standards and required documentation provided. A minimum of 10% of deposits may be retained for the duration of the specified defects liability period.</i>				
▶ Public Domain Works Deposit				
<i>Applicable when works extend to public domain (eg: approved public domain plans) and calculated on the total area (m2) & lineal metres (lm) of public domain works for each of the proposed materials.</i>				
Stone, Brick or Concrete Paver Footway	Security Deposit	per m2	758.00	0%
Asphalt, Concrete or Pebblecrete Footway	Security Deposit	per m2	342.00	0%
Asphalt Surfaced Roadway	Security Deposit	per m2	503.00	0%
Concrete Roadway	Security Deposit	per m2	591.00	0%
Concrete Kerb & Gutter	Security Deposit	per lm	501.00	0%
Concrete Gutter Only	Security Deposit	per lm	304.00	0%
Stone Kerb	Security Deposit	per lm	647.00	0%
Grassed Area	Security Deposit	per m2	102.00	0%
▶ Public Domain Damage Deposit				
<i>Applicable to all public domain frontages (including footpaths and road carriageway) where the frontages may be damaged during the development works. The deposit is calculated on the total lineal metres (lm) of public domain frontage plus 2 lm for each adjoining property.</i>				
Stone, Brick or Concrete Paver	Security Deposit	per lm	1,265.00	0%
Asphalt, Concrete or Pebblecrete	Security Deposit	per lm	470.00	0%
▶ Kerb and Gutter Damage Deposit				
<i>May be applied by the City for protection of stone kerbs and gutters from damage or loss during development activity</i>				
Protection of Kerb and Gutter	Security Deposit	per lm	1,332.00	0%
▶ Public Domain Inspections				
<i>Applicable where repeat inspection is required for corrective works not performed to City specification as requested</i>				
Fee	Market	per inspection	285.00	0%
▶▶ DETERMINATION OF ALIGNMENT LEVELS				
▶ Single Residential, Small Commercial or Industrial Property (less than 9 lm frontage)				
Perform site inspection and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	285.00	0%
▶ Multi Unit Residential, Larger Commercial or Industrial Property (=> 9 lm frontage)				
Perform site inspections and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	575.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PUBLIC DOMAIN CHARGES				
▶▶ DRAINAGE CONNECTIONS				
▶ Connection to City Gully Pit, Manhole or Underground Pipe Perform site inspection, verify information supplied by applicant for approval and preparation of positive covenant (chargeable in all cases)	Market	per connection	575.00	0%
▶▶ SECTION 138 ROADS ACT TO INSTALL TEMPORARY SHORING INCLUDING GROUND ANCHORS IN THE ROAD RESERVE				
▶ Application Fee Based on Cost of Work				
<u>Not exceeding \$10,000</u>				
Fee	Market	per application	575.00	0%
<u>Greater than \$10,000 up to \$100,000</u>				
Fee plus	Market	per application	575.00	0%
In excess of \$10,000	Market	per \$1,000 over \$10,000	5.10	0%
<u>Greater than \$100,000 up to \$500,000</u>				
Fee plus	Market	per application	1,063.00	0%
In excess of \$100,000	Market	per \$1,000 over \$100,000	2.90	0%
<u>Greater than \$500,000 up to \$1,000,000</u>				
Fee plus	Market	per application	2,260.00	0%
In excess of \$500,000	Market	per \$1,000 over \$500,000	2.20	0%
<u>Exceeding \$1,000,000</u>				
Fee plus	Market	per application	3,366.00	0%
In excess of \$1,000,000	Market	per \$1,000 over \$1,000,000	1.55	0%
▶ Inspection Fee				
Fee	Market	per inspection	285.00	0%
▶ Damage Security Bond/Deposit for Temporary Shoring of Council's footway or roadway Note: Minimum fee \$100,000 Maximum fee \$250,000	Security Deposit	per lineal metre of frontage	6,795.00	0%
DRIVEWAY, ROADWAY, FOOTWAY AND KERB AND GUTTER CHARGES WHERE WORKS ARE PERFORMED BY THE APPLICANT OR THEIR CONTRACTOR				
▶▶ ROADWAY, FOOTWAY, KERB & GUTTER FEES				
▶ Road Opening Permit Permit Fee (Chargeable in all cases)	Market	per permit	120.00	0%
▶ Security Deposit (refundable 12 months after works completed to City Specification, and in accordance with the City Standard Conditions for Openings) Fee = 100% of calculated GST Inclusive Council Restoration Charge where works are undertaken by Council (refer below)	Security Deposit	per permit	Fee	0%
▶ Inspections by Council <i>Inspection of restoration work performed by Applicant or their Contractors</i>				
Standard 2 Inspection Fee (chargeable in all cases)	Market	per restoration	820.00	0%
After Hours Call Out Inspection Fee (outside the hours between 6am to 3pm weekdays plus all weekend)	Market	per inspection	615.00	0%
Additional Inspections (applicable where corrective works required)	Market	per inspection	275.00	0%
▶▶ DRIVEWAY FEES				
▶ Applicant to Perform Own Works <i>Applicant to perform own Works - refer to Road Opening Permits for charges additional to inspection fees</i>				
Confirm Construction Requirements and Perform Site Inspections (chargeable in all cases) cost includes two inspections	Market	each	900.00	0%
Additional Site Inspections if required	Market	per inspection	285.00	0%
ROAD OPENING PERMITS				
▶▶ ROAD OPENING PERMITS				
▶ Permit Fee Chargeable in all cases	Market	per opening	120.00	0%
▶ Deposit - Per Permit <i>Driveway Charges - Refunds will be processed when the driveway is deemed complete and final inspection verifies works are to City standards. Restoration Charges - Refunds/invoices will be processed when the temporary reinstatement complies with the City's Road Opening Conditions, and the costing of the permanent reinstatement has been determined</i>				
Security Deposit (refundable - applicant performing own works)	Security Deposit	per permit	2,635.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL				
<p>Restoration Charges - Notes</p> <p>1: Prices quoted are inclusive of GST unless indicated. Works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space as part of their responsibility of providing, managing and operating a utility network are free of GST.</p> <p>2: All rates per square metre (m2) or lineal metre (lm) and include cost of labour, materials and overheads unless stated.</p> <p>3: Minimum charge per line item is 1 m2 or 1 lm except for Bicycle Lane Separator, Bicycle Lane Coating and TGS1 replacement.</p> <p>4: An additional surcharge of 30% over standard rate is charged for works in high traffic locations within CBD, State or Regional Roads or where required by RMS restrictions.</p> <p>5: Openings greater than 50m2 within roads and footways will be subject to a 10% reduction in restoration charges.</p> <p>6: Openings greater than 100m2 within roads and footways will be subject to a 20% reduction in restoration charges.</p> <p>7: Openings greater than 150m2 within roads and footways will be subject to a 30% reduction in restoration charges.</p> <p>8: For works of unknown quantities or for inspection services, the City's full recovery cost is determined from the City's accredited contractor rates, which have undergone a competitive tendering process in accordance with the Local Government Act and the City's Procurement Policy and Guidelines.</p>				
▶▶ ROADWAY				
▶ Asphalt Surfaced Roadway & Concrete Base including dowelling Fee	Market	per m2	640.00	10%
▶ Concrete Roadway including Dowelling Fee	Market	per m2	530.00	10%
▶ Asphalt Roadway & FCR Roadbase Fee	Market	per m2	450.00	10%
▶ Strip & Resurface Asphalt Roadway (no base repairs) Fee	Market	per m2	310.00	10%
▶ Stencilling of Concrete or Asphalt Fee	Market	per m2	85.00	10%
Stencilling - Notes				
1: Stencilling is charged in addition to the Roadway Restoration surface and base materials required.				
▶ Bicycle Lane Separator Fee	Market	per lm	200.00	10%
▶ Bicycle Lane Counter/Loop Supply & Installation	Market	each	12,120.00	10%
▶ Bicycle Lane Coating Fee	Market	per m2	65.00	10%
Bicycle Lanes - Notes				
1: Bicycle Lane Separator and Coating Fees are charged in addition to the Roadway Restoration surface and base required.				
2: Bicycle Lane Separator replacement must be measured to the nearest full section lock-in joint at each end.				
3: Minimum charge for Bicycle Lane Separator is 1.5 lm.				
4: Roadway Restoration in Designated Bicycle Lanes must be the full width of the Designated Bicycle Lane by a minimum metre in length to provide a safe permanent restoration for bicycle riders.				
5: Any Bicycle Lane Counter/Loop damaged during road openings requires complete unit replacement in the permanent restoration.				
▶ Linemarking Fee	Market	per lm	55.00	0%
Linemarking - Notes				
1: Linemarking Fee is charged in addition to the Roadway Restoration surface and base materials required.				
2: Linemarking includes lines, symbols and text adhered to the Roadway.				
3: Minimum charge for Linemarking is 1 lm.				
▶ Road Wooden Block Pavers Road Sub Base	Market	per m2	530.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL				
▶▶ FOOTWAY				
▶ Pebblecrete				
Fee	Market	per m2	425.00	10%
▶ Concrete Footway				
Fee	Market	per m2	310.00	10%
▶ Asphalt Footway & FCR Roadbase				
Fee	Market	per m2	245.00	10%
▶ Asphalt Footpath with Concrete Base				
Fee	Market	per m2	480.00	10%
▶ Strip & Resurface Asphalt Footway (no base repairs)				
Fee	Market	per m2	155.00	10%
▶ Kerb Ramp (Concrete or Asphalt)				
Fee	Market	per kerb ramp	1,505.00	10%
Kerb Ramp - Notes				
1: Any opening in a concrete or asphalt kerb ramp will require reconstruction of the whole kerb ramp.				
▶ Tactile Ground Surface Indicators (TGSI)				
Directional Tactile (Strip)	Market	per strip	75.00	0%
Warning Tactile (Disc)	Market	per disc	10.00	0%
TGSI - Notes				
1: TGSI replacement is charged in addition to the Footway Restoration surface and base materials required.				
2: There is no minimum charge for TGSI.				
▶ Concrete Footpath Joint - "Trip Stop" or equivalent				
<i>Note: Only for full depth Concrete Footpaths and Concrete sub-base under other surface materials, applied along tree lined footpaths, including as a minimum the areas under a tree canopy. Spaced at each joint with no dummy joints allowed</i>				
Supply Only	Full Cost	per piece	35.00	10%
Supply and Install	Full Cost	per piece	65.00	10%
▶ Grassed Area				
Fee	Market	per m2	95.00	10%
▶ Tree Surrounds (Porous)				
Porous Terrabond or similar material	Market	per m2	435.00	10%
Crushed Granite	Market	per m2	140.00	10%
▶ Soft Fall/Recycled Rubber				
Supply and Install	Market	per m2	425.00	10%
▶▶ DRIVEWAY RESTORATION & CONSTRUCTION				
▶ Establishment Fee				
<i>All driveways constructed by Council will be charged an establishment fee for design and site costs</i>				
Site Establishment	Market	each	880.00	10%
▶ Stone, Brick or Concrete Pavers on a Reinforced Concrete Base (excluding paver supply)				
Fee	Market	per m2	825.00	10%
▶ 150mm Concrete (Residential)				
Fee	Market	per m2	475.00	10%
▶ 200mm Concrete (Commercial)				
Fee	Market	per m2	555.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL				
▶▶ KERB & GUTTER				
▶ Re-lay Kerb Stone (excluding kerb stone supply)				
Fee	Market	per lm	580.00	10%
▶ Supply Kerb Stones				
Trachyte	Market	per lm	1,560.00	10%
Granite	Market	per lm	935.00	10%
Sandstone	Market	per m	365.00	10%
Bluestone	Market	per m	315.00	10%
Precast concrete	Market	per lm	75.00	10%
▶ Construct Concrete Gutter				
Fee	Market	per lm	270.00	10%
▶ Construct Concrete Kerb & Gutter				
Fee	Market	per lm	450.00	10%
▶ EKI (Extended Kerb Inlet/Precast Concrete Pit Lintel)				
Supply and Install (Recovery of the City's Costs)	Full Cost	each	Fee + GST	10%
▶ Stormwater Drainage Outlet in Kerbstone				
Fee	Market	per outlet	490.00	10%
Notes for Kerb and Gutter				
1. To aid sustainability the City encourages the preservation of existing kerbstones wherever possible.				
2. Cracked and sawcut kerbstones are not reusable. Full kerbstone replacement for all non-reusable kerbstones will be added to Permanent Restoration to ensure Pre Road Opening laid condition can be restored.				
3. Reusable Kerbstones must be returned to the Council Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.				
4. City Stoneyard Delivery Record of Reusable Kerbstones (Road Opening Permit details plus reusable kerbstone type and quantity in lm) is required to avoid the cost of replacement kerbstones being added to the permanent Restoration charges.				
5. Kerbstones may only be returned to the City Stoneyard during business hours and following prior arrangement.				
6. The City cannot guarantee availability of replacement kerbstones. Supply of replacement kerbstones may require research and sourcing from commercial suppliers at the Applicant's cost.				
7. Where exact matching kerbstones are no longer available the closest match alternative kerbstone available will be substituted and due to size, texture or colour variations may require replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.				
▶▶ DECORATIVE PAVING				
▶ Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers and Restore Concrete Base (excluding paver supply)				
Fee	Market	per m2	675.00	10%
▶ Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers where no base repairs are required (excluding paver supply)				
Fee	Market	per m2	335.00	10%
▶ Supply Replacement Stone Pavers				
All Quantities	Market	per m2	450.00	10%
▶ Supply Replacement Brick or Concrete Pavers				
All Quantities	Market	per m2	95.00	10%
Notes for Decorative paving				
1. To aid sustainability the City encourages the preservation of existing pavers wherever possible.				
2. Cracked and sawcut pavers are not reusable. Full paver replacement for all non-reusable pavers will be added to Permanent Restoration to ensure Per Road Opening laid condition can be restored.				
3. Reusable Pavers must be returned to the City Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.				
4. City Stoneyard Delivery Record of Reusable Pavers (Road Opening Permit details plus reusable pavertype and quantity in m2) is required to avoid the cost of replacement pavers being added to the Permanent Restoration charges.				
5. Pavers may only be returned to the City Stoneyard during business hours and following prior arrangement.				
6. The City cannot guarantee availability of replacement pavers. Supply of replacement pavers may require research and sourcing from commercial suppliers at the Applicant's cost.				
7. Where exact matching pavers are no longer available the closest match alternative paver will be substituted and due to size, texture or colour variations may require the replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
MISCELLANEOUS INFRASTRUCTURE CHARGES				
▶▶ MISCELLANEOUS INFRASTRUCTURE CHARGES				
<i>Note: For all sites in the public domain including utility restoration sites where applicable</i>				
▶ Stormwater Downpipe Connection (property to kerb)				
Supply and Lay	Market	per metre	240.00	10%
▶ Crowd Control Barriers				
Hire Fee	Market	per barrier per day	30.00	0%
Delivery - (drop off or pickup)	Market	per delivery	105.00	0%
▶ Recovery of Survey Infrastructure				
Reinstatement	Full Cost	each	2,635.00	0%
▶ Replacement of Permanent Mark (Types 1, 2, 15)				
Replacement	Full Cost	each	2,635.00	0%
▶ Replacement of Permanent Mark (Types 4, 6, 7, 8 and City Alignment Marks)				
Fee	Full Cost	each	1,320.00	0%
▶ Bollard				
Remove or Install	Full Cost	each	475.00	0%
Supply and Install	Full Cost	each	905.00	0%
▶ Street or Directional Signage				
Supply Only	Full Cost	each	215.00	0%
Supply and Install	Full Cost	each	575.00	0%
▶ Lighting and Electrical Design (Non ASP3)				
Up to 4 Light Poles	Full Cost	per application	2,550.00	0%
Per Pole beyond first four poles	Full Cost	per pole	305.00	0%
▶ Make Safe - For all Hazards				
<i>Make Safe is only used to urgently remove a hazard to the community and does not preclude the contractor or authority to carry out further works. Photographic evidence of the hazard will support any charges made.</i>				
Hire, Transport, Place Rails and Trestles/Temporary Fencing and Sand Bags	Market	per site	320.00	10%
Remove Public Hazard by placing cold mix or other suitable material or by mechanical grinding	Market	per site	320.00	10%
Place or Remove Steel Plate or other suitable cover	Market	per site	320.00	10%
Hire of Steel Plate or other suitable cover (min 7 days)	Market	per site	150.00	10%
Hire of Steel Plate or other suitable cover - after 7 days	Market	per day	25.00	10%
Fill Subsided Trench on Road/Footpath failure with appropriate material	Market	per site	480.00	10%
Damage to the City's Infrastructure (Market rate subject to quotes received by the City's contractors)	Market	per site	Fee + GST	10%
▶ Cleaning and Sealing of Granite or Other Type Pavers				
Fee	Market	per m2	45.00	10%
▶ Pit Lid Infill to Match Surrounding Material Type				
Supply and Install Infill Material	Market	per m2	635.00	10%
Supply Metal Infill Pit Lid (Class D - suitable for road and footpath)	Market	per m2	2,110.00	10%
▶ Unknown/Complex Works/Technical Inspections				
<i>Allows for but not limited to: Staff or contractor investigative costs; CCTV of drainage assets; core holes, compaction tests; stormwater drainage repairs - gully pits, pipes, lines, pit lintels, sub-soil drains; and clean up costs. Additional surcharge as per Restoration Charges Notes Item 4 will not apply to this charge.</i>				
Recovery of City costs for hidden damage to affected surrounding/adjacent infrastructure plus 35% overhead fee	Full Cost	each	Fee	0%
▶ Artwork on Footway/Roadway or in Public Domain				
<i>eg mosaics, infill lettering, special materials and shapes etc.</i>				
Recovery of City Costs	Full Cost	per site	Fee	0%
CAR SHARING PROGRAM				
▶▶ CAR SHARE PARKING				
▶ Car Share Parking Fees				
Implementation, Linemarking and Signposting Fee	Full Cost	per bay	2,000.00	10%
Administration Fee	Partial Cost	per bay	480.00	10%
Removal of a Car Share space (Recovery of Council costs)	Full Cost	per bay	Fee + GST	10%
Car Share Annual Permit Fee	Partial Cost	per permit per year	225.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESIDENT PARKING				
▶▶ RESIDENT PARKING PERMITS				
▶ Resident Parking Permit - Differential Fee (sticker attached to window)				
<u>Restricted Multi Unit Developments (Ultimo/Pyrmont only) - 1 permit maximum</u>				
Very Low Environmental Impact - Green Vehicle Guide (GVG) Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	66.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	99.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	133.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	265.00	0%
<u>All Precincts</u>				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	27.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	40.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	53.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	106.00	0%
<u>2nd Permit</u>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	53.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	80.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	106.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	212.00	0%
<u>Pensioners on Full Benefits</u>				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	6.00	0%
Low Environmental Impact - GVG 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	10.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	13.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	25.00	0%
<u>2nd Permit</u>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	27.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	39.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	53.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	106.00	0%
<u>3-month Interstate Vehicle Permit</u>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	7.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	11.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	14.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	27.00	0%
<u>Replacement Resident Parking Permit</u>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	14.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	21.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	27.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	53.00	0%
<u>Returned Permit</u>				
The City will reimburse 50% of the original purchase price of a permit returned 3 or more months before expiry date	Partial Cost	per permit	Pro rata	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESIDENT PARKING				
▶ Care Worker Parking Permit				
Limit of 1 Permit for each vehicle used to provide in-home care	Partial Cost	p.a./ permit	53.00	0%
Replacement permit (subject to submission of statutory declaration)	Partial Cost	p.a./ permit	27.00	0%
▶ Resident Visitor Parking Permit				
<i>Booklets of 10 to 45 individual parking permits (dependent on eligibility)</i>				
Booklet of Visitor Parking Permits - Standard	Partial Cost	per booklet	53.00	0%
Booklet of Visitor Parking Permits - Pensioner on full benefits	Partial Cost	per booklet	14.00	0%
▶ Contracted Services Parking Permits				
Per permit	Partial Cost	per permit	53.00	0%
Pensioner on full benefits	Partial Cost	per permit	14.00	0%
▶ Business Parking Permit - (nominated precincts only)				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	27.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	40.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	53.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	106.00	0%
<u>2nd Permit (Glebe Precinct only)</u>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	53.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	80.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	106.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	203.00	0%
<u>Replacement Business Parking Permits</u>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	14.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	21.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	27.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	53.00	0%
▶ Replacement permits issued free of charge when:				
a) for only the first change of vehicle during permit period.	Zero	per permit	-	0%
b) the windscreen of the vehicle for which the permit applies is damaged, and the permit label is destroyed or surrendered.	Zero	per permit	-	0%
c) Mailed permit is not delivered (Statutory declaration required), or if damaged in delivery and returned;	Zero	per permit	-	0%
d) If the vehicle has been damaged or stolen and permit holder provides a police event report (Resident permit).	Zero	per permit	-	0%
e) If a long term visitor permit is stolen and permit holder provides a police event report.	Zero	per permit	-	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PARKING STATIONS				
▶▶ GOULBURN ST PARKING STATION				
▶ Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	monthly	330.00	10%
Unreserved Parking	Market	monthly	440.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	374.00	10%
Reserved Parking	Market	monthly	550.00	10%
Motorcycle/Moped	Market	monthly	110.00	10%
▶ Casual Parking				
0 - 0.5 hour	Market	flat rate	5.00	10%
0.5 to 1 hour	Market	flat rate	9.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	22.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	32.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	42.00	10%
4+ hours (maximum daily rate)	Market	flat rate	52.00	10%
▶ Evening Rates (Entry after 5pm, exit before 6am the following day)				
Mon - Fri	Market	flat rate	12.00	10%
▶ Weekend Parking Rates (exit before 6am the following day)				
Weekends and Public Holidays	Market	flat rate	12.00	10%
▶ Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	flat rate	7.00	10%
▶ Reduced Parking Fee - Rooftop Special (if offered)				
Fee (subject to specific Entry and Exit times)	Market	flat rate	20.00	10%
▶ Lost Ticket Fee				
Monday - Sunday, Public Holidays	Market	per ticket per day	52.00	10%
▶ After Hours Release of Vehicle				
Monday - Sunday	Market	per vehicle	55.00	10%
▶ Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	12.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	-	10%
▶ Administration/Cleaning Fees - Events				
Fee	Market	per event	200.00	10%
▶▶ KINGS CROSS PARKING STATION				
▶ Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	monthly	165.00	10%
Unreserved Parking	Market	monthly	242.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	205.00	10%
Reserved Parking	Market	monthly	308.00	10%
Motorcycle/Moped	Market	monthly	110.00	10%
▶ Casual Parking				
0 - 0.5 hour	Market	flat rate	4.00	10%
0.5 - 1 hour	Market	flat rate	8.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	16.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	25.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	32.00	10%
4+ hours (maximum daily rate)	Market	flat rate	40.00	10%
▶ Evening Rates				
Mon - Thurs (Entry after 6pm, exit before 6am the following day)	Market	flat rate	15.00	10%
Fri - Sun (Casual Rates Apply)	Market	flat rate	Fee + GST	10%
▶ Weekend Parking Rates (Entry after 6am, exit before 6pm same day)				
Sat - Sun	Market	flat rate	15.00	10%
▶ Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	flat rate	7.00	10%
▶ Garage Parking				
Small	Market	monthly	352.00	10%
Large	Market	monthly	385.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PARKING STATIONS				
▶▶ KINGS CROSS PARKING STATION				
▶ Lost Ticket Fee				
Monday - Sunday, Public Holidays	Market	per ticket per day	40.00	10%
▶ Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	9.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	-	10%
▶ Administration/Cleaning Fees - Events				
Fee	Market	per event	200.00	10%
▶▶ PARKING STATIONS - SPECIAL EVENTS				
<u>Security Deposit</u>				
15 % of Total Hire Cost - minimum \$1,000	Security Deposit	per day	Fee	0%
▶▶ PARKING STATIONS - COMMERCIAL FILMING				
Filming charges apply as per Filming on Council Streets, Parks and Open Space	Market		Fee	0%
TICKET PARKING				
▶▶ TICKET PARKING CHARGES				
<i>Details of applicable rates for each precinct available on the City's website</i>				
▶ Peak Rates				
Area 1 (CBD, Part of CBD North, Haymarket, Surry Hills North)	Market	per hour	7.00	10%
Area 2 (The Rocks, Millers Point, Dawes Point)	Market	per hour	5.70	10%
Area 3 (Pyrmont, City East, Darlinghurst, Surry Hills South, Glebe, Redfern, Camperdown, Newtown, Chippendale, Ultimo, Green Square, Woolloomooloo, Potts Point)	Market	per hour	4.70	10%
Area 4 (Barangaroo)	Market	per hour	3.70	10%
▶ Off Peak Rates				
Area 1 (CBD, Part of CBD North, Haymarket, Surry Hills North)	Market	per hour	3.70	10%
Area 2 (The Rocks, Millers Point, Dawes Point)	Market	per hour	3.70	10%
Area 3 (Pyrmont, City East, Darlinghurst, Surry Hills South, Glebe, Redfern, Camperdown, Newtown, Chippendale, Ultimo, Green Square, Woolloomooloo, Potts Point)	Market	per hour	2.70	10%
Area 4 (Barangaroo)	Market	per hour	3.70	10%
▶ Ticket Parking Space Usage Fees				
Administration Fee	Full Cost	per application	60.00	0%
Administration Fee - Amendments after initial application	Full Cost	per amendment	60.00	0%
Use of Ticket Parking Space - Per space or 6m of kerb (Mon - Fri)	Full Cost	per space per day	85.00	0%
Use of Ticket Parking Space - Per space or 6m of kerb (Sat-Sun & Public Holidays)	Full Cost	per space per day	60.00	0%
▶ Ticket Parking Removal/Relocation Fees				
Administration Fee	Market	per application	60.00	0%
Administration Fee - Amendments after initial application	Full Cost	per amendment	60.00	0%
<u>Ticket Parking Relocation Fees (on new footing)</u>				
TX Machines	Market	per relocation	928.00	0%
<u>Ticket Parking Removal Fees</u>				
TX Machines	Market	per removal	265.00	0%
<u>Ticket Parking Reinstallation on Existing Footing</u>				
TX Machines	Full Cost	per reinstallation	265.00	0%
▶ Tariff Programming				
TX Machines	Market	per tariff/programming	62.00	10%
▶ Tariff Card Replacement				
TX Machines	Market	per replacement	27.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CLEANSING & WASTE				
▶▶ CLEANSING & WASTE - PLANT AND LABOUR				
▶ Plant & Labour Hire				
<i>Minimum Charge 4 Hours. Public Holidays incur a triple time charge to labour rates.</i>				
Supervisor	Market	per hour	86.00	10%
Additional Labourers	Market	per hour	81.00	10%
Agency Staff (Market Rate)	Market	per hour	Fee + GST	10%
2 Tonne Tipper & Crew	Market	per hour	233.00	10%
Road Sweeper & Operator	Market	per hour	268.00	10%
Garbage Compactor & Operator	Market	per hour	268.00	10%
Street Flusher & Operator	Market	per hour	268.00	10%
Footway Sweeper & Operator	Market	per hour	233.00	10%
Link Truck & Operator (tipping fees additional)	Market	per hour	243.00	10%
Stream Plant & Crew (1 driver & 1 labourer)	Market	per hour	243.00	10%
Footway Scrubber & Operator	Market	per hour	233.00	10%
Response Truck, Bin Delivery & Retrieval	Market	per hour	233.00	10%
Mobile Garbage Bin - Hire	Market	per bin	22.00	10%
Mobile Garbage Bin - Bond (for hires in excess of 20 bins)	Security Deposit	per bin	540.00	0%
Tipping Fees (tonnes at cost)	Market	per tonne	Fee + GST	10%
Skip Bin Hire	Market	per unit	269.00	10%
Special Event Deposit (20%)	Security Deposit	per event	Fee	0%
▶▶ DOMESTIC WASTE CHARGES				
▶ Domestic Waste Management Annual Availability Charge (DWMAAC)				
<u>Single Bin Collections</u>				
Minimum Domestic Waste Charge (<120 Ltr Bin)	Full Cost	annual	281.00	0%
Domestic Waste Charge (120 Ltr Bin)	Full Cost	annual	428.00	0%
Domestic Waste Charge (240 Ltr Bin)	Full Cost	annual	863.00	0%
<u>Multi Unit/Shared Bin Collections</u>				
Minimum Domestic Waste Charge	Full Cost	annual	281.00	0%
Minimum Domestic Waste Charge 2 x weekly	Full Cost	annual	317.00	0%
Minimum Domestic Waste Charge 3 x weekly	Full Cost	annual	351.00	0%
Standard Domestic Waste Charge	Full Cost	annual	428.00	0%
Standard Domestic Waste Charge 2 x weekly	Full Cost	annual	464.00	0%
Standard Domestic Waste Charge 3 x weekly	Full Cost	annual	499.00	0%
Large Domestic Waste Charge	Full Cost	annual	672.00	0%
Large Domestic Waste Charge 2 x weekly	Full Cost	annual	710.00	0%
Large Domestic Waste Charge 3 x weekly	Full Cost	annual	744.00	0%
<u>7 Day Collection Area</u>				
7 Day Collection Area Charge	Full Cost	annual	443.00	0%
▶▶ STORMWATER MANAGEMENT SERVICE CHARGE				
▶ Annual Charge				
Residential - Non Strata	Full Cost	per property	25.00	0%
Strata Lot within Residential building	Full Cost	per lot	12.50	0%
Business - Non Strata	Full Cost	per 350sq.m or part thereof	25.00	0%
Strata Lot within Non - Residential building (proportion of Business - Non Strata Charge. Min charge of \$5)	Full Cost	per lot	Fee	0%
▶▶ RESOURCE RECOVERY - DOMESTIC WASTE SERVICE				
▶ Supply and Delivery of Mobile Garbage Bins (MGB)				
55 litre MGB	Market	per bin/repair incident	153.00	0%
70 litre MGB	Market	per bin/repair incident	153.00	0%
80 litre MGB	Market	per bin/repair incident	118.00	0%
120 litre MGB	Market	per bin/repair incident	118.00	0%
240 litre MGB	Market	per bin/repair incident	132.00	0%
▶ Supply Delivery and Repair of Bulk Bins				
660 litre bulk bin	Market	per bin/repair incident	693.00	0%
1100 litre bulk bin	Market	per bin/repair incident	832.00	0%
Repair bulk bin wheels (per wheel)	Market	per bin/repair incident	104.00	0%
Repair bulk bin lid	Market	per bin/repair incident	174.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
FILMING				
▶▶ FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES				
▶ Ultra Low Impact Filming ("News Crew Style")				
<i>Generally less than 10 crew, 1 camera, sound and 1 light and not on the road, and no disruption to public access or services or parking requirements</i>				
Application Fee	Legislative	per booking	-	0%
▶ Low Impact Filming				
<i>11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base</i>				
Application Fee	Legislative	per booking	150.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Partial Cost	per booking	500.00	0%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
▶ Medium Impact Filming				
<i>26-50 crew, max 10 trucks, some equipment, unit base</i>				
Application Fee	Legislative	per booking	300.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1,000.00	0%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
▶ High Impact Filming				
<i>More than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base</i>				
Application Fee	Legislative	per booking	500.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1,000.00	0%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
▶ City of Sydney as a Tourist Destination				
<i>When the production's primary purpose is to highlight the City of Sydney as a tourist destination</i>				
Application Fee	Zero	per booking	-	0%
Site Inspection	Zero	per booking	-	0%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	by negotiation	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	by negotiation	0%
▶ Parking Only				
<i>When filming in private property and parking is required</i>				
Application Fee - Low Impact Filming	Legislative	per booking	150.00	0%
Application Fee - Medium Impact Filming	Full Cost	per booking	300.00	0%
Application Fee - High Impact Filming	Full Cost	per booking	500.00	0%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
▶ Traffic Control Assessment				
Low (Partial Road Closure - stop/slow traffic control on local or council managed road - Police consultation required)	Legislative	per assessment	100.00	0%
Medium (Partial Road Closure - stop/slow traffic control on a multi-lane or state road - Police and RTA consultation required)	Legislative	per assessment	300.00	0%
Road Closure fees and charges are subject to Traffic Committee Approval and appear under Street Events in these Fees and Charges.				
▶ Miscellaneous Charges				
Site Supervision (Minimum 4 hour call out)	Market	per hour	80.00	0%
Hire of Erskine Street Compound	Market	per day	by negotiation	0%
Catering in Park or Open Space if filming in Private Property	Market	per hour	105.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
Venue Hire Fees and associated charges relating to Sydney Town Hall, Town Hall House, Paddington Town Hall and the Barnet Long Room at Customs House are detailed in Appendix 1				
▶▶ PUBLIC LIABILITY INSURANCE (ALL VENUES)				
<i>All parties hiring City facilities are required to provide proof of \$10million Public Liability Insurance before booking can be confirmed. Individuals and small community groups unable to provide insurance cover, may make application to be covered under the City's Community Engagement Liability Policy at the following fee rates</i>				
▶ Level 1				
Venue Booking Fees < \$400 excl GST	Partial Cost	per booking	30.00	10%
▶ Level 2				
Venue Booking Fees between \$400 and \$1600 excl GST	Partial Cost	per booking	110.00	10%
▶ Level 3				
Venue Booking Fees >\$1600 excl GST	Partial Cost	per booking	225.00	10%
▶▶ CUSTOMS HOUSE - Room Hire				
<i>(Excluding Barnet Long Room)</i>				
▶ Red Room, Ground Floor Exhibition Space, Atrium				
<i>Venues may be available to hire in special circumstances upon application</i>				
<u>Room Hire</u>				
Room Hire	Market	by negotiation	0.00 - 5,000.00	10%
▶▶ MARKETS				
▶ Ongoing Markets				
<u>Applicaton Fee</u>				
Registered NFP Operator	Partial Cost	per application	100.00	0%
Commercial Operator	Full Cost	per application	200.00	0%
<u>Venue Hire</u>				
Registered NFP Operator - 10% of gross stall holder fees (New markets attract no fee for the first 12 months of operation)	Market	per booking	Fee + GST	10%
Commercial Operator - 20% of gross stall holder fees	Market	per booking	Fee + GST	10%
<u>Site Maintenance Fee</u>				
By Negotiation	Market	per booking	Fee + GST	10%
COMMUNITY HALL HIRE				
▶▶ COMMUNITY HALL HIRE BONDS				
▶ Security Deposit				
Security deposit - a bond equivalent to 4 week's rental charged at commencement of recurring bookings and based on hire rate applicable at time of booking	Security Deposit	per booking	Fee	0%
▶▶ ALEXANDRIA TOWN HALL, REDFERN TOWN HALL, ERSKINEVILLE TOWN HALL, GLEBE TOWN HALL				
▶ Main Hall at all above (excluding Glebe Town Hall)				
Monday to Friday - before 5pm	Market	per hour	54.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	81.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	324.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	810.00	10%
▶ Main Hall - Glebe Town Hall only				
Monday to Friday - before 5pm	Market	per hour	64.00	10%
Monday to Friday - after 5pm, Weekends and Public Holidays	Market	per hour	97.00	10%
Day Rate Midweek (9am - 5pm only)	Market	per day	384.00	10%
Weekend booking rate	Market	per day	1,220.00	10%
▶ Meeting Room (at all the above)				
Monday to Friday - before 5.00 pm	Market	per hour	32.50	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	51.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	195.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	510.00	10%
▶ Small Hall (at all the above)				
Monday to Friday - before 5.00 pm	Market	per hour	46.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	65.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	276.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	650.00	10%
▶ Chamber Hall A or B (half hall) - Glebe Town Hall only				
Monday to Friday - before 5.00 pm	Market	per hour	39.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	50.00	10%
Midweek Day Rate (9am - 5pm only)	Market	per day	234.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	500.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY HALL HIRE				
▶▶ ABRAHAM MOTT HALL				
▶ Standard				
Monday to Friday - up to 5.00pm	Market	per hour	54.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	81.00	10%
Day Rate (9am - 5pm only)	Market	per day	324.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	810.00	10%
▶▶ PETER FORSYTHE AUDITORIUM				
▶ Standard				
Weekdays to 5pm	Market	per hour	56.50	10%
Weekdays after 5pm and weekends	Market	per hour	62.00	10%
▶▶ BROWN ST, NEWTOWN				
▶ Standard				
Monday to Friday - up to 5.00 pm	Market	per hour	46.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	65.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	276.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	650.00	10%
▶▶ GREEN SQUARE COMMUNITY HALL				
▶ Standard				
Monday to Friday - up to 5.00 pm	Market	per hour	46.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	65.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	276.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	650.00	10%
▶▶ BENLEDI COMMUNITY ROOM				
▶ Standard				
Monday to Friday - up to 5.00 pm	Market	per hour	46.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	65.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	276.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	650.00	10%
▶▶ SYDNEY PARK PAVILLION (ALAN DAVIDSON FACILITY)				
▶ Event Hours				
Standard Monday to Friday - per hour	Market	per hour	65.00	10%
Standard up to midnight (Weekends and Public Holidays)	Market	per hour	130.00	10%
▶ Standard Bulk Rates				
Day Rate Midweek (9am - 5pm only)	Market	per booking	390.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per booking	1,300.00	10%
CLIFF NOBLE CENTRE, BOOLER COMMUNITY CENTRE, HARRY JENSEN CENTRE (per room/area),				
▶▶ ABRAHAM MOTT ACTIVITY CENTRE, JOSEPH SARGEANT CENTRE, MARY MCDONALD CENTRE, REDFERN OVAL COMMUNITY ROOM, REG MURPHY CENTRE, RON WILLIAMS CENTRE, ST HELENS COMMUNITY CENTRE				
▶ Centre Hire				
Monday to Friday before 5pm	Partial Cost	per hour	43.00	10%
Monday to Friday After 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	47.00	10%
Day Rate (Monday to Friday 9am - 5pm only)	Market	per day	258.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per day	470.00	10%
▶▶ THE REX CENTRE				
▶ Standard				
Monday to Friday before 5.00pm	Market	per hour	54.00	10%
Monday to Friday after 5pm, Weekends and Public Holidays	Market	per hour	61.00	10%
Day Rate Midweek (9am - 5pm only)	Market	per day	324.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per day	610.00	10%
▶▶ EAST SYDNEY COMMUNITY ARTS CENTRE				
▶ Room Hire				
Monday to Friday before 5pm	Market	per hour	54.00	10%
Monday to Friday after 5pm, Weekends and Public Holidays	Market	per hour	61.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	324.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to close)	Market	per day	610.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY HALL HIRE				
▶▶ TOTE BUILDING COMMUNITY SPACE				
▶ Main Room				
<u>Standard Hire</u>				
Monday to Friday before 5pm	Market	per hour	43.00	10%
Monday to Friday After 5pm, Weekends and Public Holidays	Market	per hour	47.00	10%
Day Rate (Midweek 9am - 5pm only)	Market	per day	258.00	10%
Weekend Full Day Rate (9am to 10pm)	Market	per day	470.00	10%
▶ Meeting Room				
<u>Standard Hire</u>				
Monday to Friday before 5pm	Market	per hour	21.50	10%
Monday to Friday After 5pm, Weekends and Public Holidays	Market	per hour	23.50	10%
Day Rate (Midweek 9am - 5pm only)	Market	per day	129.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 9am to 10pm)	Market	per day	235.00	10%
▶▶ DARLINGHURST COMMUNITY SPACE				
▶ Room Hire				
Monday to Friday before 5pm	Market	per hour	43.00	10%
Monday to Friday after 5pm, Weekends and Public Holidays	Market	per hour	47.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	258.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to close)	Market	per day	470.00	10%
▶▶ HAROLD PARK TRAMSHED COMMUNITY SPACE				
▶ Room Hire				
Monday to Friday before 5pm	Market	per hour	64.00	10%
Monday to Friday after 5pm, Weekends and Public Holidays	Market	per hour	97.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	384.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to close)	Market	per day	1,220.00	10%
▶▶ JOYNTON PARK KIOSK				
▶ Room Hire				
Standard Rate - per hour	Market	per hour	30.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	180.00	10%
Community	Partial Cost	per booking	0.00 - 15.00	10%
▶▶ FRANKLYN PARK COMMUNITY SPACE				
▶ Room Hire				
Standard Rate - per hour	Market	per hour	30.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	180.00	10%
Community	Partial Cost	per booking	0.00 - 15.00	10%
▶▶ SYDNEY PARK CYCLING CENTRE				
▶ Room Hire				
Standard Rate - per hour	Market	per hour	30.00	10%
Day Rate (Monday to Friday - 9am - 5pm only)	Market	per day	180.00	10%
Community	Partial Cost	per booking	0.00 - 15.00	10%
▶▶ ADDITIONAL CHARGES				
<i>Applies to all Community Halls</i>				
▶ Community/Not for Profit Organisation/Social Enterprise				
50% Discount applies to standard hire fee. Further discounts available to community groups on application only (conditions apply)	Partial Cost	per booking	Fee + GST	10%
▶ Self-Help Groups				
50% Discount applies to Community/Not for Profit organisations/social enterprise fee. Available to self-help an support groups on application only (conditions apply)	Partial Cost	per booking	Fee	10%
▶ Additional Charges				
Elections - Election Day surcharge	Full Cost	per election	1,170.00	10%
Cleaning Fee	Market	per booking	Fee + GST	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Portable PA - security bond	Security Deposit	per booking	250.00	0%
Commercial Kitchen surcharge (Fee plus 25%)	Market	per booking	Fee + GST	10%
Weddings Surcharge (Fee plus 10%)	Market	per booking	Fee + GST	10%
Lighting Rig Operator (Glebe Town Hall only) - on quotation	Market	per booking	Fee + GST	10%
Additional Site Inspections (two included per booking)	Full Cost	per booking	77.00	10%
▶ Rehearsal Rate				
Discounts available for music rehearsals at selected venues (on application only)	Partial Cost	per booking	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY CENTRES				
▶▶ SURRY HILLS LIBRARY & COMMUNITY CENTRE				
▶ Security Deposit				
Standard Rate	Security Deposit	per hire	500.00	0%
Community Rate	Security Deposit	per hire	100.00	0%
▶ Function Room Hire				
Standard Rate (8am - 5pm)	Market	per hour	51.50	10%
Local Community / Not for Profit Organisations (8am - 5pm)	Partial Cost	per hour	25.75	10%
Standard Rate (Sun-Wed 5pm-midnight)	Market	per hour	103.00	10%
Local Community / Not for Profit Organisations (Sun-Wed 5pm-midnight)	Partial Cost	per hour	25.75	10%
Standard Rate (Thurs-Sat 5pm-midnight)	Market	per hour	206.00	10%
Local Community / Not for Profit Organisations (Thurs-Sat 5pm-midnight)	Partial Cost	per hour	51.50	10%
Commercial Bookings - Bump In/Out	Market	per hour	30.00	10%
Security staff for evenings	Market	per officer per hour	70.00	10%
▶▶ REDFERN COMMUNITY CENTRE				
▶ Computer Room				
Fee	Zero	per hour	-	10%
▶ Centre Hire				
Community	Partial Cost	per hour	0.00 - 19.50	10%
<u>Meeting/Activity room/Kitchen</u>				
Standard	Partial Cost	per hour	31.25	10%
<u>Performance Space/Youth Space</u>				
Standard	Partial Cost	per hour	51.50	10%
▶ Centre After Hours Hire				
After Hours Caretaker Fee - Saturday	Partial Cost	per hour	48.85	10%
After Hours Caretaker Fee - Sunday & Public Holiday	Partial Cost	per hour	86.90	10%
After Hours Caretaker Fee - Monday to Friday	Partial Cost	per hour	50.00	10%
▶ Studio Equipment				
PA Operator	Full Cost	per hour	43.70	10%
Small Equipment- concession/community rate - amps, mics etc	Partial Cost	per day	0.00 - 21.60	10%
Studio Ticket Training - Community	Partial Cost	per course	0.00 - 33.00	10%
Studio Ticket Training - Standard	Partial Cost	per course	55.00	10%
▶ Studio Use				
Community Groups Studio use	Partial Cost	per hour	0.00 - 19.50	10%
Standard Studio use (commercial/government)	Partial Cost	per hour	51.50	10%
Studio Operator - Senior	Full Cost	per hour	68.90	10%
Studio Operator - Basic	Full Cost	per hour	45.25	10%
RECREATION / COMMUNITY CENTRES				
▶▶ PYRMONT COMMUNITY CENTRE				
▶ Gymnasium - Standard				
6 month membership	Market	each	225.00	10%
3 month membership	Market	each	168.50	10%
1 month membership	Market	each	60.00	10%
10 visit pass	Market	each	79.00	10%
Casual visit	Market	each	8.00	10%
▶ Gymnasium - Community				
6 month membership	Partial Cost	each	112.50	10%
3 month membership	Partial Cost	each	84.25	10%
1 month membership	Market	each	30.00	10%
10 visit pass	Zero	each	39.50	10%
Casual visit	Partial Cost	each	4.00	10%
▶ Other Gymnasium Fees				
Fitness Assessment and Fitness Program	Market	each	50.00	10%
Initial/First Visit Fee	Zero	each	-	10%
5 day trial offer	Zero	each	-	10%
▶ Court Hire - Community				
Outdoor Full Court	Market	per hour	18.00	10%
Casual Court Use - per person	Market	per use	4.50	10%
▶ Court Hire - Standard				
Outdoor Full Court	Market	per hour	24.00	10%
Casual Court Use - per person	Market	per use	4.50	10%
▶ School Sports/Competition				
<u>Competition Team Fee - Senior - Basketball/Netball/Volleyball</u>				
Fee	Partial Cost	per comp	360.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ PYRMONT COMMUNITY CENTRE				
▶ Venue Hire				
<u>Large area</u>				
Community Rate	Market	per hour	18.00	10%
Standard Rate	Market	per hour	36.00	10%
<u>Small area</u>				
Community Rate	Market	per hour	14.50	10%
Standard Rate	Market	per hour	29.00	10%
▶ Equipment Hire & Sales				
Equipment Hire	Partial Cost	each	0.60 - 25.00	10%
Locker Hire	Market	each	3.30	10%
Equipment Sales (at market rate)	Market	each	5.00 - 25.00	10%
▶▶ ULTIMO COMMUNITY CENTRE				
▶ Court Hire - Community				
3/4 Court- Basketball/ Netball/ Volleyball	Partial Cost	per hour	27.00	10%
Outdoor full court	Partial Cost	per hour	18.75	10%
Outdoor full court - after hours	Market	per hour	37.50	10%
▶ Court Hire - Standard				
3/4 Court- Basketball/ Netball/ Volleyball	Market	per hour	36.00	10%
Outdoor full court	Market	per hour	25.00	10%
Outdoor full court - after hours	Market	per hour	50.00	10%
3/4 Court - Casual use per person	Market	per hour	4.00	10%
▶ Sports Competition				
Special Event Court Hire - Indoor Court	Market	per hour	105.50	10%
Special Event Court Hire - Court Peak (11.30am-2.30pm & 5.30pm-10.30pm Mon to Fri, 9.00am-1.00pm Sat)	Full Cost	per hour	218.15	10%
Special Event Court Hire - Outdoor Court	Market	per hour	79.00	10%
Sports Competition	Market	per comp	525.00	10%
Sports Competition - Weekly Fee	Market	per week	52.50	10%
▶ Venue Hire				
<u>Art/ Craft Room - Group hire rate</u>				
Community Rate	Partial Cost	per hour	18.00	10%
Standard Rate	Market	per hour	36.00	10%
<u>Jack Byrne Hall Hire</u>				
Community Rate	Partial Cost	per hour	38.50	10%
Standard Rate	Market	per hour	77.00	10%
<u>Jack Byrne Hall Hire - After Hours</u>				
Community Rate	Partial Cost	per hour	82.00	10%
Standard Rate	Market	per hour	164.00	10%
<u>Littlebridge Hall Hire</u>				
Community Rate	Partial Cost	per hour	31.00	10%
Standard Rate	Market	per hour	62.00	10%
<u>Littlebridge Hall Hire - After hours</u>				
Community Rate	Partial Cost	per hour	61.50	10%
Standard Rate	Market	per hour	123.00	10%
<u>Seminar Rooms 1 & 2</u>				
Community Rate	Partial Cost	per hour	23.50	10%
Standard Rate	Market	per hour	47.00	10%
<u>Seminar Rooms 1 & 2 - After Hours</u>				
Community Rate	Partial Cost	per hour	46.00	10%
Standard Rate	Market	per hour	92.00	10%
<u>Courtyard</u>				
Area 1	Market	per hour	36.00	10%
Area 2	Market	per hour	36.00	10%
▶ Equipment Hire				
Equipment Hire	Partial Cost	each	0.60 - 25.00	10%
▶ Minor Equipment Sales				
Equipment Sales (at market rate)	Market	per item	5.00 - 25.00	10%
▶ Pottery Class				
<u>Community</u>				
Casual	Partial Cost	each	12.00	10%
10 week term	Partial Cost	each	108.00	10%
<u>Standard</u>				
Casual	Partial Cost	each	18.00	10%
10 week term	Partial Cost	each	162.00	10%
▶ Other Gymnasium Fees				
Initial/First Visit Fee	Zero	each	-	10%
5 day trial offer	Zero	each	-	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ PINE STREET CREATIVE ARTS CENTRE				
▶ Memberships				
Pine Street Membership	Partial Cost	per person	0.00 - 500.00	10%
▶ Adults 2D Program				
<u>Adults 2D Term Program</u>				
2D Adult Term program (inc some materials)	Partial Cost	per person per class	41.25	10%
2D Adult Term Program - Concession per hour (inc some materials)	Partial Cost	per person per class	32.00	10%
<u>Adults 2D Short Programs</u>				
2D Adult Short Workshops	Partial Cost	per person per hour	25.00	10%
2D Adult Short Workshops - Concession	Partial Cost	per person per hour	21.00	10%
<u>Adults 2D Masterclass Programs</u>				
2D Masterclass	Partial Cost	per person per hour	32.50	10%
2D Masterclass - Concession	Partial Cost	per person per hour	23.25	10%
▶ Adults Ceramic Program				
<u>Adult Ceramics Term Program</u>				
Ceramics Adult Term Program (inc some materials)	Partial Cost	per person per class	41.25	10%
Ceramics Adult Term Program - Concession (inc some materials)	Partial Cost	per person per class	32.00	10%
<u>Adult Ceramics Short Program</u>				
Ceramics Short Workshops	Partial Cost	per person per hour	25.00	10%
Ceramics Short Workshops - Concession	Partial Cost	per person per hour	21.00	10%
<u>Adult Ceramics Masterclass Program</u>				
Ceramics Masterclass	Partial Cost	per person per hour	32.50	10%
Ceramics Masterclass - Concession	Partial Cost	per person per hour	23.25	10%
▶ Adults Printmaking				
<u>Adult Printmaking Term Program</u>				
Printmaking Adult Term Program (inc some materials)	Partial Cost	per person per class	41.25	10%
Printmaking Adult Term Program - Concession (inc some materials)	Partial Cost	per person per class	32.00	10%
<u>Adult Printmaking Short Program</u>				
Printmaking Short Workshops	Partial Cost	per person per hour	25.00	10%
Printmaking Short Workshops - Concession	Partial Cost	per person per hour	21.00	10%
<u>Adult Printmaking Masterclass Program</u>				
Printmaking Masterclasses	Partial Cost	per person per hour	32.50	10%
Printmaking Masterclasses - Concession	Partial Cost	per person per hour	23.25	10%
▶ Adults Object Programs				
<u>Adult Object Term Program</u>				
Object Adult Term Program (inc some materials)	Partial Cost	per person per class	41.25	10%
Object Adult Term Program - Concession (inc some materials)	Partial Cost	per person per class	32.00	10%
<u>Adult Object Short Program</u>				
Object Short Workshops	Partial Cost	per person per hour	25.00	10%
Object Short Workshops - Concession	Partial Cost	per person per hour	21.00	10%
<u>Adult Object Masterclass Program</u>				
Object Masterclasses	Partial Cost	per person per hour	32.50	10%
Object Masterclasses - Concession	Partial Cost	per person per hour	23.25	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ PINE STREET CREATIVE ARTS CENTRE				
▶ Adults Digital Programs				
<u>Adult Digital Term Program</u>				
Digital Adult Term Program (inc some materials)	Partial Cost	per person per class	41.25	10%
Digital Adult Term Program - Concession (inc some materials)	Partial Cost	per person per class	32.00	10%
<u>Adult Digital Short Program</u>				
Digital Short Workshops	Partial Cost	per person per hour	25.00	10%
Digital Short Workshops - Concession	Partial Cost	per person per hour	21.00	10%
<u>Adult Digital Masterclass Program</u>				
Digital Masterclasses	Partial Cost	per person per hour	32.50	10%
Digital Masterclasses - Concession	Partial Cost	per person per hour	23.25	10%
▶ Diversity and Inclusion Program				
Outreach Casual Weekday Access	Partial Cost	per person per class	9.50	10%
Outreach Term Programs	Partial Cost	per person	63.00	10%
Outreach Tutor Rate	Partial Cost	per hour	60.00	10%
Open Term Classes (inc some materials)	Partial Cost	per person per class	30.00	10%
Open Term Classes - Concession (inc some materials)	Partial Cost	per person per class	22.50	10%
Open Short Program	Partial Cost	per person per hour	20.00	10%
Open Short Program - Concession	Partial Cost	per person per hour	15.00	10%
▶ Children & Youth Programs				
<u>Holiday Program</u>				
Per Full Day Session	Partial Cost	per person	80.00	10%
Per Part Day Session	Partial Cost	per person	60.00	10%
<u>Children's After School Program</u>				
Children's After School Program (onsite)	Partial Cost	per person per class	27.50	10%
Children's After School Program (onsite) - Concession	Partial Cost	per person per class	21.25	10%
Children's After School Program (offsite)	Partial Cost	per person per class	36.25	10%
Children's After School Program (offsite) - Concession	Partial Cost	per person per class	28.00	10%
<u>Children's and Youth Short Program</u>				
Children's and Youth Short Program	Partial Cost	per person per class	31.25	10%
Children's and Youth Short Program - Concession	Partial Cost	per person per class	23.75	10%
<u>Late Fees</u>				
Fee for late pick up of children from workshops	Partial Cost	flat fee	20.00	10%
▶ Gallery Hire - (3 weeks minimum)				
Gallery Exhibition	Partial Cost	per week	0.00 - 525.00	10%
Gallery Exhibition - Concession, NFP, Community Group	Partial Cost	per week	0.00 - 525.00	10%
▶ Gallery Hire - One Off Event				
Gallery Staffing Fee for Exhibition Opening (Evening/Weekend)	Partial Cost	per hour	75.00	10%
▶ Studio Hire				
Studio Hire Individual Rate	Partial Cost	per hour	30.00	10%
Studio Hire Concession, NFP, Community Group	Partial Cost	per hour	25.00	10%
Studio Hire Group Rate	Partial Cost	per hour	50.00	10%
Art Tutor Rate	Partial Cost	per hour	60.00	10%
▶ Markets and Other Events				
Stall Hire Fees	Market	per unit	0.00 - 500.00	10%
Merchandise	Full Cost	each	0.00 - 500.00	10%
Studio Workshop Program (General)	Partial Cost	per person	0.00 - 500.00	10%
Taster Series	Partial Cost	per person	0.00 - 500.00	10%
Pine Street Offsite Course	Partial Cost	per person	0.00 - 500.00	10%
Pine Street Offsite Course - Concession	Partial Cost	per person	0.00 - 500.00	10%
Pine Street Satellite Classes	Market	per person	0.00 - 500.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶ JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)				
<i>Participants in the Fitness Centre are required to be 16 years and over</i>				
▶ Gymnasium - Community				
6 month membership	Partial Cost	per person	90.00	10%
3 month membership	Partial Cost	per person	53.00	10%
1 month membership	Partial Cost	per person	18.00	10%
10 Visit Pass	Partial Cost	per person	39.00	10%
Casual visit	Partial Cost	per visit	4.60	10%
▶ Gymnasium - Standard				
6 month membership	Partial Cost	per person	310.00	10%
3 month membership	Partial Cost	per person	178.00	10%
1 month membership	Partial Cost	per person	76.50	10%
10 Visit Pass	Partial Cost	per person	102.00	10%
Casual visit	Partial Cost	per visit	11.00	10%
▶ Equipment Hire and Sales				
Equipment Hire	Partial Cost	each	0.60 - 25.00	10%
Equipment Sales (at market rates)	Market	each	Fee + GST	10%
▶ Venue Hire - Standard				
Community Hall/Community Room 1/OSHC Room	Partial Cost	per hour	80.00	10%
Community Room 2	Partial Cost	per hour	40.00	10%
<u>Additional Venue Hire Costs</u>				
Staffing out of hours - evening rate after 8pm Mon-Thur, after 6pm on Fridays	Partial Cost	per hour	36.00	10%
Staffing out of hours - Saturday after 4pm and all day Sunday rate	Partial Cost	per hour	72.00	10%
▶ Venue Hire - Community/Not for Profit Organisations				
Community Hall/Community Room 1/OSHC Room	Partial Cost	per hour	50.00	10%
Community Room 2	Partial Cost	per hour	30.00	10%
<u>Additional Venue Hire Costs</u>				
Staffing out of hours - evening rate after 8pm Mon-Thur, after 9pm Fridays	Partial Cost	per hour	36.00	10%
Staffing out of hours - Saturday after 4pm and all day Sunday rate	Partial Cost	per hour	72.00	10%
▶ Creative Arts/Learning Programs				
<u>4 week program</u>				
Community	Partial Cost	per program	40.00	10%
Standard	Partial Cost	per program	140.00	10%
<u>Drop in Classes</u>				
Standard	Partial Cost	per person	17.00	10%
Community	Partial Cost	per seminar/workshop	10.00	10%
Leisure & Learning Program - Seminar/Workshop	Partial Cost	per seminar/workshop	10.00	10%
<u>4 Hour Workshop</u>				
Standard	Partial Cost	per seminar/workshop	70.00	10%
Community	Partial Cost	per seminar/workshop	20.00	10%
<u>2 Hour Workshop</u>				
Standard	Partial Cost	per seminar/workshop	35.00	10%
Community	Partial Cost	per seminar/workshop	10.00	10%
▶ Additional Charges				
Elections - Election day surcharge	Full Cost	per election	1,174.00	10%
Cleaning Fee	Market	per booking	Fee + GST	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Commercial Kitchen surcharge (fee + 25%)	Market	per booking	Fee + GST	10%
Weddings surcharge (fee + 10%)	Market	per booking	Fee + GST	10%
▶ Other Gymnasium Fees				
Initial/First Visit Fee	Zero	each	-	10%
5 day trial offer	Zero	each	-	10%
▶ Gymnasium - Off peak restricted hours				
6 month membership	Partial Cost	per person	155.00	10%
3 month membership	Partial Cost	per person	90.00	10%
1 month membership	Partial Cost	per person	38.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶ KING GEORGE V RECREATION CENTRE				
<i>For gymnasium fees, up to 30% discount applies for specific marketing initiatives. Further discounts to the standard rate may be offered on application.</i>				
▶ Gymnasium - Standard				
Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	40.90	10%
12 month membership	Market	each	876.50	10%
Ezypay - Non-Contract	Market	per fortnight	48.10	10%
20 visit pass	Market	each	306.00	10%
Casual visit	Market	each	18.00	10%
▶ Gymnasium - Community				
12 month membership	Partial Cost	each	438.25	10%
Ezypay - Non-Contract	Partial Cost	per fortnight	24.05	10%
Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	20.45	10%
20 visit pass	Partial Cost	each	153.00	10%
Casual visit	Partial Cost	each	9.00	10%
▶ Other Gymnasium Fees				
Corporate 50 visit pack	Market	per month	625.00	10%
Corporate 100 visit pack	Market	per month	1,000.00	10%
Personal Trainer Fee - Individual	Market	per fortnight	323.00	10%
5 day trial offer	Zero	each	-	10%
Initial/First Visit Fee	Zero	each	-	10%
Membership Cancellation fee - as per terms & conditions	Partial Cost	each	Fee + GST	10%
Off-Peak Group Gym Hire (min 15 persons)	Market	per person	9.00	10%
▶ Court Hire - Community				
Basketball/Netball - Indoor full court	Partial Cost	per hour	54.30	10%
Basketball/Netball - Indoor half court	Partial Cost	per hour	28.30	10%
Volleyball Recreational	Partial Cost	per hour	40.20	10%
Badminton	Partial Cost	per hour	14.90	10%
Outdoor full court - Futsal	Partial Cost	per hour	40.30	10%
Casual court use per person	Partial Cost	per hour	5.00	10%
▶ Court Hire - Standard				
Basketball/Netball - Indoor full court	Market	per hour	72.40	10%
Basketball/Netball - Indoor half court	Market	per hour	37.75	10%
Volleyball international	Market	per hour	143.30	10%
Volleyball recreational	Market	per hour	53.55	10%
Badminton	Market	per hour	19.90	10%
Outdoor full court - Futsal	Market	per hour	53.75	10%
Casual court use per person	Market	per hour	5.00	10%
Casual basketball 10 Visit Pass	Market	each	40.00	10%
Special Event Court Hire - Indoor Court	Market	per hour	107.60	10%
Special Event Court Hire - Court Peak (11.30am - 2.30pm & 5.30pm - 10.30pm Mon to Fri, 9.00am - 1.00pm Sat)	Full Cost	per hour	222.50	10%
Special Event Court Hire - Outdoor Court	Market	per hour	80.60	10%
▶ Sports Competitions				
Senior Teams (Standard 16 Week Competition Entry Fee)	Market	per comp	1,058.75	10%
▶ Venue Hire				
Community Room - Standard	Market	per hour	50.40	10%
Community Room - Community Group	Partial Cost	per hour	25.20	10%
Fitness Centre Exercise Floor - Standard	Market	per hour	68.50	10%
Fitness Centre Exercise Floor - Community Group	Market	per hour	34.25	10%
▶ Equipment Hire				
Shower use (non program users)	Market	per use	3.00	10%
Locker Hire (non members)	Market	each	3.00	10%
Equipment Hire	Partial Cost	each	0.60 - 25.00	10%
▶ Minor Sports Equipment sales				
Equipment Sales (at market rates)	Market	per Item	Fee + GST	10%
FILMING AT COMMUNITY FACILITIES				
▶ COMMERCIAL FILMING				
Filming charges apply as per Filming on Council Streets, Parks and Open Space. Additional Venue Hire Rates apply. Refer to required Facility for applicable rates	-	-	Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
<i>Definitions related to Aquatic and Leisure Facilities fees and charges can be found at Appendix 3</i>				
▶▶ INDOOR FACILITIES				
<i>Cook & Phillip Park and Ian Thorpe Aquatic Centre</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adults	Market	each	7.50	10%
Concession	Partial Cost	each	5.60	10%
<u>Families</u>				
Family (2 adult, 2 children)	Market	per group	19.90	10%
Additional family member	Market	each	2.50	10%
<u>Swim/Steam/Sauna</u>				
Adult	Market	each	14.30	10%
Concession	Partial Cost	each	10.70	10%
<u>Swim/Steam/Sauna Multi Visit Pass (10 visit)</u>				
Adult	Market	per pass	132.30	10%
Concession	Partial Cost	per pass	99.20	10%
<u>Spectator</u>				
All ages	Partial Cost	each	3.50	10%
<u>City Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Hydro Class	Partial Cost	each	4.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Fitness	Partial Cost	each	5.50	10%
Swimming Lesson	Partial Cost	each	5.50	0%
<u>360 Go (Multi Visit Passes 20 visit)</u>				
Adult	Market	per pass	120.00	10%
Concession	Partial Cost	per pass	89.60	10%
<u>360 Family Package</u>				
Standard	Partial Cost	per fortnight	87.50	10%
Concession	Partial Cost	per fortnight	65.60	10%
▶ 360 Pro Swim only Membership				
<i>Unlimited swimming only</i>				
Joining Fee	Partial Cost	each	50.00	10%
Joining Fee Concession	Partial Cost	each	37.50	10%
Adult	Market	per fortnight	34.40	10%
Concession	Partial Cost	per fortnight	25.80	10%
▶ Other Fees				
Card/Band Replacement	Partial Cost	each	10.80	10%
▶ Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	4.30	10%
Centre supervised lesson	Partial Cost	each	8.00	10%
▶ Lane Hire - Community (plus pool entry)				
25 metre	Partial Cost	per lane/hr	12.70	10%
50 metre	Partial Cost	per lane/hr	18.90	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	228.90	0%
▶ Lane Hire - Commercial (plus pool entry)				
25 metre	Partial Cost	per lane/hr	19.00	10%
50 metre	Partial Cost	per lane/hr	38.00	10%
Program Pool (Part of)	Partial Cost	per lane/hr	43.80	10%
Hydrotherapy Pool (Part of)	Partial Cost	per hr	207.30	10%
▶ Aquatic Programs				
Aquarobics classes	Market	per class	18.40	10%
Aquarobics Seniors	Market	per class	13.90	10%
Aquarobic Multi (10 visit pass)	Partial Cost	per pass	165.60	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	126.10	10%
▶ Hydrotherapy Classes				
Adult	Partial Cost	per 45 mins	17.90	10%
Concession	Partial Cost	per 45 mins	8.80	10%
▶ Lockers (2 hours)				
Small	Market	per locker	2.00	10%
Large	Market	per locker	3.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ INDOOR FACILITIES				
▶ Learn to Swim (Direct Debit and up-front payment options)				
1st child	Market	per fortnight	37.70	0%
2nd child	Partial Cost	per fortnight	35.70	0%
3rd child	Partial Cost	per fortnight	33.70	0%
<u>Private Lessons</u>				
Individual	Market	per 30 mins	52.00	0%
Double Private	Market	per 30 mins	76.00	0%
Swim Champs	Partial Cost	per 30 mins	7.60	0%
▶ Squads				
Casual Squad	Market	per hr	15.30	10%
Junior Dolphins	Market	per fortnight	44.30	10%
Video Stroke Analysis	Market	each	106.00	10%
Swimfit	Market	per entry	15.20	10%
<u>Squad Fees offered as monthly</u>				
Bronze (minimum 2 sessions per week)	Market	per month	112.60	10%
Silver (minimum 4 sessions per week)	Market	per month	138.10	10%
Gold (minimum 6 sessions per week)	Market	per month	149.80	10%
Holiday Swim Camp	Market	each	312.60	0%
▶ 360 Pro Health & Fitness Memberships				
<i>Discounts may apply for specific promotions or campaigns</i>				
<u>Membership Packages</u>				
<u>Joining Fees (includes assessment and exercise program)</u>				
Joining Fee	Partial Cost	each	50.00	10%
Joining Fee Concession	Partial Cost	each	37.50	10%
<u>Standard Package</u>				
Standard Package - Flexi Term	Market	per fortnight	53.40	10%
12 Plus + Package	Market	per fortnight	45.80	10%
<u>Teen Package</u>				
Fee	Partial Cost	per fortnight	25.60	10%
<u>Concession Package</u>				
Fee	Partial Cost	per fortnight	34.20	10%
<u>Corporate Package</u>				
Rates are negotiated based on maintaining a minimum number of memberships or casual attendances	Market	per fortnight	Fee + GST	10%
▶ Health and Fitness				
Casual	Market	each	20.70	10%
Concession	Market	each	15.50	10%
Multi Visit Pass (10 visit)	Market	per pass	186.90	10%
Multi Visit concession (10 visit)	Partial Cost	per pass	116.40	10%
Multi Visit Pass (20 Visit)	Market	per pass	332.20	10%
Multi Visit concession (20 visit)	Partial Cost	per pass	249.00	10%
<u>Personal Training</u>				
Single Session (30 mins)	Market	each	54.00	10%
Single Session (60 mins)	Market	each	92.00	10%
<u>Personal Training Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Market	per pass	501.60	10%
Single Session (60 mins x 10 pack)	Market	per pass	853.00	10%
Single Session (30 min x 20 pack)	Market	per pass	919.70	10%
Single Session (60 min x 20 pack)	Market	per pass	1,555.40	10%
<u>Personal Training Package (Excludes Direct Debit membership)</u>				
1 Session per week (60 mins)	Market	per fortnight	147.20	10%
2 Sessions per week (60 mins)	Market	per fortnight	275.90	10%
3 Sessions per week (60 mins)	Market	per fortnight	385.80	10%
1 Session per week (30 mins)	Market	per fortnight	86.50	10%
2 Sessions per week (30 mins)	Market	per fortnight	162.20	10%
3 Sessions per week (30 mins)	Market	per fortnight	227.30	10%
<u>Group Personal Training Packages</u>				
<i>All personal training packages require membership</i>				
2 People (60 mins x 10 pack)	Market	per fortnight	984.70	10%
3 People (60 mins x 10 pack)	Market	per fortnight	1,258.70	10%
4+ People (60 mins x 10 pack)	Market	per fortnight	1,308.90	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ INDOOR FACILITIES				
▶ Health and Fitness				
<u>Fitness Programs</u>				
4 weeks (8 sessions) Member	Market	each	104.00	10%
4 weeks (8 sessions) Non Member	Market	each	139.70	10%
6 weeks (12 sessions) Member	Market	each	156.60	10%
6 weeks (12 sessions) Non Member	Market	each	209.00	10%
8 weeks (16 sessions) Member	Market	each	209.00	10%
8 weeks (16 sessions) Non Member	Market	each	279.40	10%
10 weeks (20 sessions) Member	Market	each	261.50	10%
10 weeks (20 sessions) Non Member	Market	each	349.90	10%
12 weeks (24 sessions) Member	Market	each	314.00	10%
12 weeks (24 sessions) Non Member	Market	each	419.00	10%
▶ Sports Hall				
Casual adult	Market	each	7.50	10%
Casual Concession	Partial Cost	each	5.60	10%
▶ Match Fees including player registration (up to 15 players)				
Soccer	Market	each	848.80	10%
Netball	Market	each	848.80	10%
Volleyball	Market	each	848.80	10%
Mixed Basketball	Market	each	848.80	10%
Mens Basketball	Market	each	848.80	10%
▶ Court Hire				
Full Court	Market	per hr or part	41.30	10%
Half Court	Market	per hr or part	20.70	10%
▶ Meeting Room Hire				
Community Rate	Partial Cost	per hr	35.60	10%
Commercial Rate	Partial Cost	per hr	68.40	10%
▶ Birthday Parties				
Catered (includes entry for supervising adult)	Partial Cost	per person	37.70	10%
Non Catered (includes entry for supervising adult)	Partial Cost	per person	23.50	10%
▶ Car Parking (Ian Thorpe Aquatic)				
Lost Card Fee	Partial Cost	each	45.90	10%
1/2 hr - 1 hr	Partial Cost	per 1/2 hr	2.80	10%
1 hr - 1.5 hrs	Partial Cost	per 1/2 hr	4.00	10%
1.5 hrs - 2 hrs	Partial Cost	per 1/2 hr	6.70	10%
2 hrs - 2.5 hrs	Partial Cost	per 1/2 hr	11.50	10%
2.5 hrs - 3 hrs	Partial Cost	per 1/2 hr	12.90	10%
3 hrs - 3.5 hrs	Partial Cost	per 1/2 hr	15.50	10%
All Day Rate	Partial Cost	per day	45.90	10%
▶ Commercial Filming				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee	0%
▶▶ OUTDOOR FACILITIES				
<i>Andrew (Boy) Charlton, Prince Alfred Park and Victoria Park Pools</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adult	Market	each	6.50	10%
Concession	Partial Cost	each	4.90	10%
<u>Families</u>				
Family (2 Adults/2 Children)	Partial Cost	each	18.40	10%
Additional Family member	Partial Cost	each	2.60	10%
<u>City Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Fitness	Partial Cost	each	5.50	10%
Swimming Lesson	Partial Cost	each	5.50	0%
<u>Spectator</u>				
All ages	Partial Cost	each	3.50	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ OUTDOOR FACILITIES				
▶ Pool Entry				
<u>360 Go (Multi-Visit Passes 20 visit)</u>				
Adult	Market	each	104.00	10%
Concession	Partial Cost	each	78.40	10%
<u>360 Family Package</u>				
Standard	Partial Cost	per fortnight	87.50	10%
Concession	Partial Cost	per fortnight	65.60	10%
<u>360 Active Swim only Membership</u>				
<i>Unlimited access to all outdoor swimming pools (swim only)</i>				
Joining Fee	Partial Cost	each	50.00	10%
Joining Fee Concession	Partial Cost	each	37.50	10%
Adult	Partial Cost	each/per fortnight	21.60	10%
Concession	Partial Cost	each/per fortnight	17.30	10%
▶ Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)				
Teacher Supervised Lesson	Partial Cost	each	2.00	10%
Instructor Supervised Lesson	Partial Cost	each	4.30	10%
▶ Lane Hire (plus entry fee)				
Community	Partial Cost	per lane/ hr	18.90	10%
Commercial	Partial Cost	per lane/ hr	38.00	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	236.00	0%
▶ Learn to Swim				
1st Child	Market	per lesson	18.90	0%
2nd Child	Partial Cost	per lesson	17.90	0%
3rd Child	Partial Cost	per lesson	16.80	0%
Private Lesson	Market	per 30 min	52.00	0%
▶ Swim Squad				
Casual	Market	each	15.30	10%
Per Calendar Month	Market	each	101.20	10%
<u>Biathlon</u>				
Member	Market	each	20.20	10%
Non Member	Market	each	23.70	10%
▶ 360 Active Health & Fitness Memberships				
<i>Discounts may apply for specific promotions or campaigns</i>				
<u>360 Active Health & Fitness Membership Packages</u>				
Joining Fee (includes assessment and exercise program)	Partial Cost	each	50.00	10%
Joining Fee Concession	Partial Cost	each	37.50	10%
Adult	Market	per fortnight	38.90	10%
Concession	Partial Cost	per fortnight	29.00	10%
Adult 12 Plus + Package	Market	per fortnight	28.00	10%
Concession 12 Plus + Package	Market	per fortnight	21.00	10%
<u>Health & Fitness</u>				
<u>Casual</u>				
Adult	Market	each	18.40	10%
Concession	Partial Cost	each	13.60	10%
<u>Multi-Visit Pass (10 visits)</u>				
Adult	Market	each	146.80	10%
Concession	Partial Cost	each	100.70	10%
<u>Multi Visit Pass (20 visits)</u>				
Adult	Market	each	293.60	10%
Concession	Partial Cost	each	220.20	10%
<u>Personal Training</u>				
Single Session (30 mins)	Market	each	54.00	10%
Single Session (60 mins)	Market	each	92.00	10%
<u>Personal Training Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Market	per pass	501.60	10%
Single Session (60 mins x 10 pack)	Market	per pass	853.00	10%
Single Session (30 min x 20 pack)	Market	per pass	919.70	10%
Single Session (60 min x 20 pack)	Market	per pass	1,555.40	10%
<u>Personal Training Package (Excludes Direct Debit membership)</u>				
1 Session per week (60 mins)	Market	per fortnight	147.20	10%
2 Sessions per week (60 mins)	Market	per fortnight	275.90	10%
3 Sessions per week (60 mins)	Market	per fortnight	385.80	10%
1 Session per week (30 mins)	Market	per fortnight	86.50	10%
2 Sessions per week (30 mins)	Market	per fortnight	162.20	10%
3 Sessions per week (30 mins)	Market	per fortnight	227.30	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ OUTDOOR FACILITIES				
▶ 360 Active Health & Fitness Memberships				
<u>Group Personal Training Packages</u>				
2 People (60 mins x 10 pack)	Market	per fortnight	984.70	10%
3 People (60 mins x 10 pack)	Market	per fortnight	1,258.70	10%
4+ People (60 mins x 10 pack)	Market	per fortnight	1,308.90	10%
<u>Fitness Programs</u>				
4 weeks (8 sessions) Member	Market	each	104.00	10%
4 weeks (8 sessions) Non Member	Market	each	139.70	10%
6 weeks (12 sessions) Member	Market	each	156.60	10%
6 weeks (12 sessions) Non Member	Market	each	209.00	10%
8 weeks (16 sessions) Member	Market	each	209.00	10%
8 weeks (16 sessions) Non Member	Market	each	279.40	10%
10 weeks (20 sessions) Member	Market	each	261.50	10%
10 weeks (20 sessions) Non Member	Market	each	349.90	10%
12 weeks (24 sessions) Member	Market	each	314.00	10%
12 weeks (24 sessions) Non Member	Market	each	419.00	10%
▶ Creche				
Members	Partial Cost	per hour	2.60	10%
Non-Members	Partial Cost	per hour	4.90	10%
▶ Room Hire				
Community Rate	Partial Cost	per hour	34.60	10%
Half day (1-4 hrs)	Partial Cost	per half day	572.90	10%
Full day (4-8 hrs)	Partial Cost	per day	975.00	10%
▶ Lockers (2 hours)				
Small	Partial Cost	per locker	2.00	10%
Large	Partial Cost	per locker	3.00	10%
▶ Birthday Parties				
Catered (includes entry for supervising adult)	Partial Cost	per person	37.50	10%
Non Catered (includes entry for supervising adult)	Partial Cost	per person	23.30	10%
▶ Other Fees				
Card/Band replacement	Partial Cost	each	10.80	10%
Swim Certificate	Partial Cost	each	23.80	10%
▶ Commercial Filming/ Photo shoots				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee	0%
▶▶ RUSHCUTTERS BAY PARK TENNIS COURTS & KIOSK				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	25.00	10%
Concession	Partial Cost	per hour	18.80	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening, Weekend, Public Holidays</u>				
Adult	Partial Cost	per hour	30.60	10%
Concession	Partial Cost	per hour	23.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
▶ Bartley Room				
Community Room (minimum booking 3 hours)	Partial Cost	per hour	24.20	10%
Commercial Hire	Market	per hour	44.30	10%
Refundable Bond	Security Deposit	each	50.00	0%
Daily Rate (8 hours)	Market	per day	180.30	10%
Daily Rate Community (8 hours)	Partial Cost	per day	131.00	10%
▶▶ PRINCE ALFRED PARK TENNIS COURTS				
▶ Casual Court Hire				
<i>Discounts may apply for memberships and promotions</i>				
<u>Day</u>				
Adult	Partial Cost	per hour	25.00	10%
Concession	Partial Cost	per hour	18.80	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening, Weekend, Public Holidays</u>				
Adult	Partial Cost	per hour	30.60	10%
Concession	Partial Cost	per hour	23.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
▶ Coronation Centre Community Room				
Community Group	Partial Cost	per hour	35.20	10%
Commercial Hire	Partial Cost	per hour	68.90	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ ALEXANDRIA PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	25.00	10%
Concession	Partial Cost	per hour	18.80	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening, Weekend, Public Holidays</u>				
Adult	Partial Cost	per hour	30.60	10%
Concession	Partial Cost	per hour	23.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
▶▶ BEACONSFIELD PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	25.00	10%
Concession	Partial Cost	per hour	18.80	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening, Weekend, Public Holidays</u>				
Adult	Partial Cost	per hour	30.60	10%
Concession	Partial Cost	per hour	23.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
▶▶ ST JAMES PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	25.00	10%
Concession	Partial Cost	per hour	18.80	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening, Weekend, Public Holidays</u>				
Adult	Partial Cost	per hour	30.60	10%
Concession	Partial Cost	per hour	23.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
▶▶ TURRUWUL PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	25.00	10%
Concession	Partial Cost	per hour	18.80	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening, Weekend, Public Holidays</u>				
Adult	Partial Cost	per hour	30.60	10%
Concession	Partial Cost	per hour	23.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
▶▶ CYCLING				
▶ Cycling Programs				
Adult Cycling/Bike Maintenance Course	Partial Cost	per person	20.00	10%
Guided Rides Program	Partial Cost	per person	20.00	10%
T-shirts - Adult	Partial Cost	per item	30.00	10%
T-shirts - Children	Partial Cost	per item	20.00	10%
Bike Hire Charge at Light the City	Partial Cost	per item	15.00	10%
▶▶ PERRY PARK RECREATION CENTRE				
<i>Basketball, netball, volleyball, futsal, badminton</i>				
▶ Indoor Courts				
Casual Entry	Partial Cost	per person	5.00	10%
<u>Casual Court Hire - Full Court</u>				
Standard	Market	per hour	71.00	10%
Concession	Partial Cost	per hour	53.20	10%
<u>Casual Court Hire - Half Court</u>				
Standard	Market	per hour	38.10	10%
Concession	Partial Cost	per hour	28.60	10%
<u>Badminton Court Hire - Full Court</u>				
Standard	Market	per hour	19.50	10%
Concession	Partial Cost	per hour	14.60	10%
▶ Outdoor Courts				
Casual Entry	Partial Cost	per person	5.00	10%
<u>Casual Court Hire - Full Court</u>				
Standard	Market	per hour	30.40	10%
Concession	Partial Cost	per hour	22.80	10%
<u>Casual Court Hire - Half Court</u>				
Standard	Market	per hour	24.90	10%
Concession	Partial Cost	per hour	18.70	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
▶▶ CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES				
<i>Sports not permitted in these areas. See Appendix 2 for list of Civic Spaces - (Includes Customs House Forecourt)</i>				
▶ Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	320.00	10%
Registered NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
Recurring Markets	Market	per month per location	Fee + GST	10%
George Street Light Rail Route Space Activation	Zero	per approval	-	0%
▶ Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	1,000.00	10%
▶ Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	-	10%
▶ Civic Spaces - Additional Charges (all user categories & event types)				
Sydney Square Bond	Security Deposit	per booking	1,000.00	0%
Sydney Square Power	Market	per booking	210.00	10%
Martin Place - events of 7 days or longer duration (50% surcharge)	Market	per hour per location	480.00	10%
Sydney Square - all events (subject to conditions of hire)	Zero	per event	-	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof outside business hours (fee based on contractor's charge)	Full Cost	per hour	Fee + GST	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof during business hours (fee based on contractor's charge)	Full Cost	per application	Fee + GST	10%
Overnight Holding Fee	Market	per 12 hours per location	700.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Corporate Promotions - Pitt Street Mall	Market	per hour	1,050.00	10%
Use of unbranded barricades for crowd management at Council's request	Zero	per hour	-	10%
Free-standing triffid signs or light boxes to promote community events	Market	per week per location	200.00	10%
Free-standing ticket boxes/booths for community events	Market	per week per location	500.00	10%
▶▶ ICONIC PARKS - HIRE CHARGES				
<i>(Sports not permitted in these areas. See Appendix 2 for list of Iconic Parks)</i>				
▶ Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	270.00	10%
Registered NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
Free-standing ticket boxes/booths for community events	Market	per week per location	500.00	10%
▶ Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	1,000.00	10%
▶ Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	-	10%
▶ Iconic Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	720.00	10%
Hyde Park North (50% surcharge to be added to standard rate)	Market	per hour	390.00	10%
Overnight Holding Fee	Market	per 12 hours per location	450.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
▶▶ NEIGHBOURHOOD PARKS - HIRE CHARGES <i>(Sports not permitted in these areas. See Appendix 2 for list of Neighbourhood Parks)</i>				
▶ Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	195.00	10%
Registered NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	1,000.00	10%
▶ Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	-	10%
▶ Neighbourhood Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	365.00	10%
Overnight Holding Fee	Market	per 12 hours per location	300.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
▶▶ POCKET PARKS - HIRE CHARGES <i>(Sports, Rallies etc not permitted in these areas. See Appendix 2 for list of Pocket Parks)</i>				
▶ Promotional Events, Concerts, Festivals and One-Off Markets				
All User categories	Market	by negotiation	Fee + GST	10%
▶ Pocket Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	365.00	10%
Overnight Holding Fee	Market	by negotiation	Fee + GST	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
▶▶ LEVEL A SPORTING FIELDS <i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix 2 for list of Level A Sporting Fields</i>				
▶ Organised Group Sporting Events				
<u>Weekdays</u>				
Commercial and Private Users	Market	per hour	75.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other Registered NFP Organisations, Charities and Other Schools	Market	per hour	55.00	10%
<u>Weekends</u>				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	86.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other Registered NFP Organisations, Charities and Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	64.00	10%
▶▶ LEVEL B SPORTING FIELDS <i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix 2 for list of Level B Sporting Fields</i>				
▶ Organised Group Sporting Events				
<u>Weekdays</u>				
Commercial and Private Users	Market	per hour	45.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other Registered NFP Organisations, Charities and Other Schools	Market	per hour	33.00	10%
<u>Weekends</u>				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	50.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other Registered NFP Organisations, Charities and Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	38.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
▶▶ SPORTING FIELDS - ADDITIONAL CHARGES (All user categories and event types)				
▶ Sports Lighting (charged in addition to normal hire rate)				
Level A Fields	Market	per hour	6.00	10%
Level B Fields	Market	per hour	6.00	10%
▶ Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted				
Fee	Market	by negotiation	Fee + GST	10%
▶ Standard cricket net hire charge (all nets, all days)				
Fee	Partial Cost	per hour	38.00	10%
▶ Reg Bartley Meeting Room - Casual Hire				
Fee	Full Cost	per hour	46.00	10%
▶ Reg Bartley Meeting Room - Day Hire				
Fee	Full Cost	per day	185.00	10%
▶ Long Term Licences (between 1 & 5 years)				
25% Discount on normal hire rate	Market	per hour	Fee + GST	10%
▶▶ ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES				
▶ Security Bond				
All user categories (by negotiation, min \$2000.00)	Security Deposit	per event	Fee	0%
▶ Application Fee (All Event Applications)				
Commercial and Private Users	Full Cost	per event	200.00	10%
Registered NFP Organisations, Charities and Public Schools	Partial Cost	per event	100.00	10%
George Street Light Rail Route Space Activation	Zero	per approval	-	0%
▶ Administration Charges				
Reissue of a permit within 48 hours of event commencement	Full Cost	per permit	260.00	10%
Cancellation of issued permit due to wet weather	Full Cost	per occasion	Fee + GST	10%
Cancellation of issued permit by hirer more than 10 days prior to event commencement (25% of full fee)	Partial Cost	per permit	Fee + GST	10%
Cancellation of issued permit by hirer less than 10 days prior to event commencement	Full Cost	per permit	Fee + GST	10%
Cancellation by Council	Zero	per permit	-	10%
Cancellation by Council for breach of conditions of use	Full Cost	per permit	Fee + GST	10%
Cancellation due to Force Majeure	Full Cost	per permit	Fee + GST	10%
▶ Event Supervision				
Site Supervisor (min. 4 hour call per call out)	Full Cost	per hour	80.00	10%
User Pays Rangers (min. 4 hour call per call out)	Full Cost	per hour	80.00	10%
▶ Vehicle Access to Site				
Standard Vehicle Entry (eg maintenance vehicles)	Market	per vehicle	140.00	0%
Heavy Goods Vehicle/Crane Entry fee	Market	per vehicle	1,140.00	0%
Removal of Bollards, opening of gates for vehicle entry and closure	Market	per occasion	130.00	10%
▶ Power Access to Site				
<i>At sites where power is available</i>				
3 Phase Power	Full Cost	per location per day	210.00	10%
Single Phase Power	Full Cost	per location per day	70.00	10%
▶ Miscellaneous Charges				
Flower Box relocation - within site (100m) & returned to correct position	Full Cost	per occasion	Fee + GST	10%
Flower Box relocation -off site & returned to correct position	Full Cost	per occasion	Fee + GST	10%
Ancillary Use of Park - 4 hour Fee	Market	per 4 hours	250.00	0%
Ancillary Use of Park - 8 hour Fee	Market	per day	440.00	0%
<u>Turning On & Off Water Features (Normal Business Hours)</u>				
Confined Space	Full Cost	per occasion	320.00	10%
Non-confined Space	Full Cost	per occasion	170.00	10%
<u>Turning On & Off Water Features (Outside Normal Business Hours)</u>				
Confined Space	Full Cost	per occasion	Fee + GST	10%
Non-confined Space	Full Cost	per occasion	Fee + GST	10%
<u>Ancillary Use no more than 1m2 footprint (e.g. freestanding triffids/promotional install/light boxes)</u>				
<i>(Subject to compliance with all relevant planning conditions and approvals)</i>				
Commercial Uses	Market	per week	300.00	10%
Community Events	Market	per week	200.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
▶▶ ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES				
▶ Use of Park - For Construction/Material Storage				
Application Fee	Market	per application	200.00	0%
Usage Fee (minimum 1 week)	Market	per m2/wk	15.00	0%
▶ Restoration, Corrective or Maintenance Works for Parks and Open Space areas				
<i>Fees are for the engagement of services by the City for the performance of works within Parks & Open Space areas. This may include restoration works, corrective maintenance or periodic maintenance works to deliver high quality public spaces. Fees will be at cost due to the variability of sites and conditions.</i>				
Fee (recovery of Council costs)	Full Cost	per occasion	Fee + GST	10%
▶▶ CITY FARM				
<i>Adult - 16 years and over Concession - Children under 16, full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards In the event of the City of Sydney organising a City Farm education program for an organisation, the direct costs associated with this program may be charged to the organisation</i>				
▶ City Farm Workshops				
<i>Discounts may be available to City Farm members.</i>				
<u>Adult Farm Programs</u>				
Standard 1 hour walk, talk, demonstration	Market	per registrant	30.00	10%
Concession 1 hour walk, talk, demonstration	Market	per registrant	22.50	10%
Standard 2 hour (plus materials)	Market	per registrant	75.00	10%
Concession 2 hour (plus materials)	Market	per registrant	56.25	10%
Standard 1/2 day (plus materials)	Market	per registrant	95.00	10%
Concession 1/2 day (plus materials)	Market	per registrant	71.25	10%
Standard 1 day (plus materials)	Market	per registrant	120.00 - 200.00	10%
Concession 1 day (plus materials)	Market	per registrant	90.00 - 150.00	10%
Multiple day programs	Partial Cost	by negotiation	Fee + GST	10%
Accredited Courses/workshops	Market	by negotiation	Fee + GST	10%
Corporate/Professional Development Workshop	Market	by negotiation	Fee + GST	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%
Concession 1/2 day (plus materials)	Market	per registrant	56.25 - 112.50	10%
<u>Adult Lifestyle Programs</u>				
Group Session 1 hour	Market	per registrant	0.00 - 20.00	10%
Standard 1/2 day (plus materials)	Market	per registrant	75.00 - 150.00	10%
Standard 1 day (plus materials)	Market	per registrant	75.00 - 200.00	10%
Concession 1 day (plus materials)	Market	per registrant	56.25 - 150.00	10%
<u>Sustainability Programs</u>				
LGA Resident	Market	per registrant	0.00 - 60.00	10%
Non-LGA Residents	Market	per registrant	0.00 - 60.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%
<u>Childrens Programs</u>				
Primary Schools Program (1.5 hour session, up to 25 students)	Market	per session	0.00 - 275.00	10%
Primary Schools Program (additional child per session)	Market	per additional child	11.00	10%
Secondary Schools Program (2 hour session, up to 25 students)	Market	per session	0.00 - 325.00	10%
Secondary Schools Program (additional child per session)	Market	per additional child	13.00	10%
Holiday Program 1 hour session (plus materials)	Market	per child per session	13.00	10%
Holiday Program 1.5 hour session (plus materials)	Market	per child per session	17.50	10%
Miscellaneous Childrens Activities and Programs	Partial Cost	by negotiation	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
▶▶ CITY FARM				
▶ City Farm Room Hire				
<i>Discounts may be available to City Farm members</i>				
Security Deposit - Standard	Security Deposit	per hire	300.00	0%
Security Deposit - Community	Security Deposit	per hire	150.00	0%
Security Deposit - Key	Security Deposit	per booking	35.00	0%
Standard Rate	Partial Cost	per hour	0.00 - 60.00	10%
Community/NFP Rate	Partial Cost	per hour	0.00 - 50.00	10%
▶ City Farm Markets and Events				
<i>Discounts may be available to City Farm members</i>				
Stall Hire Fees - Standard	Market	per unit	0.00 - 500.00	10%
Community/NFP Stall Hire Fees	Partial Cost	by negotiation	Fee + GST	10%
▶ City Farm Membership				
<i>Discounts may be available to City Farm members</i>				
Standard	Market	per year	30.00	10%
Concession	Market	per year	20.00	10%
Family/Household	Market	per year	50.00	10%
▶ City Farm Tour				
<i>Discounts may be available to City Farm members</i>				
Standard	Market	per person/half hour	0.00 - 10.00	10%
Concession	Market	per person/half hour	0.00 - 7.50	10%
Groups	Partial Cost	by negotiation	Fee + GST	10%
▶ City Farm Products				
Produce	Market	per unit	1.00 - 20.00	10%
Plants	Market	per unit	0.50 - 50.00	10%
BANNER POLES				
▶▶ BANNER POLE ADVERTISING				
<i>30% of fee to be paid as deposit on booking. The balance of fee is invoiced and due once the banners are installed. If order is cancelled within two months of installation date, deposit is forfeited.</i>				
▶ Simple Sequence				
<u>Establishment Fee (for less than 51 installations or dismantles)</u>				
Fee	Market	per banner pole	468.00	0%
<u>Installation Fee</u>				
0-50 Banners	Market	per banner pole	41.00	0%
51-100 Banners	Market	per banner pole	31.50	0%
101-300 Banners	Market	per banner pole	27.00	0%
More than 300 Banners	Market	per banner pole	21.50	0%
<u>Dismantle Fee</u>				
0-50 Banners	Market	per banner pole	41.00	0%
51-100 Banners	Market	per banner pole	31.50	0%
101-300 Banners	Market	per banner pole	27.00	0%
More than 300 Banners	Market	per banner pole	21.50	0%
<u>Cleaning</u>				
Washing, Labeling & Packing	Market	per banner	9.50	0%
Washing	Market	per banner	6.50	0%
Banner Disposal	Market	per banner	4.00	0%
▶ Complex Sequence				
<u>Establishment Fee (for less than 51 installations or dismantles)</u>				
Fee	Market	per banner pole	468.00	0%
<u>Installation Fee</u>				
0-50 Banners	Market	per banner pole	44.50	0%
51-100 Banners	Market	per banner pole	36.00	0%
101-300 Banners	Market	per banner pole	31.50	0%
More than 300 Banners	Market	per banner pole	27.00	0%
<u>Dismantle Fee</u>				
0-50 Banners	Market	per banner pole	41.00	0%
51-100 Banners	Market	per banner pole	31.50	0%
101-300 Banners	Market	per banner pole	27.00	0%
More than 300 Banners	Market	per banner pole	21.50	0%
<u>Cleaning</u>				
Washing, Labeling & Packing	Market	per banner	9.50	0%
Washing	Market	per banner	6.50	0%
Banner Disposal	Market	per banner	4.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BANNER POLES				
▶▶ BANNER POLE ADVERTISING				
▶ Commercial Group A+ (Premium) Premium CBD	Market	per banner pole per week	132.00	0%
▶ Commercial Group A Prime CBD	Market	per banner pole per week	119.50	0%
▶ Commercial Group B CBD	Market	per banner pole per week	100.00	0%
▶ Commercial Group C Urban	Market	per banner pole per week	55.50	0%
▶ Charity Fee	Market	per banner pole per week	22.50	0%
▶ Not for Profit Fee	Market	per banner pole per week	67.00	0%
▶ Government Government Premium CBD	Market	per banner pole per week	105.50	0%
Government Prime CBD	Market	per banner pole per week	97.50	0%
Government CBD	Market	per banner pole per week	80.00	0%
Government Urban	Market	per banner pole per week	44.50	0%
▶ Sponsorship <u>Not for Profit</u> Fee	Market	per banner pole per week	67.00	0%
<u>Government</u> Government Premium CBD	Market	per banner pole per week	105.50	0%
Government Prime CBD	Market	per banner pole per week	97.50	0%
Government CBD	Market	per banner pole per week	80.00	0%
Government Urban	Market	per banner pole per week	44.50	0%
<u>Charity Organisations (With DGR Status)</u> Fee	Market	per banner pole per week	22.50	0%
▶ Delivery fees Outside Sydney CBD	Market	per registration	252.00	0%
Within Sydney CBD	Market	per registration	139.50	0%
▶ Order Variation Fees (min \$200 or 5% whichever is higher) Fee	Market	per registration	377.00	0%
Notes Organisations need to provide DGR (Deductable Gift Registry) Certificate to receive Charity Rate. Maximum 3 month advance booking for Charity, NFP & Government clients for commercial rate A area only & 6 months for all other areas. Sales of old banners are subject to availability. Cost is determined according to the event & design.				
▶ Urgency Fees Fee (when installers receive late banner deliveries close to the installation date)	Market	per registration	691.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
LIBRARY SERVICES				
▶▶ LIBRARY MEMBERSHIP				
▶ Annual Membership				
Residents	Legislative	annual	-	0%
People living outside the City area	Zero	annual	-	0%
Workers within the City of Sydney LGA	Zero	annual	-	0%
Non-Resident - with Seniors Card or on Benefits	Zero	annual	-	0%
Non-Resident - children up to 18 years of age	Zero	annual	-	0%
Non-Resident - homeless	Zero	annual	-	0%
Non-Resident - living in post code 2042	Zero	annual	-	0%
Special Membership	Market	Annual	0.00 - 100.00	0%
Replacement Membership Card	Market	per card	7.00	0%
▶ Quarterly Membership				
Non-Resident - no permanent NSW address	Market	quarterly	20.00	0%
▶ Reservation and Loans				
Inter Library Loan	Market	per item	6.00	10%
Rush and Express Inter Library Loan (minimum fee - Fees vary depending on rate charged by other library)	Market	min fee/item	40.00	10%
Inter Library Loan - charging library (minimum fee - Fees vary depending on rate charged by other library)	Market	per item	20.00	10%
Request of Purchase	Zero	per item	-	10%
▶▶ LIBRARY SERVICES				
▶ Photocopies / Printing / Scanning				
<u>Colour photocopies - photo quality</u>				
A4 colour	Market	per page	2.00	10%
A3 colour	Market	per page	3.00	10%
<u>Black and White Photocopying</u>				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
<u>A4 Laser Printing</u>				
Black & White	Market	per A4 page	0.20	10%
Colour	Market	per A4 page	2.00	10%
<u>A3 Laser Printing</u>				
Black & White	Market	per page	0.30	10%
Colour	Market	per page	3.00	10%
<u>3-D Printing</u>				
Set Up Fee plus	Market	per job per item	5.00	10%
<u>Printing Time Fee</u>				
1 to 120 Minutes	Market	per minute	0.10	10%
More than 120 to 240 Minutes	Market	per minute	0.20	10%
More than 240 Minutes	Market	per minute	0.30	10%
▶ Facsimile Copies - A4				
<u>Local Call</u>				
First page	Market	page	3.50	10%
Subsequent Pages	Market	per page	2.00	10%
<u>STD Call</u>				
First page	Market	page	4.50	10%
Subsequent Pages	Market	per page	2.00	10%
<u>ISDN Call</u>				
First page	Market	page	6.50	10%
Subsequent Pages	Market	per page	2.50	10%
▶ Internet & Wi-Fi Access				
Members	Zero	per half hr or part	-	10%
Non Members	Zero	per half hr or part	-	10%
▶ PC Access				
Members	Zero	per half hr or part	-	10%
Non Members	Market	per half hr or part	3.50	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
LIBRARY SERVICES				
▶▶ MISCELLANEOUS SERVICES				
▶ Library Bag				
Fee	Market	each	1.00 - 30.00	10%
▶ Memory Stick				
Fee	Market	each	5.00 - 20.00	10%
▶ Headphone				
Fee	Market	each	5.00 - 30.00	10%
▶ Bicycle Puncture Repair				
Fee	Market	per use	1.00	10%
▶ Sale of Library Items/Merchandise				
Low Value Item (small size/high volume/standard quality)	Market	per item	0.00 - 100.00	10%
▶ Use of Library - Hire				
Venue Hire - Full fee	Market	half day	500.00	10%
Venue Hire - Full Fee	Market	full day	1,000.00	10%
Venue Hire - Concession	Market	half day	330.00	10%
Venue Hire - Concession	Market	full day	660.00	10%
Staff site supervision	Market	per supervisor per hour	60.00	10%
▶ Technology Program				
Technology Class - Full	Market	per session	0.00 - 200.00	10%
Technology Class - Concession	Market	per session	0.00 - 200.00	10%
▶ Library Public Programs				
Library Member	Market	per session	0.00 - 200.00	10%
Concession	Market	per session	0.00 - 200.00	10%
▶ Book Club Kit Annual Fee				
Fee	Market	annual	0.00 - 100.00	10%
▶▶ LIBRARY MEETING/TRAINING/IT ROOMS				
▶ Use of Rooms				
<u>Not For Profit</u>				
Monday to Friday (within opening hours)	Market	per hour	32.00	10%
Site Supervision (minimum one hour charge)	Partial Cost	per supervisor per hour	32.00	10%
<u>Commercial</u>				
Monday to Friday (within opening hours)	Market	per hour	50.00	10%
Site Supervision (minimum one hour charge)	Partial Cost	per supervisor per hour	65.00	10%
HISTORY PUBLICATIONS				
▶▶ SALE OF PUBLICATIONS				
▶ Titles				
"The Accidental City"	Market	each	10.00	10%
"Sydney Town Hall"	Market	each	5.00	10%
"Capitol Theatre"	Market	each	5.00	10%
"Sacked! The Sydney City Council 1853-1988"	Market	each	5.00	10%
"Pyrmont & Ultimo [2nd edition]"	Market	each	30.00	10%
"Chippendale [2nd edition]"	Market	each	30.00	10%
"Surry Hills [2nd edition]"	Market	each	30.00	10%
"Millers Point [2nd edition]"	Market	each	30.00	10%
"South Sydney Social History"	Market	each	50.00	10%
"Red Tape Gold Scissors [English 2nd edition]"	Market	each	30.00	10%
"Sydney Town Hall & Collections"	Market	each	50.00	10%
"Grandeur & Grit (Glebe History)"	Market	each	35.00	10%
"We Never Had a Hotbed of Crime" - Hardback	Market	each	10.00	10%
"We Never Had a Hotbed of Crime" - Paperback	Market	each	5.00	10%
Barani Barrabugu Booklet Bulk Request	Partial Cost	per order	Fee + GST	10%
For Barani Barrabugu Booklets: Orders of up to 300 booklets are free. Orders of 300 to 999 booklets are charged at 50% of the cost of production. Orders of 1000 or more booklets are charged at 100% of the cost of production.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CHILD CARE CENTRES / KINDERGARTENS				
▶▶ ALEXANDRIA CHILD CARE CENTRE				
▶ Bond Fee 2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ Child Care Fees <u>Under 3yrs of age</u> Daily Rate	Partial Cost	per child	102.50	0%
<u>Over 3yrs of age</u> Daily Rate	Partial Cost	per child	97.50	0%
▶ Child Care Fees - reduced rate for eligible families <u>Under 3yrs of age</u> Daily Rate	Partial Cost	per child	83.00	0%
<u>Over 3yrs of age</u> Daily Rate	Partial Cost	per child	78.00	0%
▶▶ REDFERN OCCASIONAL CARE CENTRE				
▶ Bond Fee 2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ Childcare Fees - Under 2yrs of age Half Day	Partial Cost	per child	32.50	0%
Full Day	Partial Cost	per child	65.00	0%
▶ Childcare Fees - Over 2yrs of age Half Day	Partial Cost	per child	31.00	0%
Full Day	Partial Cost	per child	62.00	0%
▶ Childcare Fees Reduced rate for eligible families - Under 2yrs of age Half Day	Partial Cost	per child	26.00	0%
Full Day	Partial Cost	per child	52.00	0%
▶ Childcare Fees Reduced rate for eligible families - Over 2yrs of age Half Day	Partial Cost	per child	24.50	0%
Full Day	Partial Cost	per child	49.00	0%
▶ Child Care Fee - Indigenous Support Project Fee	Partial Cost	per day	34.50	0%
▶▶ BROUGHTON STREET KINDERGARTEN				
▶▶ HILDA BOOLER KINDERGARTEN <i>User pays "fee" gap between Council fees and State Government funding</i>				
▶ Bond Fee 2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ Maximum Fee for 8:30 am - 3:00 pm standard program Fee	Partial Cost	per day	53.00	0%
▶ Full Day Full Day Fee (8.30am - 4.30pm)	Partial Cost	per child	67.00	0%
Full Day Reduced Rate Fee (8.30am - 4.30pm)	Partial Cost	per child	32.00	0%
▶ Relief Program <i>Fee Subsidy funded by Council and DOCS</i> Reduced rate for eligible families	Partial Cost	per day	18.00	0%
▶ Extended Hours Service (3.00pm to 4.30pm) Fee	Partial Cost	per session	14.00	0%
▶ Children's Hats (all centres) Fee	Partial Cost	per hat	12.00	10%
▶▶ CHILD CARE MISCELLANEOUS SERVICES				
▶ Children's Activities Children's Activities	Full Cost	per child per hour	0.00 - 50.00	0%
▶▶ CHILD CARE / KINDERGARTEN LATE FEES				
▶ Late Fees Up to 10 minutes after the service closes	Partial Cost	per family	20.00	0%
Between 10-20 minutes after the service closes	Partial Cost	per family	30.00	0%
Between 20-30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 30-40 minutes after the service closes	Partial Cost	per family	50.00	0%
Between 40-50 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 50 minutes and 1 hour after the service closes	Partial Cost	per family	70.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AFTER SCHOOL CARE / VACATION CARE				
ULTIMO CHILDREN'S PROGRAM				
▶▶ PYRMONT CHILDREN'S PROGRAM				
KING GEORGE V (The Rocks) CHILDREN'S PROGRAM				
<i>The Child Care Benefit is available to reduce the cost of child care</i>				
▶ Bond Fee				
2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ After School Care				
All Service Users	Partial Cost	per afternoon	21.50	0%
After School Care - Reduced rate	Partial Cost	per afternoon	13.00	0%
▶ Vacation Care (cost of excursions additional)				
All Service Users	Partial Cost	per day	47.00	0%
Vacation Care - Reduced rate	Partial Cost	per day	40.00	0%
▶▶ WOOLLOOMOOLOO CHILDREN'S PROGRAM				
REDFERN CHILDREN'S PROGRAM				
<i>These fees only apply to families who do not meet the criteria for free access to services</i>				
▶ After School Care				
Fee	Partial Cost	per afternoon	21.50	0%
▶ Vacation Care (cost of excursions additional)				
Fee	Partial Cost	per day	47.00	0%
▶ Saturday Program				
Fee	Partial Cost	per day	47.00	0%
▶▶ AFTER SCHOOL / VACATION CARE LATE FEES				
<i>Applicable to all centres except Surry Hills</i>				
▶ Late Fees				
Up to 10 minutes after the service closes	Partial Cost	per family	20.00	0%
Between 10 - 20 minutes after the service closes	Partial Cost	per family	30.00	0%
Between 20 - 30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 30 - 40 minutes after the service closes	Partial Cost	per family	50.00	0%
Between 40 - 50 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 50 minutes and 1 hour after the service closes	Partial Cost	per family	70.00	0%
COMMUNITY SERVICES				
▶▶ ACTIVITY / COMMUNITY CENTRE MEALS - Funded by ADHC & DOHA				
<i>All meal packages include complimentary bread and beverage. Meal Fee waiver may be available on request (subject to conditions)</i>				
▶ Resident Meal				
<u>Cliff Noble Activity Centre</u>				
Meal Only	Partial Cost	per meal	5.10	0%
Meal Package 1 (includes Main Meal, Dessert and Soup) - subject to availability	Partial Cost	per meal	6.80	0%
Meal Package 2 (includes Main Meal and Dessert)	Partial Cost	per meal	6.30	0%
Meal Package 3 (includes up to two selections, not including a Main Meal) - subject to availability	Partial Cost	per meal	4.20	0%
Meal Package 4 (includes up to one selection, not including a Main Meal) - subject to availability	Partial Cost	per meal	3.10	0%
<u>Ron Williams Activity Centre</u>				
Meal Only	Partial Cost	per meal	5.10	0%
Meal Package 1 (includes Main Meal, Dessert and Soup) - subject to availability	Partial Cost	per meal	6.80	0%
Meal Package 2 (includes Main Meal and Dessert)	Partial Cost	per meal	6.30	0%
Meal Package 3 (includes up to two selections, not including a Main Meal) - subject to availability	Partial Cost	per meal	4.20	0%
Meal Package 4 (includes up to one selection, not including a Main Meal) - subject to availability	Partial Cost	per meal	3.10	0%
<u>Reg Murphy Activity Centre</u>				
Meal Only	Partial Cost	per meal	5.10	0%
Meal Package 1 (includes Main Meal, Dessert and Soup) - subject to availability	Partial Cost	per meal	6.80	0%
Meal Package 2 (includes Main Meal and Dessert)	Partial Cost	per meal	6.30	0%
Meal Package 3 (includes up to two selections, not including a Main Meal) - subject to availability	Partial Cost	per meal	4.20	0%
Meal Package 4 (includes up to one selection, not including a Main Meal) - subject to availability	Partial Cost	per meal	3.10	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY SERVICES				
▶▶ ACTIVITY / COMMUNITY CENTRE MEALS - Funded by ADHC & DOHA				
▶ Resident Meal				
<u>St Helens Activity Centre</u>				
Meal Only	Partial Cost	per meal	5.10	0%
Meal Package 1 (includes Main Meal, Dessert and Soup) - subject to availability	Partial Cost	per meal	6.80	0%
Meal Package 2 (includes Main Meal and Dessert)	Partial Cost	per mail	6.30	0%
Meal Package with Soup (Main, Dessert, Bread, Soup, Juice) Hot Chilled & Frozen only	Partial Cost	per meal	4.20	0%
Meal Package 4 (includes up to one selection, not including a Main Meal) - subject to availability	Partial Cost	per meal	3.10	0%
<u>Ultimo Activity Centre</u>				
Meal Only	Partial Cost	per meal	5.10	0%
Meal Package 1 (includes Main Meal, Dessert and Soup) - subject to availability	Partial Cost	per meal	6.80	0%
Meal Package 2 (includes Main Meal and Dessert)	Partial Cost	per meal	6.30	0%
Meal Package 3 (includes up to two selections, not including a Main Meal) - subject to availability	Partial Cost	per meal	4.20	0%
Meal Package 4 (includes up to one selection, not including a Main Meal) - subject to availability	Partial Cost	per meal	3.10	0%
<u>Harry Jensen Activity Centre</u>				
Meal Only	Partial Cost	per meal	5.10	0%
Meal Package 1 (includes Main Meal, Dessert and Soup) - subject to availability	Partial Cost	per meal	6.80	0%
Meal Package 2 (includes Main Meal and Dessert)	Partial Cost	per meal	6.30	0%
Meal Package 3 (includes up to two selections, not including a Main Meal) - subject to availability	Partial Cost	per meal	4.20	0%
Meal Package 4 (includes up to one selection, not including a Main Meal) - subject to availability	Partial Cost	per meal	3.10	0%
▶ Centre Event Fee				
Fee	Partial Cost	per meal	0.00 - 20.00	0%
▶▶ MEALS ON WHEELS - Burrows Rd Distribution Centre				
<i>Meal Fee waiver may be available on request (subject to conditions)</i>				
Meals - Provided to Home & Community Care Clients (HACC Funded) OR				
▶ Meals - Provided to Commonwealth Funded Aged Care Packages (No HACC Funding)				
Meal Only	Partial Cost	Meal	5.10	0%
Dessert or Soup Only (subject to conditions)	Partial Cost	Meal	1.55	0%
Meal Package 1 (Main, Dessert, Bread, Juice), Hot, Chilled & Frozen	Partial Cost	Meal	6.30	0%
Meal Package 2 (Main, Soup, Bread, Juice) Chilled & Frozen	Partial Cost	Meal	6.30	0%
Meal Package 3 (Main, Dessert, Bread, Soup, Juice) Chilled & Frozen only	Partial Cost	Meal	6.80	0%
Breakfast Pack	Partial Cost	Meal	5.50 - 10.00	0%
Snack Pack	Partial Cost	Meal	4.50 - 10.00	0%
Sandwich Pack	Partial Cost	Meal	4.50 - 10.00	0%
▶ Service Provider Fee - Grant Funding Disability and Aged Care				
Customers not eligible for Disability or Aged Care Funding	Full Cost	Meal	8.30	10%
▶ Service Provider Fee - For Commonwealth funded Aged Care Package and Non Resident Clients				
<i>Note: For cases where Council provides meal but receives no Funding, a fee is charged to the Commonwealth funded Aged Care Package Service Provider</i>				
Non Residents	Full Cost	Meal	8.30	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY SERVICES				
▶▶ HEALTHY AGEING ACTIVITIES				
▶ Classes				
Fee	Partial Cost	per class	0.00 - 10.50	10%
▶ Outings/Events				
Fee	Partial Cost	per event	0.00 - 31.00	10%
▶ Photocopies / Printing				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
A4 Colour	Market	per copy	2.00	10%
A3 Colour	Market	per copy	3.00	10%
▶ Facsimile Copies - A4				
<u>Local Call</u>				
First Page	Market	per page	3.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>STD Call</u>				
First Page	Market	per page	4.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>ISDN Call</u>				
First Page	Market	per page	6.00	10%
Subsequent Pages	Market	per page	2.00	10%
▶▶ PODIATRY SERVICE				
▶ Consultation (Residents only)				
Fee	Partial Cost	per visit	14.00	0%
COMMUNITY PROGRAMS & SERVICES				
▶▶ COMMUNITY BUS SCHEME				
▶ Category A (Subject to CEO Approval)				
<i>Partnership Programs with the City of Sydney</i>				
Half Day (up to 4 hours)	Zero	per booking	-	10%
Full Day (over 4 hours)	Zero	per booking	-	10%
Additional Overnight Charge	Zero	per night	-	10%
Cleaning Fee - to be charged if buses not returned clean	Partial Cost	per booking	91.00	10%
Refuelling Fee - to be charged if buses returned not refuelled	Zero	per booking	-	10%
▶ Category B				
<i>Non-profit Organisations/Community Groups/Disadvantaged Schools</i>				
Full Day (over 4 hours)	Partial Cost	per booking	25.10	10%
Additional Overnight charge	Partial Cost	per night	79.50	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	91.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	57.60	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	25.10	10%
Pre-trip Inspection Fee (Hires travelling outside 100km radius of City of Sydney LGA)	Partial Cost	per booking	45.50	10%
Toll Charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
▶ Category C				
<i>Other Grps/Non City of Sydney Organisations/Other Schools</i>				
Half day (up to 4 hours)	Partial Cost	per booking	91.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	153.00	10%
Additional Overnight charge	Partial Cost	per night	79.50	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	91.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	57.60	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	91.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	153.00	10%
Pre-trip Inspection Fee (Hires travelling outside 100km radius of City of Sydney LGA)	Partial Cost	per booking	45.50	10%
Toll Charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
▶ Additional Fees for Provision of Bus Drivers				
Monday - Friday 8:15 to 5pm (minimum 4 hrs)	Market	per hour	45.50	10%
Monday - Friday 5pm to midnight (minimum 4 hrs)	Market	per hour	91.00	10%
Weekend - 7am - midnight (minimum 4hrs)	Market	per hour	91.00	10%
Public Holidays	Market	per hour	134.60	10%
▶ Fuel Usage Charge				
<i>To be approved by the Community Transport Coordinator prior to confirmation of bus booking</i>				
Fee	Partial Cost	per km	0.41	10%
▶ Insurance Excess Fee				
<i>To recover the cost of any repairs below Council's insurance excess</i>				
Costs incurred by Council	Full Cost	per incident	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY PROGRAMS & SERVICES				
▶▶ COMMUNITY KITCHEN HIRE				
▶ Accreditation				
Annual Fee Category B and C only (includes process fee and site induction)	Partial Cost	per annum	200.00	10%
Additional Site Inductions (Category B and C only)	Partial Cost	per induction	100.00	10%
▶ Category A (Subject to Approval)				
<i>Partnership Programs with the City of Sydney</i>				
Half Day (up to 4 hours)	Zero	per booking	-	10%
Full Day (over 4 hours)	Zero	per booking	-	10%
Overnight Charge	Zero	per night	-	10%
Cleaning Fee - to be charged if kitchen space is not cleaned after use	Full Cost	per booking	as per quote	10%
Insurance fee, subject to approval (public & product insurance)	Full Cost	per booking	as per quote	10%
▶ Category B				
<i>Non-profit Organisations/Community Groups</i>				
Half Day (up to 4 hours)	Partial Cost	per booking	41.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	82.00	10%
Overnight Charge	Partial Cost	per night	30.00	10%
Cleaning Fee - to be charged if kitchen space is not cleaned after use	Full Cost	per booking	as per quote	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	41.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	82.00	10%
Insurance fee, subject to approval (public & product insurance)	Full Cost	per booking	as per quote	10%
▶ Category C				
<i>Other Grps/Non City of Sydney Organisations</i>				
Half Day (up to 4 hours)	Partial Cost	per booking	82.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	164.00	10%
Overnight Charge	Partial Cost	per night	30.00	10%
Cleaning Fee - to be charged if kitchen space is not cleaned after use	Full Cost	per booking	as per quote	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	80.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	164.00	10%
Insurance fee, subject to approval (public & product insurance)	Full Cost	per booking	as per quote	10%
▶ Security Deposit				
Refundable Deposit (Category B and C only)	Security Deposit	per booking	300.00	0%
▶▶ CITY SPACES PROGRAMS AND ACTIVITIES				
<i>Includes centre based activities, classes, events and programs</i>				
▶ Programs and Activities				
Fee	Partial Cost	per activity	0.00 - 150.00	10%
▶ Special Youth Events				
Activities and Excursions (recovery of Council costs up to \$100)	Partial Cost	per person	Fee + GST	10%
EVENTS				
▶▶ CHINESE NEW YEAR				
▶ Chinatown Food & Cultural Tours				
Ticket Fee	Market	per person	50.00 - 100.00	10%
▶ Chinese New Year Market				
Stall Hire Fees	Market	per unit	0.00 - 1375.00	10%
Stall Hire Fees (Games)	Market	per unit	3000.00 - 3300.00	10%
▶ Chinese New Year Event				
Event Ticket Fee	Market	per person	60.00 - 70.00	10%
▶ Dragon Boat Races				
Individual Entrance Fee	Partial Cost	per person	13.00 - 50.00	10%
Team Entrance Fee	Partial Cost	per team	400.00 - 999.00	10%
Marquee Hire Fee	Partial Cost	per unit	450.00 - 650.00	10%
Training Session Fee	Partial Cost	per session	0.00 - 250.00	10%
Insurance Fee	Partial Cost	per person	0.00 - 150.00	10%
▶ Dragon Ball				
Ticket Fee	Market	per person	50.00 - 100.00	10%
▶ Rental Fees - Events Operational Assets				
Rental Production Equipment	Market	per item per week	0.00 - 600.00	10%
Rental Scenic Items	Market	per item per week	0.00 - 630.00	10%
▶▶ ASIA ON YOUR DOORSTEP				
▶ Food Tours				
Tour Fee	Market	per person	15.00 - 65.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
EVENTS				
▶▶ RENTAL OF SYDNEY NEW YEARS EVE OPERATIONAL ASSETS				
▶ Rental Fees				
<i>All charges per item per week or part thereof</i>				
Production Items	Market	per item per week	0.00 - 600.00	10%
Scenic Items	Market	per item per week	0.00 - 630.00	10%
▶▶ SALE OF EVENT ITEMS (INCLUDING BANNERS)				
▶ Merchandise				
Low Value Item (Small size/high volume/standard quality)	Market	per item	0.00 - 200.00	10%
Medium Value Item (Medium size/limited volume/good quality)	Market	per item	200.00 - 800.00	10%
High Value Item (Large size/very limited volume/exceptional quality)	Market	per item	600.00 - 1000.00	10%
DOCUMENT MANAGEMENT				
▶▶ CITY RECORDS - FORMAL GIPAA APPLICATIONS				
<i>Amendment of Records</i>				
<i>Where significant correction of personal records results from a GIPAA Formal Application and where the error was not the fault of the applicant, the Application Fee will be fully refunded.</i>				
▶ Formal Access Application (Not Personal Information of Applicant)				
Application Fee	Legislative	per request	30.00	0%
Processing Charge	Legislative	per hour	30.00	0%
▶ Formal Access Application (Personal Information of Applicant)				
Application Fee	Legislative	per request	30.00	0%
First 20 hours	Legislative	per request	-	0%
Processing Charge after the first 20 hrs	Legislative	per hour	30.00	0%
▶ Internal Review				
Application Fee	Legislative	per request	40.00	0%
▶ Discounts on Applications				
An applicant is entitled to 50% reduction of Processing Charge if Council is satisfied that the applicant is suffering financial hardship and/or there is a special benefit to the public generally	Legislative	per request	Fee	0%
▶▶ CITY RECORDS - INFORMAL GIPAA REQUESTS				
<i>The following fees do not apply to Mandatory Open Access Information as defined under the GIPA Act</i>				
▶ Copies of Documents				
<i>Where document is to be the basis of a commercial product, associated fees are subject to negotiation and approval of Director.</i>				
Digital Copies (outsourced) - at cost to council	Full Cost	per request	Fee	0%
Onsite photocopies - A3	Full Cost	per page	3.00	0%
Onsite photocopies - A4	Full Cost	per page	2.00	0%
Onsite copies A2-A0 Building plans (black & white only)	Full Cost	per sheet	17.00	0%
Provide Documents on CD/USB	Full Cost	per CD/USB	10.00	0%
▶ Copies of Photographs				
<i>Low resolution photographs available on website free, high resolution as per below</i>				
Digital copy - 300dpi	Full Cost	per image	40.00	0%
▶ Licence Fee/Permission to use Copies of Archival Material				
<i>eg: as illustrations, for display</i>				
Commercial purpose	Market	per use	100.00	0%
Non-Commercial purpose	Zero	per use	-	0%
Student use	Zero	per use	-	0%
▶ Digitising of Plans				
<i>Associated with applications for approval to erect a building; Construction Certificate; Complying Development Certificate</i>				
<u>Cost of Work</u>				
Not exceeding \$5,000	Market	per application	11.50	0%
\$5,001 to \$100,000	Market	per application	35.00	0%
\$100,001 to \$500,000	Market	per application	70.00	0%
\$500,000 to \$1,000,000	Market	per application	105.00	0%
\$1,000,0001 to \$5,000,000	Market	per application	175.00	0%
\$5,000,0001 to \$10,000,000	Market	per application	350.00	0%
Over \$10 million	Market	per application	580.00	0%
▶▶ SUBPOENA PROCESSING				
<i>Also see fees under LEGAL - Document Preparation for Court</i>				
▶ Conduct Money				
Conduct Money	Full Cost	per application	30.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
LEGAL				
▶▶ DOCUMENT PREPARATION FOR COURT				
▶ Coloured Photocopies (A4)				
Fee	Partial Cost	per copy	4.10	0%
▶ Document/File Preparation for Court				
<i>Recovery of actual Bureau Charge</i>				
Bulk Copying of files	Full Cost	per subpoena	Fee	0%
Courier Fees	Full Cost	per subpoena	Fee + GST	10%
▶ Scanning & Saving Documents to CD or USB				
Fee	Partial Cost	per CD/USB	10.00	0%
FINANCE				
▶▶ RATES & VALUATION CERTIFICATES				
▶ Section 603 Certificates - Local Government Act 1993				
Normal Fee (by Ministerial Decree)	Legislative	per certificate	75.00	0%
▶ Transfer Notice Register				
Inspection only	Zero	per inspection	-	0%
Printout - A4	Market	per page	2.00	0%
▶ Information from Valuation Records				
Inspection only	Zero	per inspection	-	0%
Printout - A4	Market	per page	2.00	0%
▶ Interest on Overdue Rates				
Fee	Legislative	per assessment	8.00 %	0%
▶▶ SECURITIES				
▶ Fee for Refundable Security Deposits & S94 Contributions				
Base Management Fee - BDD pre-2004 where applicable	Partial Cost	Deposit Amt	2.20 %	10%
▶▶ FINANCE CHARGES				
▶ Enquiry Fees				
Cheques Special Clearance	Partial Cost	per cheque	40.00	10%
Investigation Fee	Partial Cost	per item	35.00	10%
▶ Dishonoured Fee				
Cheques, Electronic Transactions, Australia Post, etc	Partial Cost	per item	35.00	10%
▶ Rates Refunds				
Rates Refund Fee	Partial Cost	per assessment	50.00	10%
▶▶ TENDER DOCUMENT FEE				
▶ Printed Copy of Documentation (Selected Tenders)				
Fee	Zero	per tender	-	0%
▶▶ INTEREST ON OVERDUE DEBTS				
▶ Based on Statutory Rates figure				
Fee	Partial Cost	per debt	8.00 %	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
SUSTAINABILITY				
» ENVIRONMENTAL UPGRADE AGREEMENTS				
▶ EUA Administration Fee				
Loan Term - 1 Year or part thereof	Full Cost	per agreement	3,725.00	10%
Loan Term - 2 Years or part thereof	Full Cost	per agreement	4,205.00	10%
Loan Term - 3 Years or part thereof	Full Cost	per agreement	4,685.00	10%
Loan Term - 4 Years or part thereof	Full Cost	per agreement	5,165.00	10%
Loan Term - 5 Years or part thereof	Full Cost	per agreement	5,650.00	10%
Loan Term - 6 Years or part thereof	Full Cost	per agreement	6,130.00	10%
Loan Term - 7 Years or part thereof	Full Cost	per agreement	6,610.00	10%
Loan Term - 8 Years or part thereof	Full Cost	per agreement	7,090.00	10%
Loan Term - 9 Years or part thereof	Full Cost	per agreement	7,575.00	10%
Loan Term - 10 Years or part thereof	Full Cost	per agreement	8,055.00	10%
Loan Term - 11 Years or part thereof	Full Cost	per agreement	8,535.00	10%
Loan Term - 12 Years or part thereof	Full Cost	per agreement	9,015.00	10%
Loan Term - 13 Years or part thereof	Full Cost	per agreement	9,495.00	10%
Loan Term - 14 Years or part thereof	Full Cost	per agreement	9,975.00	10%
Loan Term - 15 Years or part thereof	Full Cost	per agreement	10,455.00	10%
▶ EUA Other Charges				
Late Payment Fee	Full Cost	per occasion	\$64.00 + court fees	10%
Amendment Fee	Full Cost	per amendment	340.00	10%
» GREEN VILLAGES				
▶ Green Villages Workshops				
<i>In the event of the City of Sydney organising a Green Villages workshop for an organisation, the direct costs associated with this workshop may be charged to the organisation.</i>				
Residents	Market	per registrant	0.00 - 60.00	10%
Non Residents	Market	per registrant	0.00 - 60.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%

Appendix 1 - Venue Management

2017-2018 Fees and Charges - Sydney Town Hall, Barnet Long Room at Customs House, Paddington Town Hall



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Introduction

Overview

In 2015 the Venue Management undertook an overview of the fees and charges arrangements that support the operation of the Sydney Town Hall, Barnet Long Room at Customs House and the Stapleton Hall at Paddington Town Hall.

A new simplified pricing model for venue hire based on a clear hourly rate model and minimum booking periods has been developed to give hirers a clearer understanding of the venue hire costing. When reviewing this document, please note the following:

- Pricing in this document is valid from 01 July 2017 until 30th June 2018.
- All prices quoted include GST, except security bonds.
- All pricing codes are market unless specified.
- An additional 25% surcharge on all standard venue hire rates is applicable on Sundays, Public Holidays and New Year's Eve.
- Vestibule, Marconi Terrace and Lower Town Hall Foyer can only be hired as stand-alone venues less than 3 months prior to event commencement
- All exhibition rates are based on a 2 - 14 day hire. Exhibitions greater than 14 day's duration are on quotation.

Partial Rates

- Partial rates are applicable to registered charitable organisations and public schools who are based in the Local government area.
- Partial rates are available where specified in the schedule of rates and based on a 25% discount on standard rates, with minor rounding to the nearest five or ten dollar as applicable.
- Partial rates are not applicable on Fridays, Saturdays, Sundays, Public Holidays and New Year's Eve.
- Partial rates are not to be used for the application of Reduced rates or VIK/ Sponsorship (all days)

Sydney Town Hall

Major Venues

Centennial Hall and Vestibule

A) Minimum venue hire per booking (per day)

	Load in/ Load out hours	Event hours	Total min hours per day	Notes
Catered– Evening	12	5	17	
Catered – Half Day	6	4	10	
Conference	4	9	13	
Theatre - Day	3	4	7	
Theatre - Evening	11	4	15	
School Speech Day	n/a	5	5	School concerts charged at theatre rates
Exhibition	n/a	10	10	one combined entrance/exit only
Load in/Load out full day	10	0	10	

B) Hourly rates (including GST)

	Centennial Hall & Vestibule	
	\$ Standard	\$ Partial
Catered events	1,250	940
Conference	2,150	1,600
Theatre style events	2,950	2,200
School Speech Day	2,250	1,690
Exhibition	2,150	1,600
Load in/ Load out	645	485
Load in/Load out full day	1,000	750

An example of how to calculate venue hire rates using these tables:

Evening catered event, Centennial Hall & Vestibule, Standard rates

(12 hours x \$645 per load in/out hour) + (5 hours x \$1,250 per event hour)

= \$7,740 + \$6,250 = \$13,990 including GST

Centennial Hall Wedding Package

A) Minimum venue hire per booking (per day)

	Load in/ Load out hours	Event hours	Total min hours per day	Notes
Wedding Reception	12	6	18	

B) Hourly rates (including GST)

	Centennial Hall & Vestibule
	\$ Standard
Catered events	1,000
Load in/ Load out	500
Load in/Load out full day	1,000

An example of how to calculate venue hire rates using these tables:

Wedding Reception catered event, Centennial Hall & Vestibule, Standard rates

(12 hours x \$645 per load in/out hour) + (6 hours x \$1,000 per event hour)

= \$6,000 + \$6,000 = \$12,000 including GST

+ Additional items above

Total venue hire including AV to the nearest dollar amount = \$15,000 including GST.

Lower Town Hall

A) Minimum venue hire per booking (per day)

	Load in/ Load out hours	Event hours	Total min hours per day	Notes
Half Day	5	4	9	Between the hours of 6:00 – 17:00
Evening	8	4	12	
Exhibition	n/a	10	10	one combined entrance/exit only
Elections	n/a	12	12	separate entrance & exit
Load in/Load out full day	10	0	10	

B) Hourly rates (including GST)

	Lower Town Hall	
	\$ Standard	\$ Partial
Event Hour	650	490
Elections	1,100	n/a
Exhibition (1 – 2 days)	650	490
Exhibition (2 – 14 days)	500	375
Exhibition (14 days +)	On application	On application
Load in/ Load out	400	300

An example of how to calculate venue hire rates using these tables:

Exhibition, Lower Town Hall, Standard rates

(10 hours x \$650 per event hour)

= \$6,500 including GST

Ancillary Venues

(Including GST)

	\$ Hourly rate (all use types)	Minimum hours per booking per day
Vestibule*	560	8
Marconi Terrace	560	8
Lower Town Hall Foyer	150	4
Treasury Room	140	4
Vault	100	4
VIP Boardroom	100	4
Marconi Room (composite)	250	4
Marconi Room A	150	4
Marconi Room B	150	4
Southern Function Room	150	4

An example of how to calculate venue hire rates using these tables:

Marconi room, 12pm – 4pm.

(4 hours (min. call x \$250 per hour)

= \$1,000.00 including GST.

***when booked separately to the Centennial Hall**

Barnet Long Room at Customs House

Inclusive of the Barnet Long Room, Pre-function rooms, Balcony and Boardroom

A) Minimum venue hire per booking (per day)

	Minimum hours per booking per day
Half Day	6
Evening Hire	8
Exhibition	10
Load in/Load out full day	10

B) Hourly rates (including GST)

	\$ Standard	\$ Partial
Hourly rate	400	340
Exhibition	300	225

An example of how to calculate venue hire rates using these tables:

Barnet Long Room, 10am – 4pm

(6 hours x \$400 per hour)

= \$2,400.00 including GST

Stapleton Hall at Paddington Town Hall

Inclusive of the Bar and Pre function area and Oxford street balcony

All events at Paddington Town Hall must be concluded by midnight

A) Minimum venue hire per booking (per day)

	Minimum hours per booking per day
Full Day	10
Evening Hire	12
Exhibition & Retail Sale events	10
Load in/Load out full day	10
Post Event Load Out *	4

* Day after event, pending availability.

B) Hourly rates (including GST)

	\$ Standard	\$ Partial
Hourly rate	260	195

Catering Commission (including GST)

A) Use of Commercial Kitchen

	Unit of Measure	2016/17 \$
<100 guests	Per Booking	1,000
100 - 149 guests	Per Booking	1,200
150 - 199 guests	Per Booking	1,400
200 - 249 guests	Per Booking	1,600
250 - 300 guests	Per Booking	1,800
300 - 349 guests	Per Booking	2,000
350 - 399 guests	Per Booking	2,200
> 400 guests	Per Booking	2,500

B) Bar Only / External Catering Company fee

	Unit of Measure	2017/18 \$
<100 guests	Per Booking	500
100 - 149 guests	Per Booking	650
150 - 199 guests	Per Booking	800
200 - 249 guests	Per Booking	950
250 - 300 guests	Per Booking	1100
300 - 349 guests	Per Booking	1,250
350 - 399 guests	Per Booking	1,400
> 400 guests	Per Booking	1,500

An example of how to calculate venue hire rates using these tables:

Full day Event, Stapleton Hall – 7am – 5pm, 200 pax at full kitchen usage

(10 hours x \$250 per hour) + (\$1,600 catering com)

= \$2,500 + \$1,600 = \$4,100 including GST

Equipment, Labour and other additional charges (All venues)

Audio Equipment (including GST)

Equipment prices only labour charges additional unless noted

	Unit of Measure	2017/18 \$	Sydney Town Hall	Paddington Town Hall	Customs House
Portable PA 2 Speaker Package	Each Per Day	425	•	•	•
Portable PA 4 Speaker Package	Each Per Day	540	•	•	•
Portable PA 6 Speaker Package	Each Per Day	650	•	•	
Portable PA 8 Speaker Package	Each Per Day	700	•	•	
Portable PA - Ti10 Line Array	Each Per Day	800	•		
Vestibule Audio System	Each Per Day	500	•		
Marconi Terrace Audio System - BGM	Each Per Day	525	•		
Archival Audio Recording Fee (4hrs)	Each Per Day	165	•		•
Mixing Console - Portable	Each Per Day	150	•	•	•
Mixing Console – Pro X Monitor Console	Each Per Day	600	•		
DPA 4088 Headset Flesh	Each Per Day	26	•	•	•
Wireless Comms - Clear Comm	Each Per Day	107	•		
Microphone - Cabled	Each Per Day	15		•	•
Media Splitter	Each Per Day	125	•		•
Wireless - Radio Microphone	Each Per Day	155	•	•	•
Wireless - In Ear Monitor	Each Per Day	155	•		•
Speaker	Each Per Day	100	•	•	•
Central Line Array Removal & Reinstatement (inc labour)	Each Per Day	1,600	•		

	Unit of Measure	2017/18 \$	Sydney Town Hall	Paddington Town Hall	Customs House
Externally Sourced Audio Equipment / Services	Each Per Booking	Cost + 20% Service Fee	•	•	•

Lighting Equipment (including GST)

Equipment prices only labour charges additional unless noted

	Unit of Measure	2017/18 \$	Sydney Town Hall	Paddington Town Hall	Customs House
Lighting Package – Sydney Town Hall Comprehensive Event Lighting Package	Each Per Day	7,500	•		
Lighting Package – Main Rig Additional Lighting Package	Each Per Day	2,500	•		
Lighting Package - Centennial Hall Moving Lights	Each Per Day	1,900	•		
Lighting Package - Centennial Hall Wall & Ceiling Wash	Each Per Day	1,350	•		
Lighting Package - Floor Package Auras	Each Per Day	425	•	•	•
Lighting Package - Floor Package Quantum Profiles	Each Per Day	525	•	•	•
Lighting Package – Centennial Hall Under Galleries	Each Per Day	800	•		
Lighting Package – Parapet Lighting Bars Moving lights	Each Per Day	1,500	•		
Lighting Package - Vestibule	Each Per Day	600	•		
Lighting Package – PTH Additional Lighting	Each Per Day	1,350	•		
Lighting Package – LTH Additional Lighting	Each Per Day	1,400	•		
Lighting Package - LTH Stage Wash	Each Per Day	280	•		
Lighting Package - Exterior Façade Lighting	Per Booking	1,500	•		
Lighting Package - Marconi Terrace Decorative Lighting	Each Per Day	1,250	•		
Light - LED Par	Each Per Day	30	•	•	•
Light – Battery LED (6 Pack)	Each Per Day	150	•	•	•
Light – Martin Mac Aura	Each Per Day	80	•		
Light – Moving Head Profile / Wash	Each Per Day	165	•		

	Unit of Measure	2017/18 \$	Sydney Town Hall	Paddington Town Hall	Customs House
Light - Vari*lite VL 1100 Moving Head Profile	Each Per Day	105	•		
Light - Profile Conventional	Each Per Day	15	•	•	•
Light - Fresnel Conventional	Each Per Day	15	•	•	•
Light - Par Conventional	Each Per Day	10	•	•	•
Light - Follow spot	Each Per Day	185	•		
Hazer - JEM 365	Each Per Day	235	•		
Low Fog - Look Solutions HP	Each Per Day	550	•		
Mirror Ball	Each Per Day	170	•		
Wireless DMX Receiver	Each Per Day	75	•		
Lighting Desk - Portable	Each Per Day	100	•	•	•
3 Phase Distribution Board	Each Per Day	75	•	•	•
Power Lock – 25m 200A Cable	Each Per Day	150	•		
Power Lock – 200A Distro	Each Per Day	300	•		
Full Return & Focus Lighting Rig (inc labour)	Each Per Day	1,600	•		
Externally Sourced Lighting Equipment / Services	Each Per Booking	Cost + 20% Service Fee	•	•	•

Vision Equipment including GST

Equipment prices only labour charges additional unless noted

	Unit of Measure	2017/18 \$	Sydney Town Hall	Paddington Town Hall	Customs House
Laptop / Computer	Each Per Day	125	•	•	•
Camera – PTZ	Each Per Day	150	•	•	•
Camera – HD with lens	Each Per Day	400	•	•	•
Pipe & Drape – Base Plate & Push up Pole	Each Per Day	25	•	•	•
Pipe & Drape – Cross Bar	Each Per Day	10	•	•	•

Pipe & Drape – Drape	Each Per Day	40	•	•	•
Pipe & Drape – Operator Surround	Each Per Day	100	•	•	•
Vision Switcher - ATEM	Each Per Day	250	•	•	•
Vision Switcher – ATEM Surface	Each Per Day	200	•	•	•
Vision Recorder (Media not included)	Each Per Day	100	•	•	•
Vision Scaler / Converter	Each Per Day	100	•	•	•
Wireless Presenter	Each Per Day	75	•	•	•
Monitor – Portable Digital Signage on stand	Each Per Day	150	•	•	•
Monitor – LED Display 60"	Each Per Day	150	•	•	•
Monitor – Foldback / Comfort	Each Per Day	125	•	•	•
Monitor – Preview	Each Per Day	75	•	•	•
Portable Projector & Screen (Ancillary Venue Only)					
Show Day - 4hr Event (includes 4hrs labour + setup/strike)					
	Each Per Day	2,400	•		
Setup / Rehearsal Day (No Labour)					
	Each Per Day	800	•		
LTH - Dual Screen AV Package					
Show Day - 4hr Event (includes 8hrs labour + setup/strike)					
	Each Per Day	6,100	•		
Setup / Rehearsal Day (No Labour)					
	Each Per Day	2,100	•		
Centennial Hall - Single Screen 10K Projectors 16' x 9'					
Show Day - 4hr Event (includes 4hrs labour + setup/strike)					
	Each Per Day	3,800	•		
Setup / Rehearsal Day (No Labour)					
	Each Per Day	1,200	•		
Centennial Hall - Single Screen 20K Projector 20' x 11'					
Show Day - 4hr Event (includes 4hrs labour + setup/strike)					
	Each Per Day	5,100	•		
Setup / Rehearsal Day (No Labour)					
	Each Per Day	1,900	•		

Centennial Hall - Dual Screens 20K Projectors 16' x 9'

Show Day - 4hr Event (includes 4hrs labour + setup/strike)

Each Per Day 6,100 •

Setup / Rehearsal Day (No Labour)

Each Per Day 2,300 •

Centennial Hall - Single Screen 20K Projector 30' x 10'

Show Day - 4hr Event (includes 4hrs labour + setup/strike)

Each Per Day 6,900 •

Setup / Rehearsal Day (No Labour)

Each Per Day 2,500 •

Paddington Town Hall - Single Screen AV Package

Show Day - 4hr Event (includes 8hrs labour + setup/strike)

Each Per Day 4,400 •

Setup / Rehearsal Day (No Labour)

Each Per Day 1,400 •

Paddington Town Hall - Dual Screen AV Package

Show Day - 4hr Event (includes 8hrs labour + setup/strike)

Each Per Day 5,500 •

Setup / Rehearsal Day (No Labour)

Each Per Day 1,800 •

STH - Archival Video Package

Show Day - 4hr Event (includes 4hrs labour + setup/strike)

Each Per Day 1,600 •

STH - Basic Streaming Package (< 150 Viewers)

Show Day - 4hr Event (includes 4hrs labour + setup/strike)

Each Per Day 2,250 •

STH - Imag

Show Day - 4hr Event (includes 8hrs labour + setup/strike)

Each Per Day 2,500 •

Setup / Rehearsal Day (No Labour)

Each Per Day 1,300 •

Externally Sourced Vision
Equipment / Services

Each Per Booking

Cost +
20%
Service
Fee

• • •

Rigging including GST

Equipment prices only labour charges additional unless noted

	Unit of Measure	2017/18 \$	Sydney Town Hall	Paddington Town Hall	Customs House
ASM OTTO 1T Chain Motor	Each Per Day	160	•		
Truss Section – 300mm Box	Each Per Day	25	•		
Externally Sourced Rigging Equipment / Services	Each Per Booking	Cost + 20% Service Fee	•	•	•

Staging Equipment & Services including GST

Includes labour where required

	Unit of Measure	2017/18 \$	Sydney Town Hall	Paddington Town Hall	Customs House
Carpet Runner Oxford entrance to base of stairs	Per Booking	125		•	
Carpet Runner Centennial Hall Front Steps to Eastern Corridor	Per Booking	450	•		
Carpet Runner Centennial Hall Centre Aisle	Per Booking	350	•		
Centennial Hall Clerestory Window Black Out	Per Booking	4,000	•		
Fazioli Piano Moving & Tuning	Per Booking	990	•		
Kawai GX6 Piano Moving & Tuning	Per Booking	720	•		
Centre Stage Access Centennial Hall Installation/Removal	Per Booking	300	•		
Stage Extension Centennial Hall Installation/Removal	Per Booking	490	•		
Flip Chart (Inc. pads and pens)	Per Booking	25	•	•	•
Marconi Terrace Marquee – Installation and removal (normal hours)	Per occasion	on quotation	•		

Personnel including GST

All venues. A minimum 4 hour call applies to all personnel charges.

	Unit of Measure	2017/18 \$
Site Supervisor	Per Person/Hour	70
Technical Staff - Operators / Systems Techs / Show Crew	Per Person/Hour	96
Technical Staff - Setup Crew (Mon to Fri 0800hrs - 1800hrs only)	Per Person/Hour	80
Cleaner	Per Person/Hour	70
Cloakroom Attendant	Per Person/Hour	55
Fire Warden	Per Person/Hour	72
Follow Spot Operator	Per Person/Hour	77
Loading Dock Attendant	Per Person/Hour	70
Operations Staff	Per Person/Hour	60
Security	Per Person/Hour	72
Usher - Mon to Sat	Per Person/Hour	48
Usher - Sundays & Public Holidays	Per Person/Hour	75

Miscellaneous including GST

	Unit of Measure	2017/18 \$
Loading Dock Traffic Management Fee (Sydney Town Hall only)	Each per occasion	1,050
Phone Lines (plus call costs)	Each Per Day	105
ADSL Internet Connection – PTH & BLR only - Maximum 4 users per connection	Each Per Day	100
Heritage Tape Roll	Each	35
Refuse Collection Fee - at cost to Council	On Quotation	Cost to Council
Goods & Services booked on behalf of hirer (sub hire services)		Cost to Council + 20%
Filming & Photography. Locations within venues where standard venue hire fees are not applicable.	per location 4 hour call	550

Contract revision fee	Each	150
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Waste Removal	Each per occasion	450
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Surcharges/Bonds/Commissions Payable

	Unit of Measure	2017/18 \$
Sunday and Public Holiday surcharge	per day	25% of total room hire
Venue hire security bond	Per Booking	2,500
Kitchen security bond - Sydney Town Hall (catering stand asides only)	Per Booking	2,500
Catering Commission payable – Sydney Town Hall (catering stand asides only). Applied to the total catering costs (Food, beverage Labour & equipment) charged to the client, both in real costs + value in kind/sponsorship.	Per booking	20% of total catering expenses
Kitchen security bond - Paddington Town Hall	Per Booking	2,500

Public Liability Insurance including GST

All parties hiring City facilities are required to provide proof of \$10 million Public Liability Insurance before a venue booking can be confirmed

Individuals and small community groups unable to provide insurance cover may make application to be covered under the City's Community Engagement Liability Policy at the following fee rates

	Unit of Measure	2017/18 \$
Level 1 - Venue booking fees <\$400 ex GST	Per Booking	30
Level 2 - Venue Booking Fees between \$400 & 1,600 ex GST	Per Booking	110
Level 3 - Venue Booking Fees > \$1600 ex GST	Per Booking	225

Name	Address	Suburb
Civic Spaces		
Jubilee Fountain Plaza	Jubilee Fountain Plaza, Glebe Point Road corner of Parramatta Road	Camperdown
Chard Stairs Streetscape	Chard Stairs, Forbes Street between St Peters Lane & William Street	Darlinghurst
International Square	International Square, William Street / Kings Cross Tunnel	Darlinghurst
Oxford Square	Oxford Square, 0 Burton Street & Riley Street	Darlinghurst
Taylor Square	corner Oxford St & Bourke St	Darlinghurst
Wilson Street Open Space	between Ivy St & Ivy Lane	Darlington
Erskineville Square	Erskineville Square, 0 outside 130 Erskineville Rd corner of Charles Street	Erskineville
Dixon Streetscape 1	Dixon Streetscape 1, 0 Dixon Street between Little Hay Street & Goulburn Street	Haymarket
Dixon Streetscape 2	Dixon Streetscape 2, Dixon Street between Little Hay Street & Goulburn Street	Haymarket
Railway Square	Railway Square, 1 Eddy Avenue, East of intersection between Pitt Street, George Street	Haymarket
Agar Steps	Agar Steps, 5010 Kent Street to Observatory Hill	Millers Point
Georgina Street Civic Space	Georgina Street Streetscape, at Soudan Lane Georgina Street at Fitzroy Lane	Newtown
Llankelly Place Civic Space	Llankelly Place between Darlinghurst Road & Springfield Mall	Potts Point
Springfield Gardens	Springfield Avenue	Potts Point
Orwell Street Civic Space	17A Orwell Street	Potts Point
Miller Street Civic Space	Miller Street Plaza, 55A Miller Street PYRMONT NSW 2009	Pyrmont
Pyrmont Street Civic Space	corner of Pyrmont Bridge Road	Pyrmont
Scott Street Plaza	52A Harris Street	Pyrmont
Ward Avenue Civic Space	cnr Ward Ave & Roslyn St	Rushcutters Bay
Cathedral Square	Cathedral Square, 0 College Street	Sydney
Chifley Square	Chifley Square, Hunter Street Between Elizabeth Street and Phillip Street	Sydney
Customs House Square	Customs House Square, 31A Alfred Street between Young Street & Loftus Street	Sydney
Gateway Building Reserve	Gateway Building Reserve, 5020 Alfred Street btwn Loftus & Pitt Sts	Sydney
Herald Square	Herald Square, 5010 Alfred Street between Pitt Street & George Street	Sydney
Regimental Square	Regimental Square, Wynyard Street corner of George Street	Sydney
Richard Johnson Square	Richard Johnson Square, Bligh Street corner of Hunter Street	Sydney
Scout Place	Scout Place, 0 Alfred Street btwn Phillip & Young Sts	Sydney
Sydney Square	Sydney Square, 0 George Street (between Town Hall & St Andrews Cathedral)	Sydney
Iconic Parks		
Sydney Park	Sydney Park Road	Alexandria
Bicentennial Park 2	Bicentennial Park 2, Federal Road	Annandale
Federal Park #1	Federal Park 1, 363 Nelson Street	Annandale
Federal Park #2	363 Nelson Street	Annandale
Victoria Park	1001 City Road	Camperdown
Arthur McElhone Reserve	Arthur McElhone Reserve, 1A Billyard Avenue	Elizabeth Bay
Bicentennial Park 1	Bicentennial Park 1, Federal Road	Glebe
Dr H J Foley Rest Park	Dr H J Foley Rest Park, 140 Glebe Point Road corner of Bridge Road	Glebe
Jubilee Park	Jubilee Park, 2 Federal Road	Glebe
Wentworth Park	9 Wentworth Park Road	Glebe
Belmore Park	Belmore Park (west of Railway), 191 Hay Street	Haymarket
Observatory Hill Park	Observatory Hill Park, 1001 Upper Fort Street	Millers Point
Pirrama Park	20-24 Pirrama Road	Pyrmont
Redfern Park	51 Redfern St	Redfern
Rushcutters Bay Park	6 Waratah Street	Rushcutters Bay
Prince Alfred Park	Prince Alfred Park, 1003 Chalmers Street	Surry Hills
Hyde Park North	Hyde Park North, 110 Elizabeth Street	Sydney
Hyde Park South	Hyde Park South, 120 Elizabeth Street	Sydney
Macquarie Place Park	Macquarie Place Park, 36 Bridge Street	Sydney
Wynyard Park	1001 York St	Sydney
Cook & Phillip Park	Cook + Phillip Park 1B Cathedral Street (plus extended area boundary William St &	Woolloomooloo
Cook & Phillip Park Playground	1B Cathedral Street	Woolloomooloo

Name	Address	Suburb
<u>Neighbourhood Parks</u>		
Alexandria Park	10 Buckland St	Alexandria
Perry Park	Perry Park, 1B Maddox Street cnr Bourke Rd	Alexandria
Beaconsfield Park	Beaconsfield Park, 54 Queen Street	Beaconsfield
Chippendale Green	48 O'Connor Street	Chippendale
Peace Park	Peace Park, 70 - 80 Myrtle Street btwn Pine & Buckland Sts	Chippendale
Green Park	Green Park, 301 Victoria Street cnr Burton Sts & Darlinghurst Rd	Darlinghurst
Charles Kernan Reserve	Charles Kernan Reserve, 296 - 304 Abercrombie Street	Darlington
Beare Park	Beare Park, 13 Esplanade Road	Elizabeth Bay
Fitzroy Gardens	Fitzroy Gardens, 64 - 68 Macleay Street	Elizabeth Bay
Harry Noble Reserve	Harry Noble Reserve, 1A Elliott Avenue corner of Swanson Street	Erskineville
Harold Park	91A Ross St Forest Lodge	Forest Lodge
Orphan School Creek Playground	22 Wood Street FOREST LODGE NSW 2037	Forest Lodge
Blackwattle Bay Park	Blackwattle Bay Park, 55 Leichhardt Street	Glebe
Glebe Foreshore Walk East	Between Cook Street and Ferry Road	Glebe
Glebe Foreshore Walk Stage 5	off Bridge Road	Glebe
Glebe Foreshore Walk West	Glebe Foreshore Walk West, 8A Mary Street, between Glebe Point Road and Leich	Glebe
Pope Paul VI Reserve	Pope Paul VI Reserve, 505A Glebe Point Rd (corner of Federal Road)	Glebe
Hollis Park	168 -184 Wilson Street	Newtown
Embarkation Park	Embarkation Park, 82 Cowper Wharf Road, Entrance to park off Victoria Street	Potts Point
Giba Park	Gibba Park, 2A Point Street	Pyrmont
James Watkinson Reserve	1A Mill Street Pyrmont	Pyrmont
Kimberly Grove Reserve	Kimberly Grove Reserve, 81 Dalmeny Avenue corner of Kimberly Grove.	Rosebery
Turruwul Park	115 Rothschild Avenue	Rosebery
Eddie Ward Park	Eddie Ward Park, 45 Marlborough Street corner of Devonshire Street	Surry Hills
Harmony Park	Harmony Park (Surry Hills Park), 147 Golbourne Street corner of Brisbane Street	Surry Hills
Shannon Reserve	450 Crown Street	Surry Hills
Lang Park	Lang Park, 1 Lang Street corner of York Street	Sydney
Crown Park	Crown Park, 22A Crystal Street	Waterloo
Crystal Park	Crystal Park, 7A Crystal Street (ACI Site)	Waterloo
The Rope Walk 1	10 Archibald Avenue Waterloo	Waterloo
Waterloo Park	1B Elizabeth St	Waterloo
Waterloo Park & Mount Carmel	2B Elizabeth St	Waterloo
Wulaba Park	30 Amelia Street Waterloo	Waterloo
Joynton Park	Joynton Park, 21 Gadigal Avenue	Zetland
Mary O'Brien Reserve	13A Joynton Ave	Zetland
Nuffield Park	Nuffield Park, 3 Hutchinson Walk	Zetland
<u>Level A Sporting Fields</u>		
Allan Davidson Oval	Allan Davidson Oval, Sydney Park Rd Sydney Park Rd	Alexandria
Erskineville Oval	corner Mitchell Road & Copeland St	Erskineville
Jubilee Oval	entrance Victoria Road	Glebe
Redfern Oval	51 Redfern Street	Redfern
Reg Bartley Oval	6 Waratah Street	Rushcutters Bay
<u>Level B Sporting Fields</u>		
Alexandria Park Oval	Alexandria Park Oval, 10 Buckland Street	Alexandria
Perry Park Sport Field	1B Maddox Street	Alexandria
Federal Park Sport Field	Federal Park #1	Annandale
Wentworth Park Field #1	9 Wentworth Park Road	Glebe
Wentworth Park Field #2	9 Wentworth Park Road	Glebe
Wentworth Park Field #3	9 Wentworth Park Road	Glebe
Wentworth Park Field #4	9 Wentworth Park Road	Glebe
Turruwul Park Sportsfield	115 Rothschild Ave Rosebery	Rosebery
Waterloo Oval Sportsfield	1B Elizabeth St	Waterloo
Tote Park	7 Grandstand Parade	Zetland

Name	Address	Suburb
Pocket Parks		
Bowden Playground	Bowden Playground, 103A Lawrence Street coner of Harley Street	Alexandria
Daniel Dawson Playground	Daniel Dawson Playground, 2 - 18 Wyndham Street	Alexandria
Dibbs Street Reserve	Dibbs St Reserve, 15 - 25 Dibbs Street	Alexandria
Green Square	Green Square, Intersection with Bourke Road & O'Riorden Street and Wyndham St	Alexandria
Jack Shuttleworth Reserve	Jack Shuttlesworth Reserve, 51 Mitchell Road cornrer Renwick Street	Alexandria
Les White Reserve	170-172 Mitchell Road Alexandria	Alexandria
Mitchell Road Reserve	Mitchell Road Reserve, 40-42 Mitchell Street (cnr Buckland Lane)	Alexandria
Renwick Street Playground	Renwick Street Playground, 42-46 Renwick Street near corner ofJennings Street	Alexandria
Belmont Sreet 5030 Streetscape	between Maddox St & Harley Sts Belmont Street	Alexandria
Belmont Street 5040 Streetscape	outside 336 Belmont Street	Alexandria
Phillips Street 5010 Streetscape	between Henderson Road & Anderson St	Alexandria
Munn Reserve	Munn Reserve, 0 Munn Street cnr of Argyle Place and High St	Barangaroo
Janet Beirne Reserve	Janet Beirne Reserve, 235 Victoria Street	Beaconsfield
McConeville Reserve	McConeville Reserve, 22A O'Riordon Street	Beaconsfield
Booler Community Centre	Booler Community Centre, 25-27 Lambert Street	Camperdown
City Road Reserve	City Road Reserve, City Road corner of Cleveland Street	Camperdown
Larkin Street Park	2-10 Larkin Street	Camperdown
Lyons Rd Reserve	Lyons Rd Reserve, 106 Parramatta Road corner of Lyons Rd	Camperdown
The Western Block	19-25 Lyons Road Camperdown	Camperdown
Whelan Reserve	4010 Centennial Square	Centennial Park
Balfour Street Park	between Wellington St & O'Connor St	Chippendale
Daniels Street Reserve	12 Daniels Street	Chippendale
Paints Lane Garden Reserve	Paints Lane Garden Reserve, Corner of Paints Lane and Moorgate Lane	Chippendale
Regent Street Corner Streetscape	Regent Street Corner Streetscape, Regent Street corner of Cleveland Street	Chippendale
Strickland Park	59-61 Balfour St	Chippendale
Three Saints Square	corner Barcom Avenue & Oxford St	Darlinghurst
Albert Sloss Reserve	Albert Sloss Reserve, 225-245 Palmer Street	Darlinghurst
Arthur Reserve	Arthur Reserve, 4 Oswald Lane cnr Craigend St	Darlinghurst
Barcom Avenue Park	Barcom Avenue Park 240-274 Barcom Avenue	Darlinghurst
Chisholm Street Reserve	Chisholm Street Reserve, 2 - 6 Hannam Street corner of Chisholm Street	Darlinghurst
Gilligan's Island	Gilligan's Island, 1096 Bourke Street (Taylor Square)	Darlinghurst
Kings Lane Reserve	Kings Lane Reserve, Kings Lane between Thompson Street & Bourke Street	Darlinghurst
Lacrozia Playground	Lacrozia Playground, 218-228 Barcom Avenue	Darlinghurst
Memorial Playground	271-275 Bourke Street	Darlinghurst
O'Brien Lane Reserve	237-241 Bourke St	Darlinghurst
Nimrod Street Rest Area	Rest Area - Caldwell Street, 14 Nimrod Street cnr Caldwell St	Darlinghurst
Ronald Shores Reserve	corner Ward Avenue & Kings Cross Road	Darlinghurst
Rosebank Park	3B Farrell Avenue	Darlinghurst
Surrey Street Playground	69A Surrey Street	Darlinghurst
Womerah Gardens	25a Womerah Avenue	Darlinghurst
Yurong Street Reserve	corner Stanley St	Darlinghurst
Shepherd Street Reserve	cnr Boundary St	Darlington
Vine Street Playground	1 Thomas St	Darlington
Vine Street Reserve	39 Vine Street	Darlington
Parbury Lane Park	Parbury Lane Park, Lower Fort Street	Dawes Point
Pottinger Park East	Pottinger Park (East), 3 - 5 Pottinger Street	Dawes Point
Pottinger Park West	Pottinger Park (West) The Paddock, 36 - 38 Pottinger Street	Dawes Point
Trinity Avenue Playground	24 Trinity Avenue	Dawes Point
John Armstrong Reserve	John Armstrong Reserve, 23A Greenknowe Avenue	Elizabeth Bay
Lawrence Hargraves Reserve	Lawrence Hargraves Reserve, 9 Elizabeth Bay Road	Elizabeth Bay
Macleay Reserve	Macleay Reserve, 1080 Elizabeth Bay Road	Elizabeth Bay
Rotary Park	1 Ithaca Road	Elizabeth Bay
Ada Villa Terrace	Ada Villa Terrace, 59 Erskineville Road	Erskineville
Albert Street Reserve 1	Albert Street Reserve 1, 1 Albert Street corner Baldwin Street	Erskineville
Amy Street Reserve	Amy Street Reserve, 0 Amy Street	Erskineville
Burren Street Playground	Burren Street Reserve 2, 86 - 90 Burren Street	Erskineville

Name	Address	Suburb
Coulson Street Pedestrian Link	4 Coulson Street	Erskineville
Coulson Street Reserve	Coulson St Corner of Flora Street opposite Devine Street	Erskineville
Devine Street Reserve	Devine Street Reserve, 51 Devine Street corner of Flora Street & Bray Street	Erskineville
Ellen Lawson Rest Area	Ellen Lawson Rest Area, 116-126 Erskineville Road between John Steert & Charles S	Erskineville
Erskineville Park and Oval surround	147A Mitchell Road corner Mitchell Road Copeland Street	Erskineville
Ethel Street Playground	Ethel St Playground, 0 Ethel Street corner of Clara Street	Erskineville
Flora & Knight Reserve	Flora & Knight Reserve, 41-47 Knight Street corner of Flora Street	Erskineville
George Street Reserve	George Street Reserve, 194 George Street	Erskineville
Green Ban Park	1-5 Ada Villas Terrace Corner of Albert Street and Erskineville Road	Erskineville
Green Bans Park	40-48 Erskineville Road	Erskineville
Kirsova 1 Playground	Kirsova Playground #1, 67 McDonald Street	Erskineville
Kirsova 2 Playground	Kirsova Playground #2, 136-140 George Street	Erskineville
Maureen Oliver Reserve	Maureen Oliver Reserve, 2-4 John Street corner Erskineville Road	Erskineville
Pinkstone Playground	Pinkstone Playground, 16 Septimus Street cnr Baldwin Street	Erskineville
Rest Area - Bridge Street	Rest Area - Bridge Street, Bridge Street corner of Swanson Street	Erskineville
Rochford Street Playground	109-113 Rochford Street	Erskineville
Solander Park	38 Park Street	Erskineville
Binning Street Reserve	corner Swanson St	Erskineville
Swanson Street Reserve	corner Swanson St & Railway Parade	Erskineville
Sydney Street Reserve	Sydney Street at Swanson St	Erskineville
South Sydney Rotary Park #1	South Sydney Rotary Park 1, 53 Henderson Road	Eveleigh
South Sydney Rotary Park #2	South Sydney Rotary Park 2, 53 Henderson Road	Eveleigh
South Sydney Rotary Park #3	South Sydney Rotary Park 3, 53 Henderson Road	Eveleigh
Alfred Road Reserve	Alfred Rd Reserve, 71 Alfred Road, FOREST LODGE, 2037	Forest Lodge
AV Henry Reserve	A V Henry Reserve, 0 The Crescent	Forest Lodge
Arcadia Park	93-137 Ross Street Forest Lodge	Forest Lodge
Arundel Street Reserve	181 Arundel Street	Forest Lodge
Canal (Water Board) Reserve	Canal (Water Board) Reserve, 9A Minogue Crescent. Between Wigram Rd & AV H	Forest Lodge
JV McMahon Reserve	J V McMahon Reserve, 11 Minogue Crescent	Forest Lodge
Lewis Hoad Reserve	Lewis Hoad Reserve, 16A Minogue Crescent btwn Wigram Rd & PCYC	Forest Lodge
May Pitt Playground	May Pitt Playground, 205-209 St Johns Road	Forest Lodge
Minogue Crescent Reserve	Minogue Crescent Reserve, 8A Minogue Crescent (btwn PCYC & 6-10 Minogue Cres	Forest Lodge
Orphan School Creek	Caldwell Park (Orphan School Creek), 22 Wood Street	Forest Lodge
Creek Street Reserve	Creek Street Reserve, 22 Wood Street. Between Wigram Road and Hereford Street	Forest Lodge
Wood Street Lands	4-6 Wood Street FOREST LODGE NSW 2037	Forest Lodge
PCYC	16 Minogue Crescent	Forest Lodge
Ross Street Playground	22 Minogue Crescent cnr Charles Street	Forest Lodge
Ross Street Reserve	118C Hereford Street	Forest Lodge
Seamer Street Reserve	74 Catherine Street (cnr Seamer St)	Forest Lodge
Grattan Close Park	corner Minogue Cres	Forest Lodge
Toxteth Park	93-137 Ross Street Forest Lodge	Forest Lodge
Wigram Road Reserve	150A Wigram Road	Forest Lodge
Glebe Town Hall Grounds	160 St Johns Road	Glebe
St Helens Community Centre	184 Glebe Point Road	Glebe
Darghan Street Steps	Darghan Street Steps, Darghan Street, corner of Railway Street	Glebe
Alice Lee Reserve	Alice Lee Reserve, 25 Burton Street	Glebe
Arthur (Paddy) Gray Reserve	Arthur (Paddy) Gray Reserve, 55A Hereford Street	Glebe
Blackwattle Playground	47 Leichhardt Street	Glebe
Cardigan Street Park	Cardigan St Park, 17 Cardigan Street between Darghan Street & Darling Lane & Dar	Glebe
Ernest Pederson Reserve	Ernest Pederson Reserve, 24A Ferry Road	Glebe
Franklyn Street Playground	Franklyn St Playground, 20 - 40 Franklyn Street	Glebe
Glebe Library	Glebe Library, 186-194 Glebe Point Road corner Wigram Rd	Glebe
Glebe Street Playground	Glebe St Playground, 106 Mitchell Street (cnr Glebe St)	Glebe
Hegarty Street Steps	Hegarty St Steps, Hegarty Street. between John Street & John Lane	Glebe
Jean Cawley Reserve	Jean Cawley Reserve, 4 Rosebank Street	Glebe
John Street Reserve	John St Reserve, 3 John Street corner of St James Avenue	Glebe
Kirsova Playground #3	1C Wigram Lane	Glebe
Lyndhurst Street Steps	Lyndhurst St Steps, Lyndhurst Street between Bellevue Street and Bellevue Lane	Glebe

Name	Address	Suburb
MJ (Paddy) Doherty Reserve	22 Mitchell Street cnr Wentworth St	Glebe
Millard Reserve	Millard Reserve, 38 Wentworth Park Road (cnr St Johns Rd)	Glebe
Minogue Reserve	2-6 Franklyn Street Glebe	Glebe
Palmerston Avenue Steps	Palmerston Avenue Steps, 0 Palmerston Avenue btwn Lombard & Bayview	Glebe
Quarry St Streetscape & Steps	Quarry Street Streetscape & Steps, 0 Quarry Street & Quarry Ln (btwn Taylor St & A	Glebe
Sarah Peninton Reserve	Bayview Street	Glebe
St James Park	3 Woolley Street	Glebe
Stewart Street Glebe Reserve	Stewart St Reserve, Glebe, 0 Leichhardt Street cnr Stewart Street	Glebe
Bridge Road Pocket Park	corner Colbourne Ave	Glebe
Thomas Portley Reserve	64-66 Bellevue Street	Glebe
Tram Stop Reserve	corner Victoria Road & Maxwell Road	Glebe
William Carlton Gardens	24A Ferry Road	Glebe
York Street Reserve	5010 York St	Glebe
Argyle Place Park	Argyle Place Park, 304 Argyle Place	Millers Point
Clyne Reserve	Clyne Reserve, 2 Merriman Street	Millers Point
High Street Gardens	1-1A High Street Millers Point	Millers Point
Watson Road Reserve	3 Watson Road	Millers Point
Brown Street Reserve	Brown Street Reserve, 128 Carillion Avenue	Newtown
Burren Street Reserve	108 Burren Street cnr Copeland Street	Newtown
Ernest Wright Playground	Ernest Wright Playground, 24 Horden Street	Newtown
Goddard Reserve	Goddard Playground, 39-43 O'Connell Street	Newtown
Gowrie Street Reserve	Gowrie Street Reserve, 119 Gowrie Street	Newtown
Jack Haynes Rest Area	Jack Haynes Rest Area, 138 Wilson Street corner of Brocks Lane	Newtown
Lillian Fowler Reserve	Lillian Fowler Reserve, 27 Angel Street	Newtown
MJ Hayes Playground	3 Egan Street	Newtown
Michael Kelly Rest Area	Michael Kelly Rest Area, 1A Brocks Lane	Newtown
Mollie Swift Reserve	Mollie Swift Reserve, 14 Erskineville Road	Newtown
Mrs Isabella Hill Rest Area	Mrs Isabella Hills Rest Area, 2-18 Harold Street	Newtown
Union Street Playground	135-137 Union Street	Newtown
Wilson Street Reserve #2	238 Wilson Street	Newtown
Wilson Street Reserve #1	52-58 Wilson St	Newtown
WJ Thurbon Reserve	5030 Brown Lane	Newtown
Stewart Street Reserve	between Regent Lane & Bent St	Paddington
Barracks Reserve	Barracks Reserve, 0 Oxford Street	Paddington
Little Dowling Street Reserve	Little Dowling Street Reserve, 3 Little Dowling Street	Paddington
Ethel Turner Park	Oatley Reserve, 4 Oatley Road	Paddington
Paddington Reservoir Gardens	Paddington Reservoir Gardens, 251-255 Oxford Street	Paddington
Regent Street Reserve	Regent Street Reserve, 2A Regent Street corner of Oxford Street	Paddington
Rose Terrace	262A South Dowling Street	Paddington
Stewart Place Reserve	83B Stewart St	Paddington
Albion Avenue Streetscape	corner South Dowling Street	Paddington
Stewart Street Pocket Park	between Regent St & Bent	Paddington
Strong Memorial Reserve	Oxford Street cnr Elizabeth Street	Paddington
Cowper Wharf Road & Brougham St	Cowper Wharf Rd & Brougham St Reserve beside 71Cowper Wharf Road. Corner of	Potts Point
Orwell Street Reserve	Orwell Street Reserve, 17 Orwell Street	Potts Point
St Neot Reserve	24 St Neot Avenue cnr Macleay St	Potts Point
Pymont Bridge Road Pocket Park	corner Pymont Bridge Road and Harris Street	Pymont
Maybanke Park	Maybanke Park, 87-97 Harris Street	Pymont
Ada Place Streetscape	Ada Place Streetscape, 5020 Ada Place btwn Allen & Fig Sts	Pymont
Elizabeth Healy Reserve	Elizabeth Healy Reserve, 53 Pymont Bridge Road	Pymont
Gipps Street Streetscape	Gipps Street Streetscape, Gipps Street corner of Harris Street	Pymont
Herbert Street Clifftop Walk	Herbert St Clifftop Walk, 25A Herbert Street	Pymont
John Street Square	John St Square, 25A Harvey Street	Pymont
Jones & John Street Reserve	Jones & John St Reserve 33A John Street opposite Jones Street	Pymont
Jones Street Pocket Park	Jones St Pocket Park, 130 Jones Street	Pymont
McCredie Reserve	McCredie Reserve, 52A Harris, adjacent to Bowman Street	Pymont
Paradise Reserve	5 Bulwara Road	Pymont
Saunders St Open Space & Cliff Face	12 Quarry Master Drive	Pymont

Name	Address	Suburb
Saunders Street Ramp Area	11B Jones Street	Pyrmont
Scott Street Plaza Bank Area	54 Harris Street	Pyrmont
St Bartholomews Park	52A Harris Street	Pyrmont
Baptist Street Reserve	Baptist St Reserve, 151A Baptist Street	Redfern
Chelsea Street Playground	Chelsea St Playground, 39 - 43 Chelsea Street	Redfern
Douglas Street Peoples Park	Douglas St Playground 1, 36 - 38 Douglas Street	Redfern
Edmund Resch Reserve	Edmund Resch Reserve, 791 South Dowling Street between South Dowling Street a	Redfern
Elizabeth McCrea Playground	Elizabeth McCrea Playground, 39-45 Kepos Street corner of Zamia Street	Redfern
Eveleigh Street Playground	Eveleigh St Playground, 119 Eveleigh Street	Redfern
Gibbons Street Reserve	Gibbons Street Reserve, 1B & 1C Gibbons Street	Redfern
Great Buckingham Street Reserve	Great Buckingham Street near James Street	Redfern
Hanson Cab Place	Hanson Cab Place, 1A Young Lane	Redfern
Hugo & Vine Reserve	Hugo & Vine Reserve, 2-40 Hugo Street	Redfern
Jack Floyd Reserve	corner Regent St & Redfern St	Redfern
Jack O'Brien Reserve	87 Kepos Street Redfern	Redfern
James Street Reserve	between Marriott St & Young Lane	Redfern
Little Cleveland Street Reserve	Little Cleveland Street Reserve, 36 Little Cleveland Street	Redfern
Little Eveleigh Street Reserve	148 Little Eveleigh Street	Redfern
Marriott Street Reserve	Mariott Street Reserve, Marriott Street between Boronia Street & Cooper Street	Redfern
Pemulwuy Park	Pemulwuy Park, 91 Eveleigh Street	Redfern
Reconciliation Park	Reconciliation Park, 13-15 George Street corner of James Street	Redfern
Redfern Community Centre	12-36 Caroline Street, Corner of Hugo Street	Redfern
Turner Street Reserve	17 Turner Street	Redfern
Stirling Street Park	4 Stirling St cnr William St	Redfern
Kettle Street Reserve	corner Elizabeth St	Redfern
Yellomundee Park	1B Caroline St	Redfern
James Street Community Garden	1 Young Lane	Redfern
Bannerman Cres.Reserve	Bannerman Cres.Reserve, 53A Bannerman Crescent	Rosebery
Crete Reserve	Crete Reserve, 1A Rosebery Avenue	Rosebery
El Alamein Reserve	El Alamein Reserve, corner of Harcourt Parade & Dalmeny Avenue	Rosebery
Southern Cross Drive Reserve	6050 Southern Cross Drive	Rosebery
Sweet Acres	26 Rothschild Avenue, ROSEBERY, NSW, 2018	Rosebery
Tarakan Reserve	corner Primrose Avenue & Harcourt Parade	Rosebery
Waratah Street Reserve	6 Waratah St	Rushcutters Bay
WaratahStreet Reserve Playground	Waratah Street Reserve	Rushcutters Bay
Adelaide St Reserve	Adelaide Street Reserve, 48-50 Adelaide Street	Surry Hills
Arthur Street Reserve	Arthur Street Reserve, 80-84 Arthur Street cnr Phelps La	Surry Hills
Campbell Street Garden Bed	Campbell Street Garden Bed, 110 Campbell Street corner Hunt Street	Surry Hills
Cooper St Streetclosure	Cooper St Streetclosure, Corner of Riley Street	Surry Hills
Cooper Street Reserve	Cooper Street Reserve, 119 -123 Cooper Street	Surry Hills
Devonshire Street Reserve	Devonshire St Reserve, Devonshire Street corner of Elizabeth Street	Surry Hills
Edgely Street Reserve	Edgely Street Reserve, Edgely Street (beside Nickson St) corner of Devonshire Street	Surry Hills
Fanny Place Playground	Fanny Place Playground, 446 Bourke Street	Surry Hills
Foveaux Street Reserve	148A Foveaux Street	Surry Hills
Fred Miller Reserve	Fred Miller Reserve, 456-458 Bourke Street	Surry Hills
Frog Hollow Reserve	303-307 Riley Street	Surry Hills
James Hilder Reserve	James Hilder Reserve, 121-131 Campbel Street	Surry Hills
Reservoir Street Reserve	Reservoir Street Reserve, 108 Reservoir Street corner Smith Street	Surry Hills
Parkham Street Reserve	cnr Parkham St & South Dowling St	Surry Hills
Tudor Street Reserve	at Crown St	Surry Hills
Wimbo Reserve	560-576 Bourke Street	Surry Hills
Jessie Street Gardens	Jessie Street Gardens, 1-29 Loftus Street	Sydney
Western Distributor Gardens	172 Kent St	Sydney
King George V Memorial Park	King George V Memorial Park, 7 Cumberland Street	The Rocks
Ada Place Park	17 - 21 Ada Place	Ultimo
Fig Lane Reserve	Fig Lane Park, 320 - 334 Jones Street corner of Fig Street	Ultimo
Jones Street & Broadway	Jones St & Broadway, 1-73 Broadway Corner of Jones Street	Ultimo
Jones Street Terraces	370 - 374 Jones Street Ultimo	Ultimo

Name	Address	Suburb
Macarthur Street Rest Area	Macarthur Street corner of Bulwara Road	Ultimo
Mary Ann Street Park	Mary Ann Street Park, 54-66 Mary Ann Street corner of Bulwara Road	Ultimo
McKee Street Reserve	17-33 McKee Street	Ultimo
Mountain St Reserve	Mountain St Reserve, Mountain Street at Macarthur St	Ultimo
Quarry Street Streetscape	Quarry St Streetscape, 267A Bulwara Road and 392A Jones Street, Quarry Street be	Ultimo
Wattle & Broadway Rest Area	123 Broadway	Ultimo
Elizabeth Street 5040 Streetscape	corner Wellington St	Waterloo
Corning Park	Corning park, 10 Broome St	Waterloo
Douglas Street Playground	Douglas St Playground 2, 70 - 74 Douglas Street	Waterloo
Gadigal Avenue Park	Gadigal Avenue Park, 2A Gadigal Avenue between Lachlan Street and Potter Street	Waterloo
James Cahill Kinderegarten Reserve	corner Raglan St & Elizabeth St	Waterloo
James Henry Deacon Reserve	James Henry Deacon Reserve, 126 Morehead Street	Waterloo
Kensington Street Reserve	between Kellick Street & McEvoy Street	Waterloo
Short Street Pocket Park	between Hawksley St & Bourke St	Waterloo
The Bakery	2 Cains Place	Waterloo
The Rope Walk 2	13B Archibald Avenue Waterloo	Waterloo
Tobruk Reserve	3B Elizabeth Street	Waterloo
Vescey Reserve	5 Surrey Lane	Waterloo
Watchful Harry Square	847A South Dowling St	Waterloo
Bourke Street Park	Bourke Street Park. 109 - 115 Bourke Street cnr Junction Street	Woolloomooloo
Crown Street Reserve	Crown Street cnr Robinson Street	Woolloomooloo
Daffodil Park	Daffodil Park, 63 McElhone Street	Woolloomooloo
Forbes Street Reserve 1	Forbes Street Reserve 1, Forbes Street between Cowper Wharf Roadway to Nichol	Woolloomooloo
Forbes Street Reserve 2	Forbes Street Reserve 2, Forbes Street between Cathedral Street and Nicholson Str	Woolloomooloo
Viaduct Area #1	Sir John Young Crescent to Plamer St	Woolloomooloo
Viaduct Area #2	103-107 Bourke St	Woolloomooloo
Viaduct Area #4 Wash Away	136-148 Forbes St	Woolloomooloo
Walla Mulla Reserve	161-171 Cathedral St	Woolloomooloo
Woolloomooloo Playground	5030 Dowling St	Woolloomooloo
The Green	The Green, 3 Merton Street	Zetland
Victoria Park Parade Park	6A Victoria Park Parade Zetland	Zetland
Linear Park	8B Victoria Park Parade, Zetland	Zetland
Elizabeth Street Reserve	970 Elizabeth St corner of Joynton Avenue	Zetland
Joynton Avenue #1	102A Joynton Avenue between Morris Grove and	Zetland
Joynton Avenue #2	104A-106A Joynton Avenue between Gadigal Avenue and Morris Grove	Zetland
North South Setback 1	North South Setback 1, 25A Gadigal Avenue	Zetland
North South Setback 2	North South Setback 2, 23A Gadigal Avenue	Zetland
Public Reserve	between Defries Avenue & Link Road	Zetland
Tilford Street Reserve	1 Tilford Street	Zetland
Woolwash Park	108 Joynton Avenue	Zetland

Appendix 3 Aquatic & Leisure Facilities

2017-2018 Fees & Charges Aquatic & Leisure Facilities Definitions



Aquatic & Leisure Facilities

City of Sydney Aquatic & Leisure Facilities Centres

Facility Name	Type of Facility
Andrew (Boy) Charlton Pool	Outdoor
Cook + Phillip Park Pool	Indoor
Ian Thorpe Aquatic Centre	Indoor
Prince Alfred Park Pool	Outdoor
Victoria Park Pool	Outdoor

General
<p>360 Active: Access to the City's 3 Outdoor aquatic and fitness facilities. Swim-only and Swim + Health & Fitness options available. Please contact one of our Outdoor aquatic and fitness centres for more details.</p>
<p>360 Go:</p> <ul style="list-style-type: none"> • Indoor: Swim-only multi-visit pass with access to all 5 pools. • Outdoor: Swim-only multi-visit pass with access to the 3 Outdoor pools.
<p>360 Pro: Access to all 5 sites. Swim-only and Swim + Health & Fitness options available. Please contact one of our aquatic and fitness centres for more details.</p>
<p>Adult: 16 years and over.</p>
<p>Children: 3 – 15 years.</p>
<p>Children under 3 years: Free entry.</p>
<p>Companion Card NSW holders: Free entry.</p>
<p>Concession: Children under 16, full time students, holders of Commonwealth Health Care Cards, Pensioner Concession Cards, Seniors Health Cards, ImmiCards, Ex-Carer Allowance (Child) Health Care Cards, Foster Child Health Care Cards, Low Income Health Care Cards, NSW Half-Fare Entitlement Card for job seekers, Department of Veterans Affairs Concession Cards, or people with proof of receipt of Centrelink payments.</p>
<p>Spectator All ages: Applies to people 3 years and over who wish to enter the venue, but not participate in an activity.</p>

Casual Entry

Casual Pool Entry: Entry includes use of the swimming pools, change facilities and showers.

Families (Casual Entry): Entry for 2 Adults and 2 Children to use the swimming pools, change facilities and showers.

- **Additional family member:** Access for an additional family member (beyond 2 Adults and 2 Children) when purchasing casual entry for a family. Entry includes use of the swimming pools, change facilities and showers.

Swim/Steam/Sauna: Entry includes use of the swimming pools, change facilities, showers, steam and sauna rooms (available at Ian Thorpe Aquatic Centre).

- **Multi Visit Pass (10 visit):** Entry includes use of the swimming pools, change facilities, showers, steam and sauna rooms (available at Ian Thorpe Aquatic Centre). This pass has no expiry.

Casual Health and Fitness Entry: Entry includes the use of the swimming pools, change facilities and showers, and the health and fitness facilities.

- **Multi Visit Passes:** Entry includes the use of the swimming pools, change facilities and showers, and the health and fitness facilities. These passes have no expiry.

Sports Hall Casual Entry: Includes use of the sports hall, change facilities and showers (available at Cook + Phillip Park Pool).

City Access Card

City Access Card holders receive subsidised entry to the City's Aquatic and Fitness centres. Please contact the City of Sydney for details on eligibility and how to apply (02 9265 9333 or council@cityofsydney.nsw.gov.au).

- **Aquatic:** Entry includes the use of the swimming pools, change facilities and showers.
- **Multi Visit Pass (10 Visit):** Entry includes the use of the swimming pools change facilities and showers. This pass has no expiry.
- **Hydro Class:** Entry includes use of the centres Aquarobics class along with access to the swimming pools, change facilities and showers.
- **Fitness:** Entry includes use of the Fitness Centre, swimming pools, change facilities and showers.
- **Swimming Lesson:** Entry includes one swimming lesson along with access to the swimming pools, change facilities and showers.

360 Go (Multi Visit Passes 20 visit)

Entry includes use of swimming pools, change facilities and showers. Indoor and Outdoor options available. This pass has no expiry.

360 Family Package

Includes 2 adult participants with full access to the health & fitness facilities and swimming pools, and 2 children with access to 48 weeks of swimming lessons each year (not including squad). Please contact one of our aquatic and fitness centres for more details.

360 Pro Swim only Membership

Entry includes unlimited use of the swimming pools, change facilities and showers.

Aquatic Programs

Aquarobics classes: Entry includes use of the swimming pools, change facilities and showers, and one Aquarobics class. Available at Indoor sites.

Aquarobics Seniors: Applies to all valid Concessions. Entry includes use of the swimming pools, change facilities and showers, and one Aquarobics class. Available at Indoor sites.

Aquarobic Multi (10 visit pass): Entry includes the use of the swimming pools change facilities and showers and an Aquarobics class. This pass has no expiry. Available at Indoor sites.

Hydrotherapy Classes

Entry includes use of the swimming pools, change facilities and showers, and an Aquarobics class. Available at Indoor sites.

Learn to Swim (Direct Debit and up-front payment options)

1st - 3rd child: Applies to Adults and Children booked into the Swimming and Water Safety program. Includes one swimming lesson per week and unlimited swimming outside lesson time.

Private Lessons:

- **Individual:** 1 x 30 minute class.
- **Double Private:** 2 children in 1 x 30 minute class.

360 Pro Health & Fitness Memberships

Standard Package, Flexi Term: No contract. Includes unlimited access to all 5 City of Sydney swimming pools, as well as access to change facilities and showers, and the health and fitness facilities. Please contact one of our aquatic and fitness centres for more details.

12 Plus + Package: 12 month contract. Includes unlimited access to all 5 City of Sydney swimming pools, as well as access to change facilities and showers, and the health and fitness facilities. Please contact one of our aquatic and fitness centres for more details.

Teen Package Fee: Applies to 12 - 15 year olds to attend the Fitness Centres and participate in structured Teen Fitness Classes. Please contact one of our aquatic and fitness centres for more details.

Aquatic & Leisure Facilities

City of Sydney Tennis Courts

Facility Name
Alexandria Park Tennis Courts
Beaconsfield Park Tennis Courts
Prince Alfred Park Tennis Courts
Rushcutters Bay Park Tennis Courts
St James Park Tennis Courts
Turruwul Park Tennis Courts

General
Adult: 16 years and over.
Concession: Children under 16, full time students, holders of Commonwealth Health Care Cards, Pensioner Concession Cards, Seniors Health Cards, ImmiCards, Ex-Carer Allowance (Child) Health Care Cards, Foster Child Health Care Cards, Low Income Health Care Cards, NSW Half-Fare Entitlement Card for job seekers, Department of Veterans Affairs Concession Cards, or people with proof of receipt of Centrelink payments.
City Access Card: holders receive subsidised entry to the City's Aquatic and Fitness centres. Please contact the City of Sydney for details on eligibility and how to apply (02 9265 9333 or council@cityofsydney.nsw.gov.au).
Day: 7am – 5pm Monday to Friday. Please contact one of our centres for more details.
Evening: 5pm - 10pm Monday to Friday. Please contact one of our centres for more details.
Weekend: 7am – 10pm Saturday and Sunday. Please contact one of our centres for more details.
Community Hire: events such as birthday parties and social gatherings. Please contact one of our centres for more details.
Commercial Hire: events such as business meetings, corporate events, conferences and classes. Please contact one of our centres for more details.

Aquatic & Leisure Facilities

Perry Park Recreation Centre

Construction is expected to be completed in mid-2018. The centre will consist of 2 indoor and 2 outdoor multipurpose courts for sports such as basketball, netball, volleyball, futsal, badminton.

General
Standard: 16 years and over.
Concession: Children under 16, full time students, holders of Commonwealth Health Care Cards, Pensioner Concession Cards, Seniors Health Cards, ImmiCards, Ex-Carer Allowance (Child) Health Care Cards, Foster Child Health Care Cards, Low Income Health Care Cards, NSW Half-Fare Entitlement Card for job seekers, Department of Veterans Affairs Concession Cards, or people with proof of receipt of Centrelink payments.